

# FISCAL NOTE

## Executive Proposed Supplemental

**Ordinance/Motion: 2019 Omnibus**

**Title: Encumbrance Carryover for Fleet Purchases**

**Requesting Agency: PARKS AND RECREATION (EN\_A64000)**

Reappropriate 2017-2018 budget authority for encumbered fleet purchases. Vehicles and equipment were ordered in 2018 but will not be received and paid for until 2019. This is a one-time expenditure.

	<b>2019-2020</b>	<b>2021-2022</b>	<b>2023-2024</b>
<b>Total Revenue</b>			
CAPITAL OUTLAY (56000)	93,751		
<b>Total Expenditure</b>	<b>93,751</b>		
<b>Net Impact</b>	<b>-93,751</b>		

Reappropriation

# FISCAL NOTE

## Executive Proposed Supplemental

**Ordinance/Motion: 2019 Omnibus**

**Title: Department of Local Services Cost Share**

**Requesting Agency: PARKS AND RECREATION (EN\_A64000)**

Increase the budget for the Department of Local Service's cost share. The King County Council transferred 4 FTEs and an estimated \$1.2 million from Permitting Division to the Department of Local Service's cost allocation for the 2019-2020 budget.

	<b>2019-2020</b>	<b>2021-2022</b>	<b>2023-2024</b>
<b>Total Revenue</b>			
INTRAGOVERNMENTAL SERVICES (55000)	76,600	76,600	76,600
SPECIAL BUDGETARY ACCOUNT (59401)	-38,300	-76,600	-76,600
<b>Total Expenditure</b>	<b>38,300</b>		
<b>Net Impact</b>	<b>-38,300</b>		

This represents the additional cost share for Parks for 2019 only, in accordance with the rest of Parks' one-year adopted budget.