

Ordinance Attachment by Fund

Budget: HMC FY-26 Annual Budget, Scenario: Agency Proposed, Agency: Facilities Mgmt, Fund: 3961 HARBORVIEW MEDICAL CENTER REPAIR AND REPLACEMENT, Cap Status: All, Is IT Proj? No

HMC FY-26 Annual Budget - Agency Proposed

3961 HARBORVIEW MEDICAL CENTER REPAIR AND REPLACEMENT										
Project Number	Project Name Class Code	Tech Adj	IT Proj	FY25	FY26	FY27	FY28	FY29	FY30	Total 6-Year Budget
1138145	DES FMD HMC NJB LOADING DOCK ROLL-UP DOOR	✓		\$0	(\$9,514)	\$0	\$0	\$0	\$0	(\$9,514)
1147614	DES FMD HMC A1 ANGIO:1WH ANGIO 1 UPGRADE STANDALONE	✓		\$0	\$250,000	\$0	\$0	\$0	\$0	\$250,000
1147615	DES FMD HMC NURSE CALL REPLACEMENT STANDALONE	✓		\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
1147616	DES FMD HMC 2EH IMPROVEMENTS STANDALONE	✓		\$0	(\$3,900,000)	\$0	\$0	\$0	\$0	(\$3,900,000)
1147619	DES FMD HMC 7EH TELEMETRY STANDALONE	✓		\$0	(\$500,000)	\$0	\$0	\$0	\$0	(\$500,000)
1147620	DES FMD HMC X-RAY ROOM REPLACEMENT STANDALONE	✓		\$0	(\$170,000)	\$0	\$0	\$0	\$0	(\$170,000)
1150160	DES FMD HMC ANGIO-3 BI PLANE STANDALONE			\$0	\$1,750,000	\$0	\$0	\$0	\$0	\$1,750,000
1150161	DES FMD HMC ANGIO-4 BI PLANE STANDALONE			\$0	\$1,750,000	\$0	\$0	\$0	\$0	\$1,750,000
1150162	DES FMD HMC NJB MRI 1.5T UPGRADE STANDALONE			\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
1150163	DES FMD HMC X-RAY ROOM-FLUORO STANDALONE			\$0	\$250,000	\$0	\$0	\$0	\$0	\$250,000
1150164	DES FMD HMC X-RAY ROOM-5NJB A STANDALONE			\$0	\$250,000	\$0	\$0	\$0	\$0	\$250,000
1150165	DES FMD HMC X-RAY ROOM-MAIN RAD.DEPT. STANDALONE			\$0	\$250,000	\$0	\$0	\$0	\$0	\$250,000
1150166	DES FMD HMC 3NJB 3T-MRI STANDALONE			\$0	\$7,212,000	\$0	\$0	\$0	\$0	\$7,212,000
1150167	DES FMD HMC VIRTUAL NURSING UPGRADES STANDALONE			\$0	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000

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1150168	DES FMD HMC ROCHE ANALYZER IMPLEMENTATION STANDALONE			\$0	\$2,700,000	\$0	\$0	\$0	\$0	\$2,700,000
1150169	DES FMD HMC 7NJB 8-10 EYE LANES STANDALONE			\$0	\$3,750,000	\$0	\$0	\$0	\$0	\$3,750,000
1150170	DES FMD HMC 5NJB MAMMOGRAPHY STANDALONE			\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000
1150171	DES FMD HMC HEAD PET CT STANDALONE			\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000
1150172	DES FMD HMC 8MB RENOVATION STANDALONE			\$0	\$1,250,000	\$0	\$0	\$0	\$0	\$1,250,000
1150173	DES FMD HMC GCT RENOVATION STANDALONE			\$0	\$400,000	\$0	\$0	\$0	\$0	\$400,000
1150174	DES FMD HMC 1EH RENOVATION STANDALONE			\$0	\$1,250,000	\$0	\$0	\$0	\$0	\$1,250,000
1150175	DES FMD HMC ENTRY WAY/LOBBY RENOVATIONS STANDALONE			\$0	\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000
1150176	DES FMD FACILITY MAINTENANCE PROJECTS FY26 STANDALONE			\$0	\$6,000,000	\$0	\$0	\$0	\$0	\$6,000,000
1150177	DES FMD HMC X-RAY ROOM-5NJB B STANDALONE			\$0	\$250,000	\$0	\$0	\$0	\$0	\$250,000
3961 - HARBORVIEW MEDICAL CENTER REPAIR AND REPLACEMENT		Total		\$0	\$31,232,486	\$0	\$0	\$0	\$0	\$31,232,486
Grand Total				\$0	\$31,232,486	\$0	\$0	\$0	\$0	\$31,232,486