

**2017-2018 FISCAL NOTE**

Ordinance/Motion:	2017 Omnibus
Title:	ITS Capital Fund 3781 Disappropriation
Affected Agency/Agencies:	KCIT
Note Prepared By:	Junko Keesecker
Date Prepared:	3/2/2017
Note Reviewed By:	Gaukhar Serikbayeva, PSB
Date Reviewed:	3/6/2017

**Description of request:**

Disappropriation and technical corrections for the completed projects in KCIT ITS Capital Fund 3781.

**Revenue to:**

Agency	Fund Code	Revenue Source	2017-2018	2019-2020	2021-2022
KCIT	3781				
<b>TOTAL:</b>			-	-	-

**Expenditures from:**

Agency	Fund Code	Department	2017-2018	2019-2020	2021-2022
KCIT	3781		(519,258)		
<b>TOTAL:</b>			(519,258)	-	-

**Expenditures by Categories**

Expenditure Category	2017-2018	2019-2020	2021-2022
53999 and other accounts	(519,258)		
<b>TOTAL:</b>	(519,258)	-	-

**Does this legislation require a budget supplemental?**

Notes and Assumptions: