

ATTACHMENT C
Crosswalk to Striking Amendment for PO 2009-0559

16680

Agency	Proposed Ordinance	Contingency	Striking Amendment
DAJD	1,873,849		1,873,849
Executive Office - Communications	530,100		530,100
Scanning/Digitizing Files	344,501		344,501
RALS	217,700		217,700
Emergency Management	150,000		150,000
KCSO	118,317		118,317
HRD	102,535		102,535
District Court	27,720		27,720
Department of Executive Services	22,500		22,500
DJA	149,142		149,142
Contingency	4,537,562	4,537,562	9,934,337
Animal Control	951,800	726,800	225,000
OIRM	4,467,911	1,116,977	3,350,934
FMD	10,511,993	2,627,998	7,883,995
Elections	3,219,744	925,000	2,294,744
TOTAL	27,225,374	9,934,337	27,225,374
Wastewater CIP			
Contingency Project GRFP04		1,030,299	1,030,299
Project GRFP03	7,399,300		6,369,001
TOTAL	7,399,300	1,030,299	7,399,300
TOTAL APPROPRIATIONS	34,624,674	10,964,636	34,624,674