

Kohl-Wells moved Amendment 2.

The motion carried.

Kohl-Welles moved to reconsider Amendment 2.

The motion carried.

Kohl-Wells made a verbal motion to Amend Amendment 2. 'Page 1, Line 10, Striking "\$200,000.00" and inserting, "\$5,200,000.00".' The motion carried.

May 25, 2021

BFM Chair \$6 mil Proposal

[A. Kim]

Sponsor: Kohl-Welles

Proposed No.: 2021-0155

1 **AMENDMENT TO PROPOSED ORDINANCE 2021-0155, VERSION 2**

2 On page 13, on line 276, strike everything and insert:

3 "Office of performance, strategy and budget \$67,150,000"

4

5 On page 29, on line 658, strike everything and insert:

6 "Behavioral health and recovery division - behavioral health \$38,325,000"

7

8 On page 31, after line 703, insert:

9 "ER8 EXPENDITURE RESTRICTION:

10 Of this appropriation, up to \$200,000 shall be expended or encumbered solely to
11 support the JustCARE program in response to homelessness exacerbated by the COVID-
12 19 pandemic until an executive proposed new targeted homelessness outreach and shelter
13 program begins."

14

15 On page 37, on line 829, strike everything and insert:

16 "Local services administration, \$9,750,000"

17

18 On page 37, beginning on line 845, strike everything through page 38 line 867 and insert:

19 "ER4 EXPENDITURE RESTRICTION:

20 Of this appropriation, \$4,500,000 shall be expended or encumbered solely on a
21 relief program to support small businesses throughout unincorporated King County that
22 are struggling due to the COVID-19 pandemic, and organizations, such as chambers of
23 commerce, that support small businesses throughout unincorporated King County. The
24 department of local services shall consult with all councilmembers who have
25 unincorporated King County areas in their district to seek guidance on developing criteria
26 to select grantees.

27 ER5 EXPENDITURE RESTRICTION:

28 Of this appropriation, \$5,250,000 shall be expended or encumbered solely for an
29 unincorporated economic alliance program to be administered by the department of local
30 services to provide grants to organizations to address the economic recovery of
31 unincorporated King County due to the negative impacts of the COVID-19 pandemic."

32

33 On page 41, on line 927, strike everything and insert:

34 "Community services operating \$7,950,000"

35

36 On page 48, after line 1090, insert:

37 "ER23 EXPENDITURE RESTRICTION:

38 Of this appropriation, \$800,000 shall be expended or encumbered solely for the
39 Communities of Opportunity's Commercial Affordability Pilot Project to support small
40 businesses that are struggling due to the COVID-19 pandemic."

41

42 On page 56, on line 1269, strike everything and insert:

43 "Finance and business operations \$6,002,000"

44

45 On page 57, beginning on line 1288, strike everything on lines 1288 and 1289 and insert:

46 "3951 BUILDING REPAIR AND REPLACEMENT \$13,031,000

47 TOTAL \$33,317,000"

48

49 On page 57, on line 1297, strike everything and insert:

50 "Post-COVID-19 recovery assistance \$38,000,000"

51

52 On page 57, on line 1299, after "Of this appropriation," strike "\$40,000,000" and insert

53 "\$38,000,000"

54

55 Strike Attachment A, Capital Improvement Program, dated March 9, 2021, and insert

56 Attachment A, Capital Improvement Program, dated May 25, 2021.

57

58 **EFFECT prepared by A. Kim: *The amendment would make a net \$0 change to the***

59 ***COVID 7 supplemental appropriations ordinance and do the following:***

60 ***1. Reduce \$4.1 million of proposed appropriations that to make available***

61 ***additional American Rescue Plan Act's CLFRF moneys by doing the following:***

