



KING COUNTY

1200 King County Courthouse
516 Third Avenue
Seattle, WA 98104

Signature Report

October 25, 2016

Ordinance 18382

Proposed No. 2016-0460.2

Sponsors McDermott and Kohl-Welles

1 AN ORDINANCE making a supplemental appropriation of
2 \$210,000 from the general fund to the community services
3 operating fund, and \$245,000 from the general fund to the
4 facilities management internal services fund to provide
5 additional funds for operating emergency homeless shelter;
6 and amending the 2015/2016 Biennial Budget Ordinance,
7 Ordinance 17941, Sections 42, 43, 86 and 121, as amended.

8 BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

9 **SECTION 1. Findings:**

10 A. Due to the increasing and persistent nature of homelessness in King County
11 and elsewhere in the nation, on November 2, 2015, the King County executive declared a
12 homeless state of emergency. Every day large numbers of individuals and families in our
13 community go unsheltered. At this time our community simply does not have the
14 capacity to meet the need.

15 B. On January 28, 2016, more than four thousand five hundred five individuals
16 were living outside and another six thousand one hundred eighty-three individuals were
17 in shelters or transitional housing in King County, according to the One Night Count
18 conducted by All Home.

19 C. All Home adopted a new strategic plan on June 30, 2015. The plan found that
20 emergency shelters are a critical component to our regional homeless crisis response. In
21 2014, data shows that nine thousand four hundred eighty-two households utilized shelter
22 and transitional housing in King County, and of these, approximately fifty percent were
23 newly homeless. The plan calls for ensuring sufficient shelter capacity, including non-
24 traditional shelter models that provide pathways to housing and interventions for long-
25 term shelter stayers.

26 D. King County has recognized a need for emergency shelter during the winter
27 months and has provided winter shelter for more than twenty years.

28 E. Due to increasing prevalence of homelessness, the declaration of a homeless
29 emergency, and the decreased shelter capacity in the city of Seattle, King County added
30 fifty beds of shelter services in the County-owned 420 Fourth Avenue Building and
31 extended shelter services at the King County Administration Building to one hundred
32 beds.

33 F. The King County council acknowledges continued operations of the
34 emergency shelters beyond their traditional closing date of April 15 as follows. The fifty
35 shelter beds in the King County Administration Building are to operate from 7:00 p.m. to
36 6:00 a.m. through December 31, 2016. The other fifty shelter beds operated in the King
37 County Administration Building lobby from 7:00 p.m. to 6:00 a.m. through September
38 15, 2016. The fifty shelter beds in the 420 Fourth Avenue Building are to operate from
39 7:00 p.m. to 6:00 a.m. through October 31, 2016, or until a new shelter at a county-owned
40 property can be opened. King County will work to open up to seventy shelter beds in a

41 county-owned property by November 1, 2016, or as soon after that as possible, with
42 operations continuing through the end of 2016.

43 G. The estimated additional management, utilities and security cost to extend the
44 size and hours of the emergency shelters, as described in subsection F. of this section, for
45 the period from April 16, 2016, through December 31, 2016, is \$755,000.

46 H. The city of Seattle will provide \$300,000 to support the continued operations
47 of the shelters through the end of 2016.

48 SECTION 2. Ordinance 17941, Section 42, as amended, is hereby amended by
49 adding thereto and inserting therein the following:

50 HUMAN SERVICES GF TRANSFERS - From the general fund there is hereby
51 appropriated to:

52 Human services GF transfers: \$210,000

53 SECTION 3. Ordinance 17941, Section 43, as amended, is hereby amended by
54 addition thereto and inserting therein the following:

55 GENERAL GOVERNMENT GF TRANSFERS - From the general fund there is
56 hereby appropriated to:

57 General government GF transfers: \$245,000

58 SECTION 4. Ordinance 17941, Section 86, as amended, is hereby amended by
59 adding thereto and inserting therein the following:

