



KING COUNTY

1200 King County Courthouse
516 Third Avenue
Seattle, WA 98104

Signature Report

Ordinance 19961

Proposed No. 2025-0163.1

Sponsors Dembowski

1 AN ORDINANCE that adopts the Harborview Medical
2 Center 2026 Capital Improvement Program Annual Budget
3 for the year ending June 30, 2026, and makes
4 appropriations for the capital improvements for the
5 Harborview Medical Center.

6 **STATEMENT OF FACTS:**

7 1. The Hospital Services Agreement between the Harborview Medical
8 Center, the University of Washington, and King County dated February
9 25, 2016, establishes a process for the development of the annual capital
10 improvement budget for the medical center.

11 2. Consistent with that agreement, the Harborview building repair and
12 replacement budget for the year ending June 30, 2026, is proposed for
13 King County council adoption following the recommendations of the
14 capital project oversight committee in February 2025 and the approval of
15 the 2026 budget by the Harborview Board of Trustees in April 2025.

16 **BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:**

17 **SECTION 1.** The 2026 Annual Budget for the year ending June 30, 2026, for the
18 Harborview Medical Center capital improvement budget is proposed and, subject to the
19 provisions hereinafter set forth and the several amounts hereinafter specified or so much
20 thereof as shall be sufficient to accomplish the purposes designated, appropriations are

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hereby authorized to be distributed for salaries, wages and other expenses of the Harborview Medical Center building repair and replacement fund, for capital improvements, and for other specified purposes.

SECTION 2. CAPITAL IMPROVEMENT PROGRAM - The capital budget and program for 2026 through 2031 is incorporated as Attachment A to this ordinance. The executive is hereby authorized to execute any utility easements, bill of sale or related documents necessary for the provision of utility services to the capital projects described in Attachment A to this ordinance, but only if the documents are reviewed and approved by the real estate services section of the facilities management division and the prosecuting attorney's office. Consistent with the Growth Management Act, Attachment A to this ordinance was reviewed and evaluated according to the King County Comprehensive Plan.

From the Harborview building repair and replacement fund there are hereby appropriated and authorized to be disbursed the following amounts for the specific projects identified in Attachment A to this ordinance.

Fund	Fund Name	2026
3961	HARBORVIEW BUILDING REPAIR & REPLACEMENT FUND	\$31,232,486

SECTION 3. If any provision of this ordinance or its application to any person or

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- 39 circumstance is held invalid, the remainder of the ordinance or the application of the
40 provision to other persons or circumstances is not affected.

Ordinance 19961 was introduced on 6/10/2025 and passed by the Metropolitan King County Council on 8/19/2025, by the following vote:

Yes: 9 - Balducci, Barón, Dembowski, Dunn, Mosqueda, Perry, Quinn, von Reichbauer and Zahilay

KING COUNTY COUNCIL
KING COUNTY, WASHINGTON

Signed by:



1AEA3C5077F8485...

Girmay Zahilay, Chair

ATTEST:

DocuSigned by:



C267B914088E4A0...

Melani Hay, Clerk of the Council

APPROVED this _____ day of 9/2/2025, _____.

Signed by:



AAA4841FD7644BE...

Shannon Braddock, County Executive

Attachments: A. HMC FY-26 Annual Budget - Agency Proposed

Ordinance Attachment by Fund

Budget: HMC FY-26 Annual Budget, Scenario: Agency Proposed, Agency: Facilities Mgmt, Fund: 3961 HARBORVIEW MEDICAL CENTER REPAIR AND REPLACEMENT, Cap Status: All, Is IT Proj? No

HMC FY-26 Annual Budget - Agency Proposed

3961 HARBORVIEW MEDICAL CENTER REPAIR AND REPLACEMENT										
Project Number	Project Name Class Code	Tech Adj	IT Proj	FY25	FY26	FY27	FY28	FY29	FY30	Total 6-Year Budget
1138145	DES FMD HMC NJB LOADING DOCK ROLL-UP DOOR	✓		\$0	(\$9,514)	\$0	\$0	\$0	\$0	(\$9,514)
1147614	DES FMD HMC A1 ANGIO:1WH ANGIO 1 UPGRADE STANDALONE	✓		\$0	\$250,000	\$0	\$0	\$0	\$0	\$250,000
1147615	DES FMD HMC NURSE CALL REPLACEMENT STANDALONE	✓		\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
1147616	DES FMD HMC 2EH IMPROVEMENTS STANDALONE	✓		\$0	(\$3,900,000)	\$0	\$0	\$0	\$0	(\$3,900,000)
1147619	DES FMD HMC 7EH TELEMETRY STANDALONE	✓		\$0	(\$500,000)	\$0	\$0	\$0	\$0	(\$500,000)
1147620	DES FMD HMC X-RAY ROOM REPLACEMENT STANDALONE	✓		\$0	(\$170,000)	\$0	\$0	\$0	\$0	(\$170,000)
1150160	DES FMD HMC ANGIO-3 BI PLANE STANDALONE			\$0	\$1,750,000	\$0	\$0	\$0	\$0	\$1,750,000
1150161	DES FMD HMC ANGIO-4 BI PLANE STANDALONE			\$0	\$1,750,000	\$0	\$0	\$0	\$0	\$1,750,000
1150162	DES FMD HMC NJB MRI 1.5T UPGRADE STANDALONE			\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
1150163	DES FMD HMC X-RAY ROOM-FLUORO STANDALONE			\$0	\$250,000	\$0	\$0	\$0	\$0	\$250,000
1150164	DES FMD HMC X-RAY ROOM-5NJB A STANDALONE			\$0	\$250,000	\$0	\$0	\$0	\$0	\$250,000
1150165	DES FMD HMC X-RAY ROOM-MAIN RAD.DEPT. STANDALONE			\$0	\$250,000	\$0	\$0	\$0	\$0	\$250,000
1150166	DES FMD HMC 3NJB 3T-MRI STANDALONE			\$0	\$7,212,000	\$0	\$0	\$0	\$0	\$7,212,000
1150167	DES FMD HMC VIRTUAL NURSING UPGRADES STANDALONE			\$0	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000