62 ***a. Reduce \$1 million to the Facilities Management Division's Building***

63 ***Repair and Replace capital fund related to the Future of Work / Space***

64 ***Consolidation (from \$8.2 million \$7.2 million),***

65 ***b. Reduce \$500,000 to the Department of Local Services Administration***
66 ***fund related to the unincorporated King County Small Business Grant***
67 ***Program (from \$5 million to \$4.5 million) and amend DLS-Admin***
68 ***Expenditure Restriction ER4 to be consistent with DLS' plans to***
69 ***implement the program,***

70 ***c. Reduce \$150,000 to the Office of Performance, Strategy and Budget***
71 ***fund related to COVID 7 grant administration, accounting, and legal***
72 ***assistance support (from \$1.5 million to \$1.35 million),***

73 ***d. Reduce \$360,000 to the Finance and Business Operation Division fund***
74 ***related to support for the Commercial Property Tax Deferral Program***
75 ***(from \$1.4 million to \$1.0 million), and***

76 ***e. Reduce \$2 million to the Post COVID-19 Recovery Assistance program***
77 ***related to the Coordinated Housing and Employment Recovery Program***
78 ***(from \$40 million to \$38 million),***

79 ***2. Add \$200,000 to the DCHS – Housing and Community Development fund and***
80 ***allow up to \$200,000 to be used to support the JustCARE program and be***
81 ***expended or encumbered until an executive proposed new targeted***
82 ***homelessness outreach and shelter program begins. (Note: The executive***
83 ***transmitted COVID 7 supplemental appropriations ordinance includes \$7.5***
84 ***million for a new targeted homelessness outreach and shelter program to begin***
85 ***around July 1, 2021. The executive also included \$4.25 million to support the***
86 ***JustCARE program through June 30, 2021.),***

- 87 3. *Amend Expenditure Restriction ER5 in the Department of Local Services*
88 *Administration fund and add \$5 million to the already included \$250,000, for a*
89 *total of \$5.25 million, for an unincorporated economic alliance program to be*
90 *administered by the department of local services to provide grants to*
91 *organizations to address the economic recovery of unincorporated King County*
92 *due to the negative impacts of the COVID-19 pandemic, and*
- 93 4. *Add \$800,000 to the DCHS – Community Services Operating fund to support*
94 *the Communities of Opportunities’ Commercial Affordability Pilot Project,*
95 *which identifies and develops models, tools, and services to increase community*
96 *ownership and equitable development opportunities, and support business*
97 *owners who risk being displaced from their neighborhoods.*

98

99 Note 1: *The executive has stated that the COVID 7 supplemental appropriations*
100 *ordinance would make available an additional \$1.9 million of American Rescue*
101 *Plan Act’s CLFRF funds by doing the following:*

- 102 a. *\$1.75 million to expand contracts with organizations to hold pop-up*
103 *vaccination clinics would use Federal Emergency Management*
104 *Assistance (FEMA) grants, and*
- 105 b. *\$145,000 to support the Department of Public Defense’s Phones &*
106 *Mobile Access and Translation Services would use other grant revenue*
107 *sources.*

109 Note 2: Findings included in Sections 1.O and 1.P of Striking Amendment S1,
110 which states that it is appropriate and necessary for all appropriations included in
111 the proposed ordinance to strategically support those historically disadvantaged
112 communities, including immigrant and refugee communities, who have been
113 disproportionately impacted by inequities and discrimination and have suffered
114 disproportionate health and economic impacts from the COVID-19 pandemic,
115 would apply to this amendment.

ATTACHMENT A Capital Improvement Program Dated May 25, 2021

2021 COVID-19 Emergency Ordinance #7 - Executive Proposed

3310 LONG-TERM LEASES							
Project Number	Project Name Class Code	Tech Adj	IT Proj	FY21-22	FY23-24	FY25-26	Total 6-Year Budget
1138439	DES LTLF KENT MOTEL GROUND LSE DES LTLF MASTER PROJECT			\$70,709	\$0	\$0	\$70,709
1138566	DES LTLF ISSAQUAH HOTEL DES LTLF MASTER PROJECT			\$1,992,678	\$0	\$0	\$1,992,678
1138625	DES LTLF SODO WRHS COVID FAC DES LTLF MASTER PROJECT			\$1,611,173	\$0	\$0	\$1,611,173
1138678	DES LTLF RENTON RED LION DES LTLF MASTER PROJECT			\$2,646,000	\$0	\$0	\$2,646,000
1138680	DES LTLF SEATAC HOTEL DES LTLF MASTER PROJECT			\$240,400	\$0	\$0	\$240,400
1138681	DES LTLF BELLEVUE COAST HOTEL DES LTLF MASTER PROJECT			\$104,621	\$0	\$0	\$104,621
1138760	DES LTLF INN AT QUEEN ANNE DES LTLF MASTER PROJECT			\$1,129,800	\$0	\$0	\$1,129,800
1138768	DES LTLF CIVIC HOTEL DES LTLF MASTER PROJECT			\$1,231,000	\$0	\$0	\$1,231,000
1139681	DES LTLF MEYDENBAUER CTR DES LTLF MASTER PROJECT			\$3,475,791	\$0	\$0	\$3,475,791
1140719	DES LTLF 1ST AVE S WAREHOUSE DES LTLF MASTER PROJECT			\$332,830	\$0	\$0	\$332,830
1140752	DES LTLF SEATAC SLEEP INN DES LTLF MASTER PROJECT			\$1,068,000	\$0	\$0	\$1,068,000
1140902	DES LTLF SHOWARE COVD VACC DES LTLF MASTER PROJECT			\$1,574,000	\$0	\$0	\$1,574,000
1141074	DES LTLF AUBURN MALL COVID VAC DES LTLF MASTER PROJECT			\$157,500	\$0	\$0	\$157,500
1141201	DES LTLF HARBOR ISL LEASE DES LTLF MASTER PROJECT			\$1,500,000	\$0	\$0	\$1,500,000

ATTACHMENT A Capital Improvement Program Dated May 25, 2021

2021 COVID-19 Emergency Ordinance #7 - Executive Proposed

3310 - LONG-TERM LEASES		Total					
				\$17,134,502	\$0	\$0	\$17,134,502
3781 ITS CAPITAL							
Project Number	Project Name Class Code	Tech Adj	IT Proi	FY21-22	FY23-24	FY25-26	Total 6-Year Budget
1132334	KCIT Enh Wireless Phase II PROGRAMMATIC		✓	\$700,000	\$0	\$0	\$700,000
1141183	KCIT MassVac Sched & Tracking STANDALONE		✓	\$2,450,356	\$0	\$0	\$2,450,356
3781 - ITS CAPITAL		Total		\$3,150,356	\$0	\$0	\$3,150,356
3951 BLDG REPAIR/REPL SUBFUND							
Project Number	Project Name Class Code	Tech Adj	IT Proi	FY21-22	FY23-24	FY25-26	Total 6-Year Budget
1138369	DES FMD KENT ECONOLIDGE ACQ STANDALONE			\$237,099	\$0	\$0	\$237,099
1138370	DES FMD ISO/QUAR MODULAR MOVES PROGRAMMATIC			\$2,213,229	\$0	\$0	\$2,213,229
1141198	DES FMD HARBOR ISLAND TI' S STANDALONE			\$1,500,000	\$0	\$0	\$1,500,000
1141199	DES FMD CUBE RESERVE TECH STANDALONE		✓	\$380,000	\$0	\$0	\$380,000
1141200	DES FMD TIER 2 SPACE CONSOLDTN STANDALONE			\$7,200,000	\$0	\$0	\$7,200,000
1141220	DES FMD HANFORD BLDG TI STANDALONE			\$1,500,000	\$0	\$0	\$1,500,000
3951 - BLDG REPAIR/REPL SUBFUND		Total		\$13,030,328	\$0	\$0	\$13,030,328
Grand Total				\$33,315,186	\$0	\$0	\$33,315,186