60 COMMUNITY SERVICES OPERATING - From the community services
61 operating fund there is hereby appropriated to:

62 Community services operating \$510,000

63 ER1 EXPENDITURE RESTRICTION:

64 Of this appropriation, in 2015, \$3,126,977 shall be expended solely to contract
65 with the following:

66	4Culture	\$35,000
67	Abused Deaf Women's Advocacy Services	\$82,608
68	Alajawan Brown Foundation	\$5,000
69	API Chaya	\$45,665
70	Asian Pacific Islander Community Leadership	\$5,000
71	Atlantic Street Center	\$10,000
72	Auburn/Federal Way Boys and Girls Club	\$2,500
73	Auburn Youth Resources	\$2,500
74	Ballard Senior Center	\$20,000
75	Black Diamond Senior Center	\$16,236
76	City of Burien - Highline Senior Center	\$10,655
77	City of Enumclaw - County Fair	\$10,000
78	City of Enumclaw - Senior Services	\$12,685
79	City of Shoreline - Veterans Memorial	\$10,000
80	Consejo Counseling and Referral Service	\$97,213
81	Domestic Abuse Women's Network (DAWN)	\$286,974
82	DOVE Project	\$25,295
83	ELAP/DAWN - South County Attorney Services	\$55,812
84	Eastside Baby Corner	\$1,000
85	Eastside Legal Assistance Program (ELAP)	\$66,975
86	Fall City Community Association	\$5,000

87	FUSION	\$15,000
88	Glover Empowering Mentoring	\$5,000
89	Got Green	\$5,000
90	GSBA	\$5,000
91	Harborview Medical Center - Center for Sexual Assault & Traumatic Stress	\$129,065
92	Highline Historical Society	\$10,000
93	Hopelink	\$13,000
94	Hunger Intervention Program	\$5,000
95	ICHS Foundation	\$5,000
96	Issaquah Senior Center	\$2,000
97	Kent HOPE	\$5,000
98	King County Coalition Against Domestic Violence (KCCADV)	\$25,877
99	King County Sexual Assault Resource Center	\$503,729
100	King County Sexual Assault Resource Center - Project 360	\$67,000
101	Korean Community Services Center	\$5,000
102	LifeWire (formerly Eastside Domestic Violence Program)	\$206,289
103	Maple Valley Creative Arts Council	\$5,000
104	Maple Valley Community Center	\$24,862
105	Mary's Place	\$5,000
106	Mount Si Senior Center	\$28,862
107	New Beginnings	\$14,940
108	Northwest Immigrant Rights Project	\$25,369
109	Northwest Network	\$56,186

110	Para Los Niños	\$3,500
111	Project Mister	\$10,000
112	REACH Center of Hope	\$5,000
113	Reachout	\$2,500
114	Refugee Women's Alliance	\$56,186
115	Roots	\$5,000
116	Salvation Army	\$14,940
117	Salvation Army - Men's Homeless Winter Shelter	\$148,381
118	SeaTac United	\$5,000
119	Seattle Community Law Center	\$20,295
120	Seattle Indian Health Board	\$56,186
121	Seattle Sports Commission	\$5,000
122	Seattle Theater Group - Fortune's Bones	\$5,000
123	Senior Services - Volunteer Transportation (Unincorporated King County)	\$3,349
124	Si View Metropolitan Parks District - Si View Community Center	\$3,000
125	Snoqualmie Valley Senior Center	\$33,862
126	Solid Ground - Broadview Shelter	\$26,732
127	Solid Ground - Connect Up	\$25,000
128	Solid Ground - Family Assistance	\$50,729
129	Southwest Youth & Family Services - New Futures	\$5,000
130	Team Child	\$273,989
131	Tenants Union	\$40,800
132	Thomas Jefferson Raiders Parents Movement	\$2,500

