

# FISCAL NOTE

## Executive Proposed Supplemental

**Ordinance/Motion: 2019 Omnibus**

**Title: February 2019 Severe Winter Storm Response**

**Requesting Agency: OFFICE OF EMERGENCY MANAGEMENT  
(EN\_A40100)**

Provide additional appropriation to cover costs of the severe winter weather, which includes the cost of the Emergency Operations Center (EOC) and its logistical activities in support of impacted jurisdictions and unincorporated King County.

|                                | <b>2019-2020</b> | <b>2021-2022</b> | <b>2023-2024</b> |
|--------------------------------|------------------|------------------|------------------|
|                                |                  |                  |                  |
| MISCELLANEOUS REVENUE (R3600)  | 341,195          |                  |                  |
| <b>Total Revenue</b>           | <b>341,195</b>   |                  |                  |
|                                |                  |                  |                  |
|                                |                  |                  |                  |
| WAGES AND BENEFITS (51000)     | 11,748           |                  |                  |
| SUPPLIES (52000)               | 11,689           |                  |                  |
| SERVICES-OTHER CHARGES (53000) | 759,563          |                  |                  |
| <b>Total Expenditure</b>       | <b>783,000</b>   |                  |                  |
|                                |                  |                  |                  |
| <b>Net Impact</b>              | <b>-441,805</b>  |                  |                  |

OEM expects to recover \$341,195 in costs from supplies and services provided to the Road Services Division.