

2019-2020 FISCAL NOTE

Ordinance/Motion: 2nd Omnibus Ordinance 2019-2020 Biennium
 Title: 2019 2nd Omnibus Supplemental Ordinance
 Affected Agency and/or Agencies: FMD
 Note Prepared By: Sid Bender PSB
 Date Prepared: 9/3/19
 Note Reviewed By: Hanh Mai FMD
 Date Reviewed: 9/3/19

Description of request:

The Graybar Building lease is proposed to be extended. The estimated cost of the lease for the remainder of the 2019-2020 biennium is proposed for the Long Term Lease fund.

Revenue to:

	Fund Code	Revenue Source	2019-2020	2021-2022	2023-2024
1039895 DES LTLF MASTER PROJECT	3310	Tenant Operating Budgets	1,062,000		
TOTAL			1,062,000	0	0

Expenditures from:

Agency	Fund Code	Department	2019-2020	2021-2022	2023-2024
FMD Long Term Lease Fund	3310	FMD Real Estate Services	1,062,000		
TOTAL			1,062,000	0	0

Expenditures by Categories

Project Number	Project Title	2019-2020	2021-2022	2023-2024
1039895	DES LTLF MASTER PROJECT	\$1,062,000		
TOTAL		1,062,000	0	0

Does this legislation require a budget supplemental? Yes

Notes and Assumptions:

The assumes the lease is extended to 2029.