133	Transitional Resources	\$1,500
134	Unemployment Law Project	\$28,414
135	Vashon Maury Senior Center	\$24,862
136	Vashon PDA	\$1,250
137	Westside Baby	\$5,000
138	YWCA	\$225,444
139	YWCA Downtown - Women's Homeless Winter Shelter	\$65,261
140	ER2 EXPENDITURE RESTRICTION:	
141	Of this appropriation, in 2016, \$((2,986,080) <u>3,496,080</u>) shall be expended solely	
142	to contract with the following:	
143	23rd & Cherry Fellowship	\$8,000
144	Abused Deaf Women's Advocacy Services	\$84,325
145	API Chaya	\$46,614
146	Associated Recreation Council	\$5,000
147	Auburn Communities in Schools	\$1,000
148	Auburn/Federal Way Boys and Girls Club	\$1,000
149	Auburn Food Bank	\$500
150	Auburn Rotary Scholarship	\$150
151	Auburn Youth Resources	\$250
152	Ballard Senior Center	\$20,000
153	Bellevue Farmers Market	\$2,500
154	Bellevue Youth Theater	\$5,000
155	Black Diamond Senior Center	\$16,574

156	City of Burien - Highline Senior Center	\$10,877
157	City of Enumclaw - Senior Services	\$12,948
158	Consejo Counseling and Referral Service	\$99,234
159	District 8 Community Service Organizations	\$250
160	Domestic Abuse Women's Network (DAWN)	\$292,941
161	DOVE Project	\$20,717
162	Eastside Heritage Center	\$5,000
163	Eastside Legal Assistance Program (ELAP)	\$74,368
164	ELAP/DAWN - South County Attorney Services	\$56,973
165	Federal Way Communities in Schools	\$1,000
166	Federal Way Lions Club	\$250
167	Food Lifeline	\$5,000
168	FUSION	\$5,000
169	Harborview Medical Center - Center for Sexual Assault & Traumatic Stress	\$131,748
170	Institute for Community Leadership in Kent	\$5,000
171	King County Coalition Against Domestic Violence (KCCADV)	\$26,415
172	King County Sexual Assault Resource Center	\$514,203
173	Lambert House	\$5,000
174	LifeWire (formerly Eastside Domestic Violence Program)	\$207,516
175	Maple Valley Community Center	\$25,379
176	Mount Si Senior Center	\$25,379
177	Multi Services Center	\$850
178	New Beginnings	\$15,251

179	Newcastle Historical Society	\$1,000
180	Northwest Immigrant Rights Project	\$25,897
181	Northwest Network	\$57,354
182	Peace on the Streets for Kids on the Streets (PSKS)	\$2,000
183	Project Mister	\$3,000
184	Refugee Women's Alliance	\$57,354
185	Salvation Army	\$15,251
186	Salvation Army - Men's Homeless Winter Shelter	\$((189,455)) <u>699,455</u>
187	Seattle Com Law Center	\$20,717
188	Seattle Indian Health Board	\$57,354
189	Senior Services - Volunteer Transportation (Unincorporated King County)	\$3,418
190	Snoqualmie Valley Senior Center	\$25,379
191	Solid Ground - Broadview Shelter	\$27,288
192	Solid Ground - Connect Up	\$25,000
193	Solid Ground - Family Assistance	\$51,784
194	South King County Sports Council	\$5,000
195	Team Child	\$279,685
196	Tenants Union	\$40,800
197	Unemployment Law Project	\$29,004
198	Vashon Maury Food Bank	\$2,000
199	Vashon Maury Senior Center	\$25,379
200	VFW Enumclaw Post 1949	\$2,500
201	West Seattle Helpline	\$2,000

202	White Center Food Bank	\$2,000
203	Youth Theatre Northwest	\$6,500
204	YWCA	\$230,131
205	YWCA Downtown - Women's Homeless Winter Shelter	\$66,618

206 ER3 EXPENDITURE RESTRICTION:

207 Of this appropriation, \$59,000 shall be spent solely to expand the capacity and
208 increase the operating hours of the Salvation Army - Men's Homeless Winter Shelter in
209 order to provide one hundred beds and eleven shelter hours per night, from 7:00 p.m. to
210 6:00 a.m., from February 1, 2015, through April 15, 2015.

211 ER4 EXPENDITURE RESTRICTION:

212 Of this appropriation, in 2016, \$100,000 shall be expended solely to administer a
213 competitive grant program to support mentorship services for youth. The department
214 shall issue a request for proposals, evaluate proposals and award funds based on criteria
215 defined in Motion 14489.

