

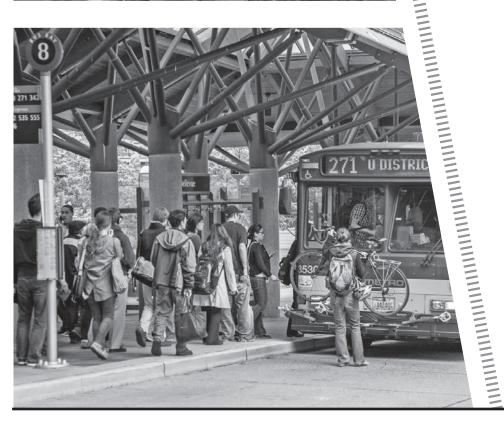




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King County Metro Transit 2013 Service Guidelines Report

November 2013



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King County Metro Transit **2013 Service Guidelines Report**

November 2013



We'll Get You There

Department of Transportation Metro Transit Division

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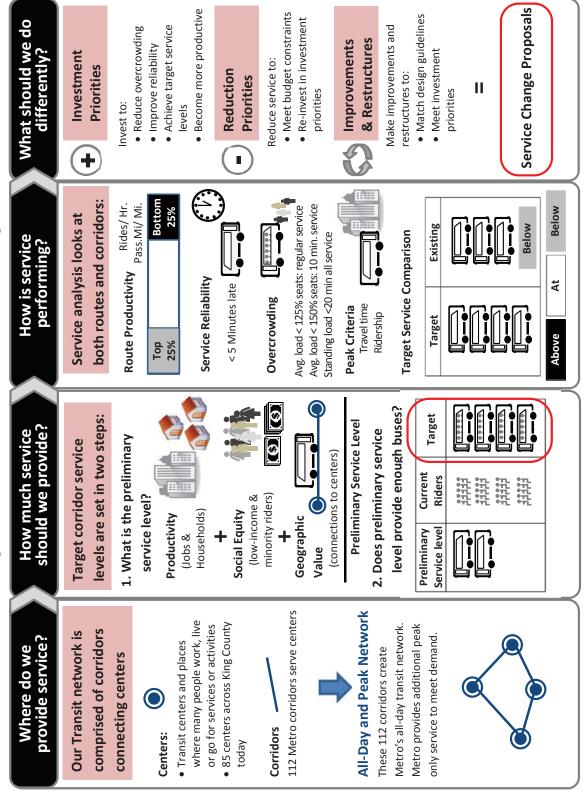
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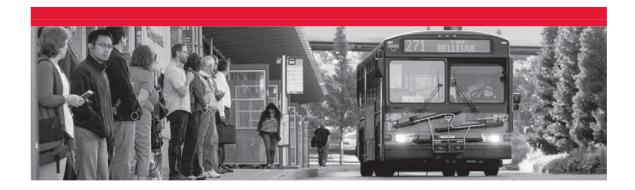
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Using the Guidelines to Plan, Assess and Change Service





EXECUTIVE SUMMARY

Metro Transit uses service guidelines to plan and manage our transit system and to enable the public to see the basis of our proposals to expand, reduce or revise service. We developed the guidelines in response to a recommendation of the 2010 Regional Transit Task Force and included them in the Strategic Plan for Public Transportation, which was adopted by the King County Council in 2011 and amended in August 2013. This 2013 Service Guidelines Report was prepared to comply with Section 5 of King County Ordinance 17143. It presents our analysis of the Metro system using the guidelines. Unless noted otherwise, the data analyzed was from the February 16-June 7, 2013 service period.

The service guidelines strike a balance between productivity, social equity and geographic value. They help us use public tax and fare dollars as effectively as possible to provide high-quality service that gets people where they want to go (productivity). They help us make sure Metro serves areas that have many low-

income and minority residents and others who may depend on transit (social equity), and that we respond to public transportation needs throughout the county (geographic value).

This report presents our analysis of Metro's 2013 All-Day and Peak Network, which sets target service levels for the 112 corridors in the network and identifies where service-hour investments are needed. It also presents our performance analysis of 212 Metro bus routes, which assesses productivity and service quality and identifies routes that are candidates for change or reduction. Metro's system experienced overall productivity improvements since last year's report. The performance thresholds increased for both the bottom and top performance thresholds for each period, measure and market except in the off-peak for routes that serve the Seattle Core. The findings of our analysis are the basis for the service reduction proposal presented in Section 5. The County's adopted 2013-2014 budget assumes that Metro will have a \$75 million revenue shortfall starting in mid-2014, after some temporary funding runs out. A reduction of up to 600,000 annual service hours would be necessary to close the budget gap. An additional 45,000 annual service hours would have to be cut in June 2014 because the funding will end for enhanced service to mitigate traffic impacts of the Alaskan Way Viaduct Replacement Project. The proposal for this major reduction—about 17 percent of the Metro system—is based on the reduction priorities in the service guidelines.

