

# FISCAL NOTE

## Executive Proposed Supplemental

**Ordinance/Motion: 2019 Omnibus**

**Title: Youth and Amateur Sports Fund Grants**

**Requesting Agency: YOUTH AND AMATEUR SPORTS FUND(EN\_A35500)**

Add grants for the following projects that have been identified to be funded by the dissolution of the endowment fund. The projects include Bellevue/Kirkland/Redmond aquatic and sports center, Northshore Park and Recreation Service Area youth recreation facilities startup funds, Hawthorne Elementary playground improvements, Enumclaw Chamber of Commerce Mt. Peak Historical Fire Lookout Association, and Seattle & King County State of Play implementation.

	<b>2019-2020</b>	<b>2021-2022</b>	<b>2023-2024</b>
<b>Total Revenue</b>			
SERVICES-OTHER CHARGES (53000)	1,585,000		
<b>Total Expenditure</b>	<b>1,585,000</b>		
<b>Net Impact</b>	<b>-1,585,000</b>		

This is a onetime expenditure funded by the dissolution of the endowment fund.