216 ER5 EXPENDITURE RESTRICTION:

217 Of this appropriation, \$276,000 shall be expended solely to contract for case
218 managers, outreach workers and support staff to provide comprehensive advocacy to
219 youth and their families throughout their contact with the juvenile justice system. This
220 appropriation is intended to fund four case managers, four outreach workers, and one
221 support staff for approximately six months.

222 ER6 EXPENDITURE RESTRICTION:

223 Of this appropriation, \$2,500 shall be transferred solely to the parks and
224 recreation appropriation unit.

225 ER7 EXPENDITURE RESTRICTION:

226 Of this appropriation, \$3,500 shall be transferred solely to the parks and
227 recreation appropriation unit and shall be expended solely for the Fairwood 50 event.

228 ER8 EXPENDITURE RESTRICTION:

229 Of this appropriation, \$1,000 shall be transferred solely to the King County
230 Sheriff's Office Foundation and shall be expended solely by the Badges and Barbells
231 Weightlifting Club.

232 ER9 EXPENDITURE RESTRICTION:

233 Of this appropriation, \$368,270 shall be spent solely to extend the operating hours
234 and dates of the Salvation Army - Men's Homeless Winter Shelter to provide the
235 following: fifty beds in the King County Administration Building from June 1, 2016,
236 through December 31, 2016; fifty beds from in the 420 Fourth Avenue Building from
237 June 1, 2016, through October 31, 2016; and fifty beds in the King County
238 Administration Building lobby from June 1, 2016 through September 15, 2016.

239 ER10 EXPENDITURE RESTRICTION:

240 Of this appropriation, \$141,730 shall be spent either for ongoing operations of an
241 emergency homeless shelter in the 420 Fourth Avenue Building or for the operation of an
242 emergency homeless shelter in a yet to be determined King County property from
243 November 1, 2016 through December 31, 2016.

244 P1 PROVIDED THAT:

245 Of this appropriation, \$50,000 shall not be expended or encumbered until the
246 executive transmits a report on the King County men's winter shelter and a motion that
247 approves the report and the motion is passed by the council. The motion shall reference

248 the subject matter, the proviso's ordinance, ordinance section and proviso number in both
249 the title and body of the motion.

250 The report shall provide an update on the status of the King County men's winter
251 shelter and plans for winter 2015-2016. The report shall include, but not be limited to:

252 A. A summary of usage of the King County men's winter shelter for winter 2014-
253 2015, with the average number of those accommodated and turned away by week;

254 B. An analysis of potential alternative locations for a men's winter shelter that
255 could accommodate between fifty and one hundred single adult men who are
256 experiencing homelessness. The analysis should compare the winter shelter's current
257 location in the King County administration building with other potential locations in or
258 near the downtown Seattle area. The analysis of potential locations should include for
259 each potential location:

260 1. Bed capacity;

261 2. Location for men to queue while awaiting the shelter's opening each night,
262 noting potential locations that could offer a covered waiting area;

263 3. Hours of availability each night;

264 4. Months of availability each winter;

265 5. Ability to store mats, bedding and other shelter supplies;

266 6. Ability to launder bedding and shelter supplies; and

267 7. Estimated cost for rent, security, utilities and other site-related expenses

268 based on an analysis of fifty beds and one hundred beds for:

269 a.(1) eight hours per night;

270 (2) nine and one-half hours per night; and

- 271 (3) eleven hours per night; and
272 b.(1) six and one-half months of service, for October 15 through April 30;
273 (2) seven and one-half months of service, for October 15 through May 31;
274 (3) nine months of service, for October 1 through June 30; and
275 (4) a full year of service; and

276 C. A description of potential opportunities for coordination with the city of
277 Seattle to secure a new shelter location, to expand an existing shelter location or to
278 provide services that would replace the need for emergency shelter.