Investment Needs

The 2013 guidelines analysis found an estimated need of approximately 510,000 annual hours to meet Metro's service quality objectives and



The Service Guidelines define a transparent process using objective data that helps Metro make decisions about adding, reducing and changing transit service to deliver productive, high quality service where it's needed most.

meet the target service levels. These needs represent an increase of about 15 percent above the current system size. These investments are necessary to provide reliable services with adequate transit capacity to destinations throughout King County.

2013 Investment Needs (Based on Spring 2013 Data)

Priority	Investment Area	Estimated Annual Hours Needed							
1	Reduce passenger crowding	15,400							
2	Improve schedule reliability	27,800							
3	Increase service to meet target service levels in All-Day and Peak Network	467,500							
	Total investment need	510,700							
Increase service on high-productivity routes: A substantial portion of the growth needed to meet the <i>Transportation 2040</i> goals (an additional 2.6 million annual service hours) will be on high-productivity services.									

Investment priorities 1 and 2: Service quality needs. Twenty-seven routes need investment to reduce passenger crowding and 69 routes need investment to improve schedule reliability. These routes need investments that are likely to be relatively minor, such as an added trip at a particular time of day or a few additional minutes of running time. We determined a total investment need of 43,200 annual service hours to correct the service quality problems.

Investment priority 3: Service to meet target service levels in the All-Day and Peak Network. Fifty-eight corridors need investment to reach target service levels. Meeting target levels typically requires the addition of many trips in a time period or in multiple time periods of the day, or complete revision of the schedules of routes serving an area. We determined a total investment need of approximately 467,500 annual service hours to meet target service levels.

Investment priority 4: High-productivity routes. Investment in high-productivity services is the fourth investment priority. Eighty-two of the 212 routes evaluated were in the top 25 percent on one or both productivity measures in 2013.

Highly productive routes generally serve areas where there is latent demand for transit. Although we know from our experience that investments in very productive routes result in higher ridership, the guidelines do not attempt to quantify the service hours that would be necessary to satisfy that demand. Some of these high-productivity routes are already identified as needing investments because they are overcrowded, unreliable or on corridors where service is not at the target level.

Investment in high-productivity routes is one way we use resources effectively to serve more people, helping us meet future needs. To meet the long-term goal in the Puget Sound region's transportation plan, Metro must double the number of riders and nearly double service levels by 2040. Growth to this level will help Metro maximize mobility as well as the economic and environmental benefits of transit.

The existing need of more than 500,000 annual service hours represents only about 20 percent of the growth needed to meet the region's 2040 targets. We expect a substantial portion of the remaining 2.6 million annual service hours will be on highly productive routes. Although new resources will be required to make the large investments our region needs, we will invest in highly productive routes incrementally as opportunities become available—such as through service restructures or partnerships with local jurisdictions.

Changes in investment needs since 2012

The total investment need of 510,700 annual service hours is a substantial increase from the 334,300-hour need found in the 2012 analysis. The investment needs grew for several reasons:

- Continued growth in ridership has resulted in an increased need for investment to reduce passenger crowding.
- More investment is needed to address a decline in schedule reliability that has resulted from more-crowded buses, more roadway construction, increasing traffic congestion, and scheduling efficiencies adopted in 2010 and 2011 that have made it harder for late buses to get back on schedule.
- Target service levels increased for many routes as a result of the August 2013 update to the service guidelines methodology that made it more responsive to jobs and household levels.

Current budget outlook. Metro's ability to make the needed investments in the transit system depends on future funding. Metro and the King County Council have taken numerous actions since 2008 to manage a severe revenue shortfall and preserve as much service as possible, but use of reserve funds and revenue from the temporary congestion reduction charge will no longer be available after mid-2014. As a result, Metro faces an ongoing annual shortfall of \$75 million. In addition, state funding for enhanced transit service to mitigate the impacts of the Alaskan Way Viaduct Replacement Project expires in June 2014. Unless a new source of funding is approved, Metro will have to reduce service in 2014 and 2015 to close the funding gap.

