

# Continuum of Care

Sunaree Marshall, DCHS Housing and Community Development Division Director  
Health, Housing, and Human Services Committee – 12/2/25

 King County

**DCHS**  
Department of Community  
and Human Services



# King County Manages the Majority of CoC Permanent Housing Contracts

~\$38M in 2024

2,144 households housed stably in 22 site-based PSH and scattered sites

- *Site-based*: Concentrated in Seattle, also in Auburn, Burien, Kent, Redmond
- *Scattered sites*: Seattle, Bellevue, Covington, Federal Way, Issaquah, Kenmore, Kent, Kirkland, Lake Forest Park, Newcastle, Pacific, Redmond, Renton, Sammamish, SeaTac, Woodinville, Burien, Tukwila, Auburn, and Des Moines

# Total Potential Impacts to King County: \$2M-38M/year

King County contracts have staggered start dates, with the largest contracts beginning during Quarter 3.

- \$16.5M in contract expenses to continue services through end of 2026.
- 4 contracts (\$2M total) will expire before HUD's contracts begin, incurring \$246k in costs in early 2026.

If awarded the same level of CoC funding as in FY2024, King County would lose \$19.2M because of the PSH cap.

Beginning in 2027, annual shortfall could be up to \$38M/year + inflation.



# CoC Funds Leverage \$58M in County Funds

Type	KC-held Contracts	Entire CoC portfolio (KC + KCRHA + Providers)
Operations and Services	\$6M	\$10M
Capital	\$45M	\$48M
Total	\$51M	\$58M

Capital investments are at risk if providers lack operating funds to make debt payments