

FISCAL NOTE

Executive Proposed Supplemental

Ordinance/Motion: 2021-2022 Omnibus

Title: BSK Renewal - Developmental Disabilities and Early Childhood Supports Programs (S2_001)

Requesting Agency: DEVELOPMENTAL DISABILITIES (EN_A92000)

Implement the passing of the Best Starts for Kids (BSK) Levy that supports the Early Support for Infant and Toddlers (ESIT), Developmental Screening (DS), Infant and Early Childhood Mental Health (IECMH), Workforce Development (WFD) expenditures and provide staffing for the Innovation strategy.

	2021-2022	2023-2024	2025-2026
OTHER FINANCING SOURCES (R3900)	1,021,723	19,900,938	20,763,155
Total Revenue	1,021,723	19,900,938	20,763,155
WAGES AND BENEFITS (51000)	466,778	1,888,647	2,003,666
SERVICES-OTHER CHARGES (53000)	554,945	18,012,291	18,759,489
Total Expenditure	1,021,723	19,900,938	20,763,155
Net Impact			