

FISCAL NOTE

Executive Proposed Supplemental

Ordinance/Motion: 2017 Omnibus			
Title: Ballmer Foundation Grant for Youth Employment Services			
Requesting Agency: EMPLOYMENT EDUCATION RESOURCE (EN_A93600)			
Pilot an employment services project for young people ages 16-24 years who are unemployed and low-income. This pilot is fully funded by a one-time grant from the Ballmer Foundation.			
	2017-2018	2019-2020	2021-2022
MISCELLANEOUS REVENUE (R3600)	502,000		
Total Revenue	502,000		
WAGES AND BENEFITS (51000)	410,000		
SUPPLIES (52000)	6,000		
SERVICES-OTHER CHARGES (53000)	73,500		
INTRAGOVERNMENTAL SERVICES (55000)	12,500		
Total Expenditure	502,000		
Net Impact			