279 The executive must file the report and motion required by this proviso by June 30,
280 2015, in the form of a paper original and an electronic copy with the clerk of the council,
281 who shall retain the original and provide an electronic copy to all councilmembers, the
282 council chief of staff, the policy staff director and the lead staff for the law, justice, health
283 and human services committee, or its successor.

284 SECTION 5. Ordinance 17941, Section 121, as amended, is hereby amended by
285 adding thereto and inserting therein the following:

286 FACILITIES MANAGEMENT INTERNAL SERVICES - From the facilities
287 management internal service fund there is hereby appropriated to:

288 Facilities management internal services \$245,000

289 ER1 EXPENDITURE RESTRICTION:

290 Of this appropriation, \$111,000 shall be spent solely to expand the capacity and
291 increase the operating hours of the Salvation Army - Men's Homeless Winter Shelter in
292 order to provide one hundred beds and eleven shelter hours per night, from 7:00 p.m. to
293 6:00 a.m., from February 1, 2015, through April 15, 2015.

294 ER2 EXPENDITURE RESTRICTION:

295 Of this appropriation, \$235,876 shall be spent solely to extend the operating hours
296 and dates of the Salvation Army - Men's Homeless Winter Shelter in order to provide:
297 fifty beds in the King County Administration Building from June 1, 2016, through
298 December 31, 2016; fifty beds in the 420 Fourth Avenue Building from June 1, 2016,
299 through October 31, 2016; and fifty beds in the King County Administration Building
300 lobby from June 1, 2016, through September 15, 2016. Additionally, of this
301 appropriation, \$9,124 shall be spent either for ongoing operations of an emergency
302 homeless shelter in the 420 Fourth Avenue Building or for the operation of an emergency
303 homeless shelter in a yet to be determined King County property from November 1,
304 2016, through December 31, 2016.

305 P1 PROVIDED THAT:

306 Of this appropriation, \$720,000 shall not be expended or encumbered until the
307 executive transmits a scoping report on the county's future operational and space needs in
308 the downtown Seattle campus as a whole and updates the Real Property Asset
309 Management Plan as mandated by K.C.C. 20.12.100 and a motion that approves the
310 report and the motion is passed by the council. The motion shall reference the subject
311 matter, the ordinance number, the ordinance section number and the proviso number in
312 both the title and body of the motion.

313 The scoping report shall include, but not be limited to:

314 A. A plan for identification of the tenants' future operational and space needs
315 within King County's downtown Seattle civic campus through 2025, including, but not
316 limited to, total useable square feet, a list of current King County operations, staffing and

317 space utilized at each location, current unoccupied, useable square feet at each location,
318 and potential funding alternatives, including public/private partnerships. The civic
319 campus shall include, but is not limited to, the following properties and the tenants
320 thereof:

- 321 1. The King County Courthouse;
- 322 2. The Chinook building;
- 323 3. The King County Administration building;
- 324 4. Vacant land adjacent to the Goat Hill parking garage;
- 325 5. The Yesler building; and
- 326 6. 420 Fourth Avenue;

327 The executive must file the motion required by this proviso by March 1, 2016, in
328 the form of a paper original and an electronic copy with the clerk of the council, who
329 shall retain the original and provide an electronic copy to all councilmembers, the council

330 chief of staff, the policy staff director and the lead staff for the government accountability
331 and oversight committee, or its successor.
332

Ordinance 18382 was introduced on 10/3/2016 and passed as amended by the Metropolitan King County Council on 10/24/2016, by the following vote:

Yes: 9 - Mr. von Reichbauer, Mr. Gossett, Ms. Lambert, Mr. Dunn,
Mr. McDermott, Mr. Dembowski, Mr. Upthegrove, Ms. Kohl-Welles
and Ms. Balducci
No: 0
Excused: 0

KING COUNTY COUNCIL
KING COUNTY, WASHINGTON



J. Joseph McDermott, Chair

ATTEST:



Melani Pedroza, Acting Clerk of the Council

RECEIVED
2016 NOV -4 PM 4: 06
KING COUNTY COUNCIL CLERK

APPROVED this 2nd day of November, 2016.



Dow Constantine, County Executive

Attachments: None