

FISCAL NOTE

Executive Working Supplemental

Ordinance/Motion: 2021-2022 Omnibus

Title: Restore 2022 Reductions (S2_001)

Requesting Agency: OFFICE OF LABOR RELATIONS (EN_A42100)

Restore two positions and unpaid days off in 2022.

	2021-2022	2023-2024	2025-2026
MISCELLANEOUS REVENUE (R3600)	180,000		
Total Revenue	180,000		
WAGES AND BENEFITS (51000)	301,000		
Total Expenditure	301,000		
Net Impact	-121,000		
N/A			