

## 2000 CSO CONTROL PLAN UPDATE

for each project (in 1998 dollars), and a proposed project completion date. Further detail can be found in the *RWSP* documents.

Table 5-1: CSO Projects in the RWSP			
CSO Project	Project Description	1998 Capital Cost, \$mil	Year Controlled
Completed 1988 Plan Projects		\$60.5	1997
Committed Projects <sup>a</sup>		\$194.9	2004
S. Magnolia	1.3 MG storage tank	\$6.8	2010
SW Alaska St.	0.7 MG storage tank	\$4.3	2010
Murray	0.8 MG storage	\$5.1	2010
Barton	Pump station upgrade	\$9.3	2011
North Beach	Storage tank and pump station expansion	\$3.9	2011
University & Montlake	7.5 MG storage	\$53.5	2015
Hanford #2	3.3 MG storage/treatment tank	\$27.9	2017
West Point Improvements	Primary/secondary enhancements	\$16.9	2018
Lander	1.5 MG storage/treatment at Hanford	\$26.0	2019
Michigan	2.2 MG storage/treatment tank	\$32.4	2022
Brandon	0.8 MG storage/treatment tank	\$13.1	2022
Chelan	4 MG storage tank	\$18.3	2024
Connecticut	2.1 MG storage/treatment tank	\$31.9	2026
King St.	Conveyance to Connecticut treatment	\$3.2	2026
Hanford at Rainier	0.6 MG storage tank	\$3.3	2026
8th Ave S	1.0 MG storage tank	\$6.9	2027
West Michigan	Conveyance expansion	\$0.4	2027
Terminal 115	0.5 MG storage tank	\$3.9	2027
3rd W	5.0 MG storage tank	\$28.3	2029
Ballard	1.0 MG storage tank (40% King County)	\$2.9	2029
11th Ave. West	2.0 MG storage tank	\$12.9	2030
<b>Totals</b>		<b>\$566.6</b>	

<sup>a</sup> Includes Harbor, Denny, Dexter, Norfolk and Henderson/MLK Way.