

Jurisdiction	Opportunity Areas - visual check	WA OFM April 1, 2024 Population Estimate	Current Parks Levy Allocation Formula: \$25K base all; +\$75K base > 4Kpop; Remainder 50% Pop / 50% AV (6-year total, 2020-2025)	Current Parks Levy Per Person Allocation	Executive Proposal Allocation Formula: \$100K base all; Remainder 60% Pop / 40% AV (6-year total, 2026-2031)	Executive Proposal Per Person Allocation	Striker Proposal Allocation Formula: \$30K all; +\$90K > 4Kpop; +\$20K for Opportunity Area City; Remainder 60% Pop / 40% AV (6-year total, 2026-2031)	Striker Proposal Per Person Allocation	Difference from Executive Formula	Difference from Current Levy
Skykomish	no	165	\$153,082	\$928	\$606,904	\$3,678	\$186,895	\$1,133	-\$420,009	\$33,813
Beaux Arts Village	no	315	\$161,301	\$512	\$622,761	\$1,977	\$202,732	\$644	-\$420,029	\$41,431
Hunts Point	no	460	\$206,498	\$449	\$703,964	\$1,530	\$219,487	\$477	-\$484,477	\$12,989
Yarrow Point	no	1,135	\$221,534	\$195	\$736,503	\$649	\$241,086	\$212	-\$495,418	\$19,551
Milton	no	1,635	\$181,778	\$111	\$670,605	\$410	\$271,331	\$166	-\$399,274	\$89,553
Carnation	no	2,250	\$190,045	\$84	\$690,645	\$307	\$306,193	\$136	-\$384,453	\$116,148
Medina	no	2,920	\$371,554	\$127	\$1,017,526	\$348	\$348,792	\$119	-\$668,734	-\$22,762
Clyde Hill	no	3,100	\$302,846	\$98	\$897,611	\$290	\$368,218	\$119	-\$529,393	\$65,373
Algona	yes	3,335	\$210,510	\$63	\$736,398	\$221	\$498,578	\$149	-\$237,820	\$288,068
Normandy Park	no	6,855	\$742,228	\$108	\$911,929	\$133	\$1,027,069	\$150	\$115,140	\$284,842
Black Diamond	no	7,195	\$734,293	\$102	\$900,894	\$125	\$1,040,508	\$145	\$139,615	\$306,216
Pacific	yes	7,230	\$709,879	\$98	\$858,030	\$119	\$1,164,903	\$161	\$306,873	\$455,024
North Bend	no	8,260	\$765,516	\$93	\$965,495	\$117	\$1,205,028	\$146	\$239,532	\$439,512
Duvall	no	8,780	\$758,890	\$86	\$958,361	\$109	\$1,167,222	\$133	\$208,861	\$408,332
Enumclaw	yes	13,350	\$808,935	\$61	\$1,087,137	\$81	\$1,410,597	\$106	\$323,459	\$601,662
Lake Forest Park	no	13,680	\$868,282	\$63	\$1,194,994	\$87	\$1,309,453	\$96	\$114,459	\$441,171
Newcastle	no	13,750	\$896,063	\$65	\$1,244,737	\$91	\$1,316,081	\$96	\$71,344	\$420,019
Woodinville	no	13,900	\$927,672	\$67	\$1,301,957	\$94	\$1,367,873	\$98	\$65,916	\$440,201
Snoqualmie	no	14,520	\$873,949	\$60	\$1,212,419	\$83	\$1,402,927	\$97	\$190,508	\$528,978
Covington	no	22,000	\$942,767	\$43	\$1,400,041	\$64	\$1,612,837	\$73	\$212,796	\$670,070
Tukwila	yes	22,930	\$1,087,392	\$47	\$1,663,988	\$73	\$1,779,514	\$78	\$115,527	\$692,123
Kenmore	no	24,350	\$1,055,812	\$43	\$1,620,659	\$67	\$1,702,895	\$70	\$82,236	\$647,083
Mercer Island	no	25,830	\$1,424,720	\$55	\$2,286,070	\$89	\$1,742,253	\$67	-\$543,817	\$317,533
Maple Valley	no	29,320	\$1,084,866	\$37	\$1,715,841	\$59	\$1,870,596	\$64	\$154,755	\$785,729
Bothell	no	30,290	\$1,397,709	\$46	\$2,277,614	\$75	\$1,976,982	\$65	-\$300,631	\$579,273
SeaTac	yes	32,710	\$1,095,634	\$33	\$1,764,761	\$54	\$2,229,945	\$68	\$465,184	\$1,134,310
Des Moines	yes	33,400	\$1,109,525	\$33	\$1,795,407	\$54	\$2,487,815	\$74	\$692,408	\$1,378,290
Issaquah	no	41,500	\$1,480,034	\$36	\$2,521,995	\$61	\$2,639,536	\$64	\$117,541	\$1,159,503
Burien	yes	53,000	\$1,426,232	\$27	\$2,528,210	\$48	\$3,083,326	\$58	\$555,116	\$1,657,094
Shoreline	no	61,910	\$1,650,740	\$27	\$3,003,754	\$49	\$3,230,457	\$52	\$226,703	\$1,579,717
Sammamish	no	68,410	\$2,138,362	\$31	\$3,923,342	\$57	\$3,435,441	\$50	-\$487,901	\$1,297,079
Auburn	yes	78,890	\$1,901,032	\$24	\$3,596,019	\$46	\$3,925,070	\$50	\$329,050	\$2,024,038
Redmond	no	80,040	\$2,440,512	\$30	\$4,560,158	\$57	\$4,208,887	\$53	-\$351,272	\$1,768,375
Kirkland	no	96,710	\$2,833,374	\$29	\$5,401,809	\$56	\$4,786,409	\$49	-\$615,400	\$1,953,035
Federal Way	yes	102,500	\$2,099,470	\$20	\$4,155,022	\$41	\$5,158,309	\$50	\$1,003,287	\$3,058,839
Renton	yes	108,800	\$2,463,220	\$23	\$4,853,794	\$45	\$5,554,558	\$51	\$700,763	\$3,091,338
Kent	yes	140,400	\$2,912,018	\$21	\$5,925,949	\$42	\$6,789,388	\$48	\$863,440	\$3,877,370
Bellevue	no	155,000	\$4,661,610	\$30	\$9,148,563	\$59	\$9,257,627	\$60	\$109,064	\$4,596,017
Seattle	yes	797,700	\$16,494,538	\$21	\$35,738,135	\$45	\$35,933,182	\$45	\$195,047	\$19,438,644
Fall City MPD			\$0	\$0	\$600,000	\$0	\$180,000	\$0	-\$420,000	\$180,000
Si View MPD			\$0	\$0	\$600,000	\$0	\$180,000	\$0	-\$420,000	\$180,000
Vashon PD			\$0	\$0	\$600,000	\$0	\$180,000	\$0	-\$420,000	\$180,000
Total			\$61,784,423		\$119,000,000		\$119,000,000			