

# King County Flood Control District

## 2025 Annual Capital Budget

### Attachment D

11/7/2024

<b>Basin</b>	<b>Acquisition</b>	<b>Design</b>	<b>Construction</b>	<b>Contingency</b>	<b>Total</b>
Snoqualmie River Basin	11,812,994	2,938,395	6,163,547	-	20,914,936
Cedar River Basin	-	8,090,468	8,097,597	-	16,188,065
Green River Basin	5,000,000	20,610,573	812,585	-	26,423,158
White River Basin	-	-	240,000	-	240,000
Effectiveness Monitoring	-	568,087	-	-	568,087
Countywide Miscellaneous	-	654,814	-	-	654,814
Opportunity Fund	-	6,000,786	-	-	6,000,786
Grant Fund	25,441,705	-	-	-	25,441,705
<b>Total</b>	<b>42,254,699</b>	<b>38,863,123</b>	<b>15,313,729</b>	<b>-</b>	<b>96,431,551</b>