

FISCAL NOTE

Executive Proposed Supplemental

Ordinance/Motion: 2021-2022 Omnibus

Title: Environmental Engineer FTE (S2_001)

Requesting Agency: AIRPORT (EN_A71000)

Add one Environmental Engineer II FTE position to the Engineering Section team. The Airport's volume of environmental programs and projects is critical to the Airport and county, time-sensitive, and exceeds the workload of our one Environmental Scientist. The Environmental Engineer FTE that was newly appropriated for this biennium was repurposed this Spring for an equally-needed Capital Project Manager role.

	2021-2022	2023-2024	2025-2026
Total Revenue			
WAGES AND BENEFITS (51000)	137,759		
Total Expenditure	137,759		
Net Impact	-137,759		
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FISCAL NOTE

Executive Proposed Supplemental

Ordinance/Motion: 2021-2022 Omnibus

Title: Electric Aviation Study Costs (S2_002)

Requesting Agency: AIRPORT (EN_A71000)

Add additional one-time appropriation to support implementation of a WA State Dept. of Transportation study outcome related to electric aviation. This appropriation will fund design and installation of two electric aircraft charging stations. Reference EBS project 1028679.

	2021-2022	2023-2024	2025-2026
Total Revenue			
SERVICES-OTHER CHARGES (53000)	200,000		
Total Expenditure	200,000		
Net Impact	-200,000		
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