Reduction priorities

While it is never a goal to take away anyone's transit service, Metro may reduce service and reinvest the hours according to priorities defined in the guidelines to make the transit system more effective. Metro may also have to eliminate service because of budget constraints—as we are planning to do now because of the projected \$75 million revenue shortfall and discontinuation of Alaskan Way Viaduct construction mitigation funding. The service guidelines include priorities for reducing service that consider a route's productivity and its role in meeting the target service levels of the All-Day and Peak Network. We used these guidelines to plan a proposed reduction of up to 600,000 hours plus the 45,000 hours that will be lost when the Alaskan Way Viaduct mitigation contract ends. This proposal is presented in Section 5.

This report summarizes the reduction priorities of the guidelines into high, medium and low potential for major reduction. For a comparison of these designations and the reduction priorities in the guidelines, see Figure 12 on page 44.

Services that operate below the productivity thresholds are the first we consider for reduction. However, not all routes that operate below productivity thresholds have the same priority for service reductions. We describe routes as having high potential for major reduction when they operate below the productivity threshold and are largely duplicative of other routes and are on corridors that are above their target service levels. We describe routes as having medium potential for major reduction when they operate below the productivity threshold but help achieve target service levels on the All-Day and Peak Network.

Services with a high or medium potential for major reduction are within the first reduction priority in the guidelines. These services do not meet performance standards and are less used connections on the All-Day and Peak Network.

The 2013 analysis estimated that the total number of service hours that could be reduced from services categorized as having medium or high potential for reduction ranged from 255,000 to 360,000. A range was presented because the number of hours that would actually be reduced from a route would vary in

a service reduction plan, depending on the route's role in the overall network. To close the budget gap, additional hours from service categorized as having low priority for reduction must be eliminated. This is productive, well-performing service used by many riders and it would not be eliminated in ordinary circumstances.

The guidelines at work: 2013 service changes and September 2012 results

Metro used the previous guidelines analysis to make service revisions in September 2013. The revisions included restructuring commuter service on the I-90 corridor, starting alternative service and revising existing service in the Snoqualmie Valley, reducing service on routes below the productivity threshold, and adding service to reduce crowding or improve reliability. We made these changes with the expectation of attracting more riders, improving productivity, and advancing social equity by serving people who depend on transit.

Our September 2012 service revision was the first extensive use of the guidelines to restructure and reallocate service to improve system effectiveness. Early results are promising, showing increases in ridership and productivity on the RapidRide C and D lines and routes that were restructured.

Metro at a Glance (2012)

Service area 2,134 square miles

Population 1.96 million Employment 1.2 million

Fixed-route ridership 114.7 million
Vanpool ridership: 3.4 million
Access ridership: 1.2 million

Annual service hours 3.5 million Active fleet 1,396 buses Bus stops over 8,000

Park-and-rides 131





INTRODUCTION

This is the third annual service guidelines report. From now on, reports will be published in the fall rather than in the spring, as previous reports were, to better align service planning with the budget process and to provide data to the public as soon as it is available.

The report presents the results of our analysis of spring 2013 data for the Metro system using the service guidelines, and identifies services that are candidates for investment, change, or reduction. It serves as a snapshot of Metro service in one service change—a four-month period—and allows us to compare service in that same period each year to identify trends and areas needing improvement.

When Metro makes service decisions to match budget projections—whether resources are shrinking, stable, or growing—the service guidelines help by identifying reduction and investment priorities. The adopted 2013-2014 budget assumes that Metro will have a \$75 million annual revenue shortfall beginning in mid-2014—at about the same time the Alaskan Way Viaduct (AWV) construction mitigation funding expires. This will make it necessary to reduce service by up to 600,000 annual service hours to close the general revenue gap, plus 45,000 hours that would be lost when AWV mitigation service ends.

What is in this report?

This report is organized to lead readers through the following questions:

- How is my route doing? Section 1 presents the results of our route performance analysis as well as our analysis of corridors, which determines if target service levels are being met. In the future, this section will also discuss performance of alternative services.
- Where are service investments most needed? Section 2 identifies specific investment priorities based on service quality needs, target service levels, and route productivity.
- What routes have the highest potential for major reductions or elimination? Section 3 summarizes corridor and route information, identifying services with high, medium, and low potential for major reduction. This section is the starting point for analyzing how we could reduce the system. It does not provide the reduction proposals.
- How is Metro using the guidelines? Section 4 describes how we used the guidelines to plan service changes in 2013, and presents early results of the major fall 2012 service revision.
- What will a major service reduction look like? Section 5 shows a proposed reduction of up to approximately 600,000 annual service hours based that would be necessary because of the assumed revenue shortfall, and an additional 45,000 hours that would be necessary because of the discontinuation of Alaskan Way Viaduct project mitigation funding.

Figure 1 summarizes the service guidelines process we followed in preparing this report. To read the complete service guidelines, visit http://metro.kingcounty.gov/planning and select the "Service Guidelines" tab.

2013 strategic plan and service guidelines update

This report reflects the following updates to Metro's strategic plan and service guidelines that were adopted in August 2013:

- 1. **Better linkage of transit service and local development.** The updates and the process we followed in developing them are described in Section 1.
- 2. **Civil Rights Act Title VI.** The Federal Transit Administration revised its requirements for transit agencies pursuant to Title VI of the Civil Rights Act of 1964, and we updated Metro's systemwide service standards and policies to comply.
- 3. **Alternative services.** The service guidelines were updated to integrate alternative services per King County Council Motion 13736, which accepted the *King County Metro Transit Five-Year Implementation Plan for Alternatives to Traditional Transit Service Delivery.* The guidelines now include alternative services as one of the designated service families. The guidelines also clarify the purpose of alternative services, describe the conditions under which alternative services would be considered, and discuss how the services will be evaluated.
- 4. Clarification of guidelines analysis process. The guidelines were revised to improve clarity and to address technical issues related to the corridor analysis. Examples include revised passenger load thresholds that include RapidRide service levels, and a clearer explanation of the target service level comparison process.

FIG. 1

Metro Service Guidelines Process **All-Day and Peak Network Route Performance Analysis** (Corridor Analysis) **Productivity** 1. Rides/Platform Hour 1. Productivity (Land Use) 2. Social Equity 2. Passenger Miles/Platform Miles 3. Geographic Value Service Quality 4. Ridership 3. Overcrowding 5. Peak Route Evaluation 4. On-time Performance **Route and Corridor Performance** 1. Potential for Major Reduction 2. Investment Priorities **SERVICE CHANGES AND PROPOSALS* Reductions** Restructures **Additions**

*Service Design Principles guide changes to the system and are considered when planning for service changes.



Providing service where it's needed most: how the guidelines advance social equity and geographic value

Metro strives to provide equitable access to public transportation for everyone in our community and to deliver value throughout King County. The service guidelines help us by defining criteria and processes for analyzing and planning transit service that focus on social equity and geographic value.

Social equity

One of the most important processes is that of setting target service levels for corridors in the All-Day and Peak Network. The guidelines define a process for determining a social equity score that makes up 25 percent of each corridor's total service-level score. First we determine low-income and minority census tracts in the corridor using census data. Then we assign a social equity score based on the percentage of people who board buses in those areas compared to the county average.

The social equity score is combined with scores for productivity (50 percent of the total) and geographic value (25 percent) to determine a preliminary target service level. The next step is to increase the service level if necessary to serve the actual number of current riders. This step helps us make sure that in areas where many people have few transportation options and rely on Metro to get around, we set a target service level that will accommodate them.

The investment priorities defined in the guidelines also benefit low-income and minority corridors where many people use transit. The guidelines place a high priority on reducing overcrowding and improving schedule reliability. The table below shows the findings of the 2013 guidelines analysis for investment needed to reduce overcrowding, improve reliability, and meet target service levels systemwide and in low-income and minority routes and corridors.

Priority Investment Category	Estimated total hours needed	Hours on minority routes/corridor	% of total need	Hours on low-income routes/corridor	% of total need
Passenger crowding	15,400	7,300	47%	8,200	53%
Schedule reliability	27,800	11,750	42%	16,200	58%
Meeting target service levels	467,100	317,500	68%	300,900	64%



We also consider historically disadvantaged populations and people who depend on transit when we develop proposals to add, reduce or revise service. We strive to reach or maintain established target service levels. Even when reducing low-performing service, we avoid making reductions on underserved corridors.

The proposed plan to cut up to 600,000 service hours because of Metro's \$75 million revenue shortfall and 45,000 hours because of the discontinuation of Alaskan Way Viaduct mitigation funding will affect transit users throughout King County. The guidelines help us assure that low-income and minority communities are not disproportionately affected.

Another way we avoid disproportionate impacts is to conduct robust public outreach that engages people who have low

incomes or are members of minority groups—including those who speak little or no English. We develop partnerships with community organizations, have public open houses and information tables at convenient times and locations, translate public communication materials, and offer interpreters at meetings.

We follow the requirements and guidance of Title VI of the Civil Rights Act, which prohibits discrimination on the basis of race, color or national origin; King County Ordinance 16948, related to the "fair and just" principle of the King County Strategic Plan, which strives to eliminate inequities and social injustices based on race, income, and neighborhood; and the Executive Order on Translation, which requires county agencies to ensure that public communications are culturally and linguistically appropriate for the target audience, including people who do not speak English well.

For example, Ordinance 16948 lists 13 "determinants of equity." When planning service changes we strive to maintain public transportation connections and access to health, education, food, housing, employment and other activities of daily living and civic engagement.

Geographic value

To help us deliver value throughout the county's geographic area, the guidelines identify the primary transit connections between centers on the basis of ridership and travel time. Centers are activity nodes that are the basis of the countywide transit network. They include regional growth centers, manufacturing/industrial centers, and transit activity centers. Transit activity centers include major destinations and transit attractions such as large employment sites and health and social service facilities.

In the process for setting target service levels, we assign higher levels to corridors that serve as primary connections between centers.

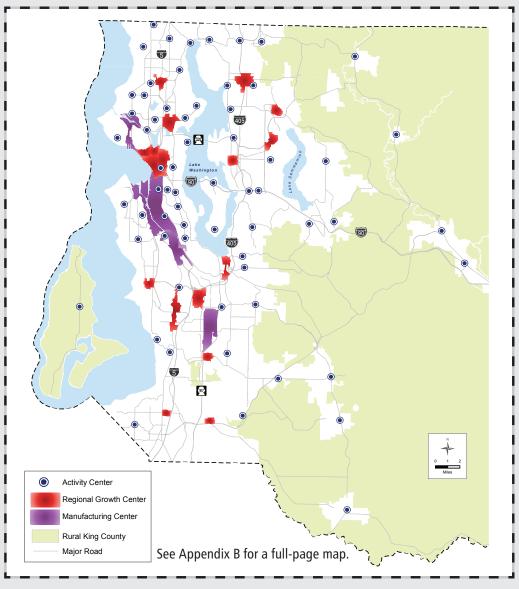
Primary Connections	Number of Corridors
Between regional growth centers	31
Between transit activity centers	49

The guidelines also incorporate geographic value by classifying routes by market served. This classification allows us to compare similar routes when assessing productivity. We classify our routes into two groups:

- Seattle core routes, which serve the greater downtown Seattle area and the University District.
- Non-Seattle core routes, which operate in other areas of Seattle and King County.

Routes that serve the Seattle core are expected to perform at a higher level because their market potential is greater than routes serving other parts of King County.

Transit Activity Centers



SECTION 1

SERVICE ANALYSIS

When Metro plans changes to our transit system, we analyze both the performance of routes (productivity and service quality) and how those routes serve the All-Day and Peak Network. This section describes how we do this analysis and presents the results. This analysis is the starting point for planning service revisions but is not a service change proposal.



The results are summarized in Table 7 (p. 20), which shows route performance and service quality needs alongside target service levels, corridor needs, and potential for major reduction.

The methodology for analyzing corridors was revised to better link local jurisdictions' development decisions and transit service. This revision is described on page 12.

How we do the analysis

Route performance

We assess each route's performance by measuring its productivity and service quality.

- Productivity. We calculate productivity using two measures:
 - Rides per platform hour total ridership divided by the total hours a bus travels from the time it leaves its base until it returns.
 - Passenger miles per platform mile total miles traveled by all passengers divided by the total miles the bus operates from its base until it returns.

We analyze productivity in peak, off-peak, and night periods in the market the route serves:

- Seattle core routes serve downtown Seattle, First Hill, Capitol Hill, South Lake Union, the University District, or Uptown.
- Non-Seattle-core routes serve other areas of Seattle and King County.

Routes below the productivity threshold are those in the bottom 25 percent of routes that operate in the same time period and market. High-productivity routes are those in the top 25 percent. The performance thresholds for 2013 are shown in Table 1.

What are corridors and routes?

Corridors are major transit pathways that connect regional growth, manufacturing/industrial, and activity centers; park-and-rides and transit hubs; and major destinations throughout King County. The service guidelines use the corridor analysis to evaluate and set target service levels for the 112 corridors of the All-Day and Peak Network.

Routes are the actual services provided. Service within a single corridor might be provided by multiple bus routes. For example, the corridor from Fremont to downtown Seattle via Dexter Avenue North is served by two different bus routes, 26 and 28, and both of these routes extend beyond Fremont. Some routes also cover multiple corridors. For example, the Route 271 serves three distinct travel markets: Issaquah-Eastgate, Eastgate-Bellevue, and Bellevue-University District. The service guidelines evaluate routes for productivity and service quality.

Change in route performance thresholds. The route performance thresholds change in each report to reflect current performance. Compared to the 2012 report, the performance thresholds increased for both the bottom and top performance thresholds for each period, measure and market except in the off-peak for routes that serve the Seattle Core. This general increase reflects overall improvement in the Metro system's productivity. The bottom 25 percent threshold for off-peak passenger miles per platform mile for routes that serve the Seattle Core changed from 9.9 to 9.8. The top 25 percent threshold for off-peak rides per platform mile and for passenger miles per platform mile both changed from 54.3 to 51.3 and from 15.5 to 15.4, respectively. Route performance threshold changes between 2012 and 2013 are shown in Tables 1 and 2.

Year-over-year change from 2012 to 2013 for each route's ridership and hours is reported in Appendix K.

TABLE 1
2012-2013 Route Performance Threshold Changes for Top 25%

		Pe	eak	Of	ff Peak	Night		
Market	Performance	Rides/ Platform Hour	Passenger Miles/ Platform Mile	Rides/ Platform Hour	Passenger Miles/Platform Mile	Rides/ Platform Hour	Passenger Miles/ Platform Mile	
Routes that	2013	24.1	7.4	24.5	7.9	18.8	6.3	
DO NOT serve	2012	21.9	6.0	22.4	6.6	17.7	5.3	
Seattle core	Change	2.2	1.4	2.1	1.3	1.1	1.0	
Routes that	2013	47.3	16.6	51.3 15.4		34.9	10.8	
serve Seattle	2012	45.4	14.8	54.3	15.5	31.5	9.0	
core	Change	1.9	1.8	-3.0	-0.1	3.4	1.8	

TABLE 2
2012-2013 Route Performance Threshold Changes for Bottom 25%

		Po	eak	0	ff Peak	Night		
Market	Performance	Rides/ Platform Hour Passenger Miles/ Platform Mile		Rides/ Platform Hour	Passenger Miles/Platform Mile	Rides/ Platform Hour	Passenger Miles/ Platform Mile	
Routes that	2013	12.1	2.4	12.0	2.7	10.9	2.6	
DO NOT serve	2012	12.0	2.2	10.1	1.9	9.3	2.0	
Seattle core	Change	0.1	0.2	1.9	0.8	1.6	0.6	
Routes that	2013	24.0	10.7	32.6 9.8		21.4	6.3	
serve Seattle	2012	22.8	9.8	30.6	9.9	19.1	5.8	
core	Change	1.2	0.9	2.0	-0.1	2.3	0.5	

- 2. **Service quality.** We assess route overcrowding and reliability. To ensure that investments are warranted to address problems, we may consider performance over a longer period than a single service change.
 - Overcrowding is defined as a trip that on average has 25 to 50 percent more riders than seats (depending on service frequency) or has people standing for longer than 20 minutes.
 - **Reliability** is measured by how often trips are late—arriving at any time point more than five minutes behind schedule. A route has low reliability if it is late more than 20 percent of the time on an average weekday or weekend, or more than 35 percent of the time in the weekday PM peak period.

All-Day and Peak Network

The All-Day and Peak Network analysis examines corridors and peak service.

1) Corridor analysis

Each corridor in the All-Day and Peak Network is assigned target service levels based on productivity, social equity, and geographic value. Table 3 shows the service family categories based on the target service levels. The All-Day and Peak Network analysis compares the target service levels to existing service to determine whether a corridor is below, at, or above the target levels. The steps of the corridor analysis as well as the results are in Appendix L.

An updated corridor methodology that better links transit service and local development

In response to King County Ordinance 17143, Metro convened a collaborative working group to discuss concepts for refining Metro's service guidelines to better link transit service and local development. The group included representatives of local jurisdictions and partner agencies, the Regional Transit Committee staff, King County Council staff members, and others involved in transportation and land-use planning.

The working group identified the following issues during the collaborative process:

- Land-use thresholds are spread too far apart to be sensitive to near-term development.
- Land-use thresholds that fluctuate over time create moving development targets.
- Corridors should consider student populations—an important transit market.

In October 2012, the County Executive transmitted a preliminary report on potential changes to the Strategic Plan and Service Guidelines that addressed these issues. This *Linking Transit* and *Development Preliminary Concept Report* can be found at: http://metro.kingcounty.gov/planning/#guidelines_update

Subsequently, the Regional Transit Committee and the King County Council adopted the following changes to the service guidelines:

- 1. Shifted from three thresholds to five thresholds for both households and jobs.
- 2. Changed from relative thresholds (for both households and jobs) to five fixed thresholds.
- 3. Included college and university student enrollment as jobs due to the similar travel characteristics.

The most noticeable change resulting from use of the new methodology is that more corridors receive points for households and/or jobs. The use of five rather than three thresholds makes the corridors more sensitive to the widely varying development patterns across King County. In previous analyses using the old methodology, many corridors received zero points for households and/or jobs. See Appendix L for these thresholds.

TABLE 3
Service Families

Service	Freq	uency (minutes)	Days of	Hours of service					
family	Peak ¹	Off-peak	Night	service	Tiours of service				
Very frequent	15 or better	15 or better	30 or better	7 days	16-20 hours				
Frequent	requent 15 or better		30	7 days	16-20 hours				
Local	30	30 - 60	*	5-7 days	12-16 hours				
Hourly	60 or worse	60 or worse		5 days	8-12 hours				
Peak	8 trips/day minimum			5 days	Peak				
Alternative services	Determined by demand and community collaboration process								

¹ Peak periods are 5-9 a.m. and 3-7 p.m. weekdays; off-peak are 9 a.m. to 3 p.m. weekdays and 5 a.m. to 7 p.m. weekends; night is 7 p.m. to 5 a.m. all days.

As an outcome of our analysis of spring 2013 data, more corridors were targeted for very frequent service and fewer corridors were targeted for frequent, local, and hourly service than in 2012, as seen in Table 4. This is a result of methodology changes (see box on page 12).

TABLE 4
Number of All-Day Corridors by Assigned Service Levels

Service Level	2012	2013	Change
Very frequent	37	53	16
Frequent	26	22	-4
Local	31	26	-5
Hourly	19	11	-8
Alternative services*	N/A	N/A	N/A

^{*}New service family; data will be included In subsequent reports.

Thirty-two all-day corridors moved to a more frequent service level and one moved to a less frequent level.

Setting target service levels: the role of social equity and geographic value

When we set target service levels, consideration of social equity and geographic value makes a difference.

To illustrate, some corridors that have low density and score poorly on land-use measures still warrant high levels of service because they score highly on geographic value and social equity measures. For example, corridor 3, between Auburn and Burien, gets only two points for land use. However, it is a highly used corridor that gets the maximum points possible for geographic value

and social equity, and is scored as a frequentservice corridor as a result. Without the social equity and geographic value scores, this corridor would not be identified as needing investment.

Similarly, corridor 55 between Lake City, Northgate and downtown Seattle and corridor 106 between Bellevue and the University District both get more points for social equity and geographic value than for land use, and are targeted for very frequent service as a result.

^{*} Night service on local corridors is determined by ridership and connections.

Eleven corridors received additional points from changes in the number of households or jobs per corridor mile. This reflects actual changes in the number of jobs, universities/colleges and residences with access to transit. The 2013 analysis also raised target service levels on seven corridors in part because of higher demand.

A list of all corridors that received different target service levels and the reasons for the changes is in Appendix H.

The target service levels are directly affected by changes in the use of bus service by people living and working in local communities and in the environment that local jurisdictions help create through policy and planning actions.

The complete network: integration with Sound Transit

The corridors in Metro's All-Day Network do not include corridors where Sound Transit is the primary provider of all-day service. Key corridors in King County where Sound Transit is the primary provider of two-way, all-day transit service are listed in the table below. In many of these corridors, Metro operates mainly peak service that complements Sound Transit's all-day service.

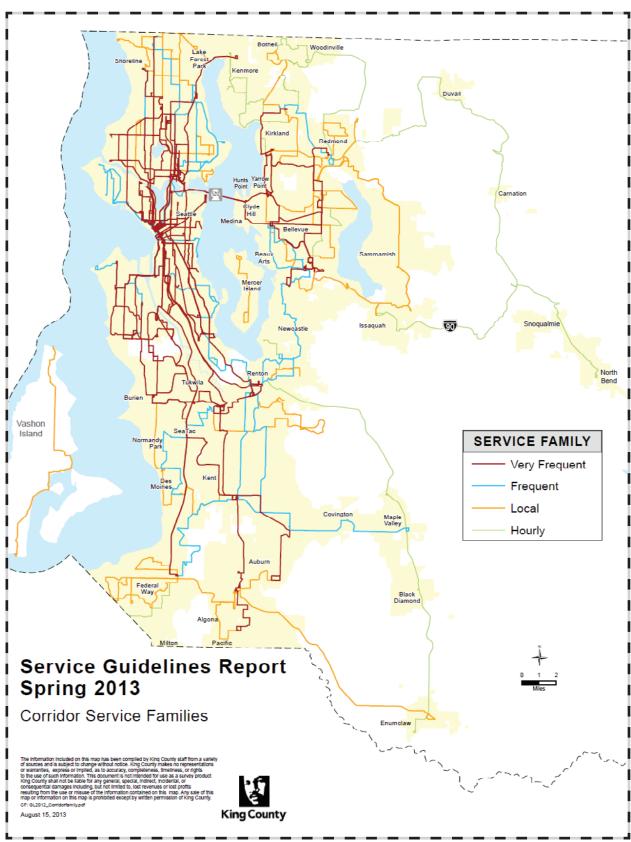


TABLE 5
Corridors Served Primarily by Sound Transit

Between	And	Via	Major Route
Woodinville	Downtown Seattle	Bothell, Kenmore, Lake Forest Park, Lake City	522
UW Bothell	Bellevue	Totem Lake	535
Redmond	Downtown Seattle	Overlake	545
Bellevue	Downtown Seattle	Mercer Island	550
Issaquah	Downtown Seattle	Eastgate, Mercer Island	554
Burien	Bellevue	SeaTac, Renton	560
Auburn	Overlake	Kent, Renton, Bellevue	566
SeaTac	Federal Way	I-5	574
Federal Way	Downtown Seattle	I-5	577/578
SeaTac	Downtown Seattle	Rainier Valley	Link light rail

As Link service expands, Sound Transit will become the primary provider in additional corridors such as the Northgate-to-downtown Seattle corridor. As services are introduced and modified, Metro and Sound Transit will make adjustments to the network.

FIG. 2 Corridor Service Families



2) Peak Analysis

This analysis compares both rides per trip and travel time on peak-period routes to those on the local alternative. For peak service to be justified, a peak route must have at least 90 percent of the rides per trip that its alternative service has and must be at least 20 percent faster than its alternative.

A peak route may be justified if it exceeds the route performance thresholds for either of these measures, and a peak period route that exceeds the thresholds on both measures provides even more value. The results of the peak analysis are in Figure 3 and Appendix F.

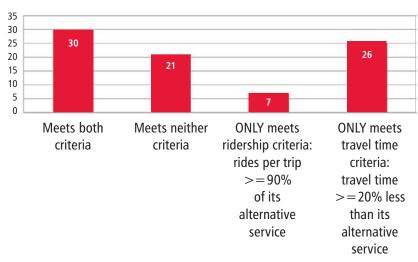
Table 6 below shows the change in the number of peak-only routes operated by Metro. The reduction in peak-only routes is largely due to the fall 2012 service restructures made in conjunction with the start of the RapidRide C and D Lines. These restructures eliminated some peak services as the RapidRide lines and the new network connections around RapidRide created a more robust all-day, two-way network.

TABLE 6
Number of Peak-Period Routes Analyzed

Service Level	2012	2013	Change
Peak	92	83	-9

The chart below shows the number of peak routes that meet one, two or neither of the peak criteria.

FIG. 3
2013 Peak Route Analysis Results



Combined analysis: potential for major reduction and investment priority

Figure 4 explains how Metro uses the combined corridor and route analysis to determine both the potential for major reduction in service and the investment priority. Potential for major reduction is characterized as high, medium or low. Services identified as having either high or medium potential for reduction are within the first reduction priority in the guidelines. All other services are identified as having low potential for reduction.

The first reduction priority in the guidelines is those routes that are below the 25 percent productivity threshold for at least one measure for a given period and do not provide a primary connection between centers or service that is necessary to meet the corridor's target service level. We examine those routes first when we take action to improve productivity, meet budget realities, or reinvest existing services to meet our investment priorities. A detailed description of the reduction priorities is in Section 3.

It is possible that a route can be designated as having a potential for reduction and can also be a priority for investment. Figure 5 shows routes for which this occurs and explains how it happens.

The size of proposed service changes (reinvestments, investments, or reductions) will be informed by budget realities and County Council direction. Services with medium or low potential for reduction may be impacted if Metro makes severe service reductions or extensive service reinvestments because of financial constraints or in response to public input.

Investment priorities are listed in the guidelines:

- 1. Overcrowding
- 2. Reliability
- 3. Corridors below target service levels
- 4. High productivity routes

Table 7, which shows the actual results of our analysis, follows Figure 5. A detailed description of information and data sources used in this report is in Appendix J.

Compares current service levels investment priorities None: Duplicative of a corridor Investment Above: Greater than target Priority 3,4 for each service 1, 3 2,4 Peak: Service is peak only **5**† Below: Less than target Lists relevant At: Meets target Potential for Major Reduction Medium Medium Medium Mediun Low High Low Low Ρoγ Low Low Low Low Low Low Lo to targets: At, At At, At At, At Below tdgiN ¥ Αţ Αţ Αţ ¥ ¥ At High, Medium or Low Potential for Corridor Status At, Above Summarizes risk factors and Below At Below Below Below At, At At, At Passenger Miles/Platform Mile None At Peak ¥ Αt ¥ Off Peak Αţ ¥ ