

# **Metropolitan King County Council**

## **Regional Policy Committee**

## Staff Report

Agenda Item No.:

6

Name:

Beth Mountsier

**Briefing No.:** 

2012-B0085

Date:

May 23, 2012

### SUBJECT:

A briefing to provide a follow-up to the overview of future levies and ballot measures in King County.

## **SUMMARY:**

At the April meeting of the Regional Policy Committee, staff prepared and shared the following summary of the anticipated 'major' ballot measures for levy renewals and new property tax levies in King County over the next four years.

Staff is now working directly with Suburban City Association staff to poll and research other or 'smaller' anticipated levy and bond measures that are anticipated for school districts and fire districts. This information is being consolidated in to a matrix format, as requested by committee members, that will be distributed at the committee meeting.

In the meantime, as background information, the staff report again has attached the King County Tax Assessor's summary of 'Active Voter Approved Property Tax Measures' (Attachment 1).

Additional information regarding each of the anticipated tax measures below was presented in the previous staff report (2012-B0085) and is not repeated here.

### Potential future ballot measures<sup>1</sup>

The city of Seattle, King County and Seattle Public Schools all have additional property-tax measures that could be sent to the voters over the next five years.

Year Jurisdiction

Measure

2012 Seattle

Library levy, \$123 million

Seattle

Sea-wall waterfront, \$250 million (estimate)

Seattle

Fire facilities (expires)

<sup>&</sup>lt;sup>1</sup> Source: Seattle City Council staff, as reported by the Seattle Times on April 2, 2012 and KC Executive staff

King County Juvenile Justice Center \$200 million

King County Automated Fingerprint Information Systems (renewal)

2013 King County Medic 1 emergency medical services (renewal)

King County Parks open space (renewal)

King County Radio Replacement (for police, fire & other responders) \$330 million

Seattle Schools District operations, capital levies, up to est. \$1.3 billion

2014 Seattle Parks open space (renewal)

Seattle Pike Place Market (expires)

2015 Seattle Bridging the Gap transportation levy (renewal)

2016 Seattle Low-income housing (renewal)

## **ATTACHMENTS:**

1. Active Voter-Approved Property Tax Measures in King County

Taxing District	Туре	Passed:	Purpose:	Years	Rate	Amount	From:	Through:
King County	Temporary lid lift	9/19/06	Automated Fingerprint ID (AFIS)	6	0.05680		2007	2012
ing county	Temporary lid lift	8/21/07	Open Space/Regional Trails/Parks	6	0.10000		2008	2012
	Temporary lid lift	8/16/11	Regional Health/Human Srvs (Vets)	6	0.05000		2012	2017
	Bonds	9/19/00	Harborview Medical Center Imp.	20	0.0000	\$193,130,000	2001	2020
Rural Library District	Bonds	9/14/04	Library Improvements	20		\$172,000,000	2005	2024
Redmond Lib. Cap. Fac.	Bonds	9/17/96	Capital Facility	20		\$7,000,000	1998	2017
Issaquah Lib. Cap. Fac.	Bonds	11/5/96	Capital Facility	20		\$8,100,000	1998	2017
Northshore Park & Rec.	Bonds	11/6/01	Adult Day Center	20		\$3,895,000	2002	2021
Si View Metropolitan Park	Bonds	8/17/10	Community Ctr/Parks/Trails	20		\$6,700,000	2011	2030
CITIES						\$4,700,000	2011	2030
Bellevue	Temporary lid lift	11/4/08	Open Space/Parks	20	0.10000		2009	2028
Bothell	Bonds	5/20/97	Public Safety Facilities	20		\$9,700,000	1998	2017
Issaquah	Bonds	11/4/08	Fire Station Construction	20		\$4,500,000	2009	2028
-	Bonds	11/7/06	Parks and Natural Areas	20		\$6,250,000	2007	2026
	Bonds	11/2/04	Traffic Improvements	20		\$3,630,000	2005	2024
	Bonds	11/6/01	Senior Center	20		\$1,500,000	2002	2021
	Bonds	11/7/95	Police/Jail Facilities	20		\$5,000,000	1996	2015
	Bonds	11/2/93	Fire/Medical Vehicles	20		\$990,000	1994	2013
Kirkland	Bonds	9/15/92	Public Safety	20		\$4,820,000	1993	2012
	Bonds	11/5/02	Park Safety/Open Space, etc.	20		\$8,400,000	2003	2022
Mercer Island	Temporary lid lift	11/4/08	Parks Maintenance/Operation	15	LF 101%		2009	2023
North Bend	Bonds	2/8/11	Share w/FD 38 Station Construction	20		\$2,250,000	2012	2031
Seattle	Temporary lid lift	11/3/09	Low-income Housing	7		\$145,000,000	2010	2016
	Temporary lid lift	11/4/08	Pike Place Market Renovations	6		\$73,000,000	2009	2014
	Temporary lid lift	11/4/08	Parks Levy	6		\$145,500,000	2009	2014
·	Temporary lid lift	11/7/06	Transportation Improvements	9		\$365,000,000	2007	2015
	Temporary lid lift	11/8/11	Families/Education	7		\$231,562,000	2012	2018
	Temporary lid lift	11/4/03	Fire Facilities/Emergency Response	9		\$167,200,000	2004	2012
	Bonds	11/3/98	Library Facilities	30		\$196,400,000	1999	2028
Shoreline	Bonds	5/16/06	Parks and Open Space	15		\$18,795,000	2007	2021
Snoqualmie	Bonds	9/17/02	Fire Station	20		\$3,628,000	2003	2022
FIRE DISTRICTS								
2 - Burien	Bonds	11/4/08	New Fire Stations/Acquire Equip.	20		\$25,000,000	2009	2028
4 - Shoreline	Bonds	5/20/97	Facilities	20		\$13,800,000	1998	2017
11 - North Highline	Bonds	11/7/00	Capital Improvements/Equipment	12		\$2,100,000	2001	2012
16 - Kenmore	Bonds	2/19/08	Capital Projects	20		\$25,000,000	2009	2028
20 - Bryn Mawr	Bonds	9/17/02	Facilities and Equipment	12		\$2,900,000	2003	2014
27 - Fall City	Bonds	11/6/01	Acquisition of Land/Facilities	20		\$2,415,000	2002	2021
38 - North Bend	Bonds	2/8/11	Fire Station Construction	20		\$2,975,000	2012	2031

