



KING COUNTY

1200 King County Courthouse
516 Third Avenue
Seattle, WA 98104

Signature Report

September 15, 2009

Ordinance 16656

Proposed No. 2009-0099.1

Sponsors Gossett

1 AN ORDINANCE making a supplemental appropriation of
2 \$345,451 to internal support; \$1,046,822 to OIRM-
3 telecommunications to rebate equipment replacement
4 charges collected primarily in 2007; disappropriating
5 \$1,046,822 from the capital improvement project fund; and
6 amending the 2009 Budget Ordinance, Ordinance 16312,
7 Sections 38, 117 and 125, as amended.

8

9 BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

10 SECTION 1. From the general fund there is hereby approved and adopted a
11 supplemental appropriation of \$345,451 to internal support; from the telecommunications
12 fund a supplemental appropriation of \$1,046,822 to oirm – telecommunications to rebate
13 equipment replacement charges collected primarily in 2007 to replace the aging county
14 voicemail systems; and disappropriating \$1,046,822 from the capital improvement
15 project fund.

16 SECTION 2. Ordinance 16312, Section 38, as amended, is hereby amended by
17 adding thereto and inserting therein the following:

18 INTERNAL SUPPORT – From the general fund there is hereby appropriated to:

19 Internal support \$345,451

20 SECTION 3. Ordinance 16312, Section 117, as amended, is hereby amended by
21 adding thereto and inserting therein the following:

22 OIRM –TELECOMMUNICATIONS – From the telecommunications fund there
23 is hereby appropriated to:

24 OIRM – telecommunications \$1,046,822

25 SECTION 4. Ordinance 16312, Section 125, as amended is hereby amended by
26 adding thereto and inserting therein the following:

27 From several capital improvement project funds there is hereby disappropriated
28 and authorized to be disbursed the following amount for the specific project identified in
29 Attachment A to this ordinance.

<u>Fund</u>	<u>Fund Name</u>	<u>Amount</u>
30 3781	ITS Capital Fund	(31 \$1,046,822)

32 SECTION 5. Attachment A to this ordinance hereby amends Attachment B to
33

Ordinance 16656

34 Ordinance 16312, as amended, by adding thereto and inserting therein the projects listed
35 in Attachment A to this ordinance.

36

Ordinance 16656 was introduced on 8/31/2009 and passed by the Metropolitan King
County Council on 9/14/2009, by the following vote:

Yes: 8 - Mr. Constantine, Mr. Ferguson, Ms. Lambert, Mr. von Reichbauer,
Mr. Gossett, Mr. Phillips, Ms. Patterson and Mr. Dunn

No: 0

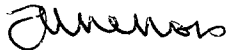
Excused: 1 - Ms. Hague

KING COUNTY COUNCIL
KING COUNTY, WASHINGTON



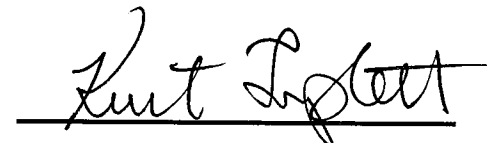
Dow Constantine, Chair

ATTEST:



Anne Noris, Clerk of the Council

APPROVED this 17th day of September, 2009.



Kurt Triplett, County Executive

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2009 SEP 18 PM 4:10
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KING COUNTY COUNCIL

Attachments A. General Government Capital Improvement Program

ATTACHMENT A GENERAL GOVERNMENT CAPITAL IMPROVEMENT PROGRAM

<u>Fund Title</u>	<u>Project</u>	<u>Project Name</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2009 - 2014</u>
3781/ITS CAPITAL FUND	378201	VOICEMAIL REPLACEMENT	(1,046,822)						(1,046,822)
		Total Fund 3781	(1,046,822)						(1,046,822)