



## King County

### **Dow Constantine**

King County Executive  
401 Fifth Avenue, Suite 800  
Seattle, WA 98104-1818

**206-263-9600** Fax 206-296-0194

TTY Relay: 711

[www.kingcounty.gov](http://www.kingcounty.gov)

April 15, 2021

The Honorable Claudia Balducci  
Chair, King County Council  
Room 1200  
C O U R T H O U S E

Dear Councilmember Balducci:

This letter transmits the proposed first omnibus supplemental ordinance of the 2021-2022 biennium, including both operating and Capital Improvement Program (CIP) budget items. The proposed legislation includes technical changes and reappropriations of funds, as well as requests to revise to proviso due dates.

The total increase proposed for County General Fund expenditures is \$27.9 million, of which \$19.7 million of which is revenue backed and the remainder supported by fund balance.

A \$16 million proposal, backed by revenue from the City of Seattle, funds community-based supports for communities that are disproportionately affected by the legal system and incarceration is included.

The proposed supplemental also includes \$1.89 million in funding for several items related to the implementation of Charter Amendments Five and Six approved by King County voters. Amendment Five makes the King County Sheriff an appointed position effective January 1, 2022, and Amendment 6 gives the King County Council the power to establish the structure and duties of the King County Sheriff's Office.

Specific items funded in the proposed supplemental associated with the King County Sheriff's Office (KCSO) transition include:

- Consultant to conduct a nationwide search for a new Sheriff;
- Conversion of KCSO from semi-monthly to biweekly payroll;
- Change management for implementation of the Charter amendments;
- Facilitation for public engagement and community involvement; includes outreach, advertising, and translation;

The Honorable Claudia Balducci

April 15, 2021

Page 2

- Labor negotiator for increased workload related to Charter Amendments.

The total increase proposed for non-General Fund expenditures is just over \$300 million, of which \$29.4 million is revenue backed. Also included in the proposal are two reappropriation requests: one seeks to reappropriate \$74.9 million in the Housing and Community Development Fund for housing projects started in 2020; and one seeks to reappropriate \$140.3 million of the capital budget portion of the King County Flood Control Contract Fund in order to continue work on approved projects.

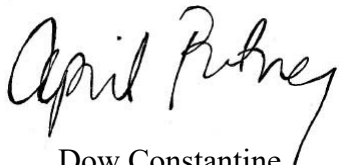
More information on the specific budget items can be found in the supporting documentation included in this transmittal package.

The proposed omnibus budget supplemental ordinance supports the King County Strategic Plan goal of efficient, accountable regional government.

I certify that funds are available.

Thank you for your consideration of this legislation. If your staff have questions, please contact Dwight Dively, Director, Office of Performance, Strategy and Budget, at 206-263-9687.

Sincerely,



for

Dow Constantine  
King County Executive

Enclosures

cc: King County Councilmembers

ATTN: Carolyn Busch, Chief of Staff

Melani Pedroza, Clerk of the Council

Dwight Dively, Director, Office of Performance, Strategy and Budget

Shannon Braddock, Deputy Chief of Staff, Office of the Executive

Karan Gill, Director, Council Relations, Office of the Executive

Elected Officials

Department Directors