Taxing District	Туре	Passed:	Purpose:	Years	Rate	Amount	From:	Through:
FIRE DISTRICTS ,cont)							<del></del>	<del> </del>
39 - Federal Way (former FD26)	Bonds	11/4/97	Facilities	20		\$4,960,000	1998	2017
40 - Spring Glen	Bonds	11/9/05	Capital Projects	15		\$9,000,000	2006	2020
43 - Maple Valley	Bonds	9/14/04	Facilities and Equipment	20		\$9,000,000	2005	2024
44 - Auburn	Bonds	11/4/08	Acquire Equip /Renovate Stations	20		\$7,500,000	2009	2028
	Bonds	11/4/97	Facilities	20		\$4,960,000	1998	2017
45 - Duvail	Bonds	11/7/00	New Facilities	20		\$4,200,000	2001	2020
47 - Palmer Selleck	Bonds	11/2/04	Fire and Life Safety Facilities	15		\$620,000	2005	2019
49 - Snoqualmie Pass	Bonds	11/2/10	Construct/Acquire Fire Station/Equip	20		\$845,000	2011	2030
50 - Skykomish	Bonds	9/15/92	Capital Improvements	20		\$291,000	1993	2012
61 - Valley Regional	Bonds	2/19/08	Capital Projects	20		\$19,800,000	2009	2028
HOSPITAL DISTRICTS								
2 - Evergreen	Bonds	5/18/04	Hospital Improvements	20		\$120,000,000	2005	2024
4 - Snoqualmie Valley	Bonds	11/2/93	Capital Improvements	20		\$6,260,000	1994	2013
SCHOOL DISTRICTS	•							
001 - Seattle	Special Levy	2/9/10	Capital Projects	6		\$270,000,000	2011	2016
	Bonds	2/6/07	Capital Projects	7		\$490,000,000	2008	2014
210 - Federal Way	Special Levy	2/9/10	Technology Capital Projects	6		\$21,200,000	2011	2016
·	Bonds	5/15/07	Capital Improvements	25		\$149,000,000	2008	2032
	Bonds	9/14/99	Capital Improvements	25		\$83,000,000	2000	2024
216 - Enumclaw	Special Levy	2/3/09	Capital Projects	4		\$8,400,000	2010	2013
	Bonds	9/16/97	School Facilities	20		\$31,238,000	1998	2017
400 - Mercer Island	Special Levy	2/9/10	Technology Capital Projects	6		\$24,504,000	2011	2016
	Special Levy	3/11/08	Capital Projects	4		\$9,994,000	2009	2012
	Bonds	5/21/02	Facility Improvements	12		\$1,100,000	2003	2014
	Bonds	5/21/96	Capital Improvements	20		\$26,700,000	1997	2016
	Bonds	11/8/94	Capital Improvements	20		\$16,400,000	1995	2014
	Bonds	11/2/93	Capital Improvements	20		\$10,945,000	1994	2013
401 - Highline	Bonds	3/14/06	Capital Improvements	20		\$148,000,000	2007	2026
	Bonds	3/12/02	Capital Improvements	20		\$189,500,000	2003	2022
402 - Vashon Island	Special Levy	11/3/09	Capital Projects	3		\$2,700,000	2010	2012
	Bonds	11/8/05	Repay Loan /Renovation of Facilities	7		\$4,975,000	2006	2012
	Bonds	2/28/11	Capital Improvements	21		\$47,700,000	2012	2032
403 - Renton	Bonds	5/20/08	Capital Improvements	20		\$150,000,000	2009	2028
	Special Levy	3/11/08	Technology Capital Projects	6		\$33,000,000	2009	2014
	Bonds	5/20/03	Facilities Improvements	20		\$15,000,000	2004	2023
	Bonds	4/28/98	Capital Improvements	20		\$115,000,000	1999	2018
	Bonds	2/4/92	Capital Improvements	20		\$89,600,000	1993	2012

Taxing District	Туре	Passed:	Purpose:	Years	Rate	Amount	From:	Through:
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SCHOOL DISTRICTS (contin		·					<del></del> -	
405 - Bellevue	Special Levy	2/9/10	Technology Capital Projects	5		\$74,000,000	2011	2015
	Bonds	3/11/08	Capital Improvements	20		\$545,000,000	2009	2028
	Bonds	2/5/02	Capital Improvements	20		\$324,000,000	2003	2022
	Bonds	2/4/92	Childhood Educ Facilities	20		\$11,000,000	1993	2012
406 - Tukwila	Special Levy	2/9/10	Technology Capital Projects	6		\$9,870,000	2011	2016
	Bonds	5/19/98	Capital Improvements	20		\$23,500,000	1999	2018
	Bonds	2/8/94	Capital Projects	20		\$21,327,617	1995	2014
407 - Riverview	Special Levy	2/9/10	Technology Capital Projects	4		\$3,870,324	2011	2014
	Special Levy	2/9/10	Transportation	2		\$500,000	2011	2012
	Bonds	2/6/07	Capital Improvements	23		\$56,600,000	2008	2030
	Bonds	5/15/01	School Facility Improvements	20		\$5,750,000	2002	2021
408 - Auburn	Special Levy	11/3/09	Capital Improvements	6		\$46,400,000	2010	2015
	Bonds	2/8/05	New Elementary Schools	20		\$32,650,000	2006	2025
	Bonds	2/4/03	New High School	20		\$54,000,000	2004	2023
	Bonds	5/21/96	Facility Improvements	20		\$38,000,000	1997	2016
409 - Tahoma	Special Levy	2/9/10	Technology Capital Projects	4		\$11,000,000	2011	2014
	Bonds	2/4/97	Capital Improvements	20		\$45,500,000	1998	2017
410 - Snoqualmie Valley	Special Levy	2/9/10	Technology Capital Projects	4		\$9,900,000	2011	2014
•	Bonds	3/10/09	Capital Improvements	20		\$27,480,000	2010	2029
	Bonds	5/20/03	Facility Improvements	20		\$53,500,000	2004	2023
	Bonds	9/16/97	Capital Improvements/Tech.	20		\$30,865,000	1998	2023
	Bonds	2/4/92	Capital Improvements	20		\$3,500,000	1993	2017
411 - Issaquah	Special Levy	2/9/10	Technology Capital Projects	4		\$38,549,000	2011	2012
TII Issaquun	Bonds	2/7/06	Capital Projects	20		\$241,870,000	2007	2014
	Bonds	4/27/99	Capital Improvements	20		\$68,700,000	2007	2020
	Bonds	2/8/94	Capital Projects	20		\$138,800,000	1995	2019
	Bonds	2/4/92	Capital Improvements	20		, ,		
412 - Shoreline	Bonds	2/9/10	Capital Improvements	25		\$20,000,000	1993	2012
	Special Levy	2/9/10				\$150,000,000	2011	2035
	Bonds	2/9/10	Technology Capital Projects	4		\$12,000,000	2011	2014
414 Yaka Washington			Capital Projects	20		\$89,000,000	1995	2014
414 - Lake Washington	Special Levy	2/9/10	Technology Capital Projects	4		\$83,000,000	2011	2014
	Bonds	2/7/06	Capital Improvements	20		\$436,000,000	2007	2026
	Bonds	2/3/98	Facility Improvements	20		\$160,000,000	1999	2018
	Bonds	2/8/11	Capital Projects	6		\$65,400,000	2012	2017

Taxing District	Туре	Passed:	Purpose:	Years Rate	Amount	From:	Through:
SCHOOL DISTRICTS (co	ontinued)						
415 - Kent	Special Levy	2/9/10	Technology Capital Projects	4	\$20,000,000	2011	2014
	Bonds	2/7/06	Capital Improvements	20	\$106,000,000	2007	2026
	Bonds	2/5/02	Capital Improvements	20	\$69,500,000	2003	2022
	Bonds	2/8/94	Capital Projects	20	\$130,000,000	1995	2014
417 - Northshore	Special Levy	2/9/10	Capital Projects	4	\$24,000,000	2011	2014
	Bonds	2/9/10	Capital Improvements	20	\$149,200,000	2011	2030
	Bonds	2/7/06	Capital Improvements	20	\$123,000,000	2007	2026
	Bonds	2/5/02	Capital Improvements	20	\$98,000,000	2003	2022
	Bonds	2/3/98	Facility Improvements	20	\$75,200,000	1999	2018
	Bonds	2/6/96	Capital Improvements	20	\$49,747,000	1997	2016
	Bonds	2/8/94	Capital Improvements	20	\$64,580,000	1995	2014
888 - Fife	Special Levy	2/9/10	Technology Capital Projects	4	\$3,600,000	2011	2014
	Bonds	2/29/00	Capital Improvements	20	\$35,000,000	2001	2020