1st Quarter Omnibus Proposed Reappropriations

| BUCKAN | | |
|--|--|--------------------|
| | | Executive |
| | | ephilElipsoqor4: |
| Anpropration Name: 🗫 🗦 🧸 | a Title 2015 and a second of the second of t | Reappropriation |
| Council Administration | Citizen Election Committee | 33,770 |
| | Streaming Video Indexing | 65,000 |
| the state of the s | Regional Policy Committee | 50,000 |
| | Fairwood Annexation Study | 35,000 |
| 1.00 | Communities in Council District Nine—Annexation | 35,000 |
| Land Carlo | Council Administration Total | 218,770 |
| | | |
| Sheriff : Charles | Taser Guns | 125,000 |
| in the second se | Ammunition Reorder | 200,000 |
| * 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | DNA #2 Grant | 248,375 |
| | Prisoner Transport Van | 28,000 |
| Z | Sheriff Total | 601,375 |
| | en de la companya de La companya de la co | and the |
| | 5 yr Franch Fee Audit of Comcast & Millennium Cable | |
| Cable Communications | Companies | 65,000 |
| A Pala Salana Alama ama katawa | Cable Communications Total | 65,000 |
| | | |
| Property Services | Property Agent Reclassification | 139,000 |
| en de la companya de La companya de la co | Property Services Total | 139,000 |
| | District Country of the Country of t | |
| District Court | District Court Add'l Staffing Study Trial Court | 00.000 |
| District Court | Improvement Account District Court Total | 60,000 |
| | POSTRICT COURT TOTAL | 60,000 |
| ludicial Administration | Archive Scanning | 270 640 |
| udiciai Administration | Andress | 278,640 |
| | Drug Court Program | 129,837 339,000 |
| | Drug Court Enhancement | 50,000 50,000 |
| | Judicial Administration Total | 797,477 |
| | Judicial Administration Total | 131,411 |
| Adult and Juvenile Detention | Inmate Transportation Bus | 200,000 |
| Addit and dayoning Deterrior | IRJI Facility Needs and Alternatives Evaluation | 70,000 |
| | Adult and Juvenile Detention Total | 270/000 |
| | Addit and outening Determini Infai | 210,000 |
| Office of the Public Defender | Andress | 779,037 |
| Smoo or and rapid perender | Office of the Public Defender Total | 779,037 |
| | Current Expense Total | 2,980,659 |
| | | |

1st Quarter Omnibus Proposed Reappropriations

| | | - Exe⊛unive |
|---------------------------------|--|-----------------|
| | | Proposed Budgel |
| Volument Name | Titles | Reappropriation |
| Children and Family Set-Aside - | | |
| Community Services Division | Local Improvements for Enumclaw | 5,000 |
| | World Class Aquatics Scholarship Program | 5,000 |
| | Teen Hope | 10,000 |
| | Plateau Outreach Ministries | 1,000 |
| | Salvation Army INS Building Project | 250,000 |
| | Sanctuary Art Center | 5,000 |
| | Africa Youth United | 10,000 |
| | Alliance for Education | 22,000 |
| | Auburn/Federal Way Boys and Girls Club | 2,400 |
| | National Conference of State Legislatures | 5,000 |
| | World Class Aquatics Foundation | 2,400 |
| A | Foundation of the King | 10,000 |
| | Childrengand Family Set-Aside Fotal | 327,800 |
| | Marco Income the control of the cont | |
| Emergency Medical Services | Write Image, Inc. | 57,257 |
| | Emergency Medical Services Total | 57,257 |
| PERS Liability | Positionation of PEDa Linkille, Fund | 474.040 |
| PERS Liability | Reallocation of PERs Liability Fund | 471,318 |
| | RERS Liability Total Paragraph and the second | 471,318 |
| | Covering All Kids Feasibility Study & Implementation | |
| Public Health | Proposal | 00.204 |
| T ublic Heading | Public Health Total | 99,384 |
| | wirduit Cirteaun (Otal) will a sea a s | 99,384 |
| Grants | Grants Fund Carryover | 45 004 000 |
| Oranio | Grants Total 2005 tee | 15,031,033 |
| | · Status investors and a second secon | 15,031,033 |
| Solid Waste | Contaminated Sites | 464 400 |
| John Waste | EPA Brownfields Grants | 164,402 |
| | Solid Waste Total | 212,974 |
| 10.00 | -contra rasic idral | 377,376 |
| Facilities Management Internal | | |
| Service | DES Equipment Replacement Plan | 35,000 |
| | DEO Equipment Neptacement Plan | 35,000 |
| | | |
| E CHARLEST REPORTED TO SERVICE | Faulities Management Ainternal Service Fotal | 35,000 |
| OMB/ITS Class Comp | | 40.000 |
| OMD/119 Class Collip | Unemployment Compensation | 10,000 |
| | PRISK Abatement Isrotal | 10,000 |
| • | Grand Total | 19,339,827 |