Ordinance Attachment by Fund

Budget: HMC FY-26 Annual Budget, Scenario: Agency Proposed, Agency: Facilities Mgmt, Fund: 3961 HARBORVIEW MEDICAL CENTER REPAIR AND REPLACEMENT, Cap Status: All, Is IT Proj? No

HMC FY-26 Annual Budget - Agency Proposed

1150168	DES FMD HMC ROCHE ANALYZER IMPLEMENTATION STANDALONE			\$0	\$2,700,000	\$0	\$0	\$0	\$0	\$2,700,000
1150169	DES FMD HMC 7NJB 8-10 EYE LANES STANDALONE			\$0	\$3,750,000	\$0	\$0	\$0	\$0	\$3,750,000
1150170	DES FMD HMC 5NJB MAMMOGRAPHY STANDALONE			\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000
1150171	DES FMD HMC HEAD PET CT STANDALONE			\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000
1150172	DES FMD HMC 8MB RENOVATION STANDALONE			\$0	\$1,250,000	\$0	\$0	\$0	\$0	\$1,250,000
1150173	DES FMD HMC GCT RENOVATION STANDALONE			\$0	\$400,000	\$0	\$0	\$0	\$0	\$400,000
1150174	DES FMD HMC 1EH RENOVATION STANDALONE			\$0	\$1,250,000	\$0	\$0	\$0	\$0	\$1,250,000
1150175	DES FMD HMC ENTRY WAY/LOBBY RENOVATIONS STANDALONE			\$0	\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000
1150176	DES FMD FACILITY MAINTENANCE PROJECTS FY26 STANDALONE			\$0	\$6,000,000	\$0	\$0	\$0	\$0	\$6,000,000
1150177	DES FMD HMC X-RAY ROOM-5NJB B STANDALONE			\$0	\$250,000	\$0	\$0	\$0	\$0	\$250,000
3961 - HARBORVIEW MEDICAL CENTER REPAIR AND REPLACEMENT		Total		\$0	\$31,232,486	\$0	\$0	\$0	\$0	\$31,232,486
Grand Total				\$0	\$31,232,486	\$0	\$0	\$0	\$0	\$31,232,486

Certificate Of Completion

Envelope Id: 856AAE67-36AA-4751-8B22-0ECE66731F77

Status: Completed

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Source Envelope:

Document Pages: 3

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Supplemental Document Pages: 2

Initials: 0

Cherie Camp

Certificate Pages: 5

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Girmay Zahilay

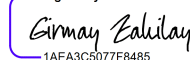
girmay.zahilay@kingcounty.gov

Council Chair

Security Level: Email, Account Authentication (None)

Signature

Signed by:


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Timestamp

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Signed: 8/20/2025 2:12:54 PM

Signature Adoption: Pre-selected Style

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Angel Foss

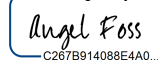
Angel.Foss@kingcounty.gov

Deputy Clerk of the Council

King County Council

Security Level: Email, Account Authentication (None)

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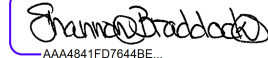
Shannon Braddock

Shannon.Braddock@kingcounty.gov

Deputy Executive

Security Level: Email, Account Authentication (None)

Signed by:


AAA4841FD7644BE...

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Signature Adoption: Uploaded Signature Image

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In Person Signer Events

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Editor Delivery Events

Status

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Status

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Intermediary Delivery Events

Status

Timestamp

Certified Delivery Events	Status	Timestamp
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Ames Kessler
akessler@kingcounty.gov
Executive Legislative Coordinator & Public Records
Officer
King County
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Notary Events	Signature	Timestamp
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Envelope Summary Events	Status	Timestamps
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Payment Events	Status	Timestamps
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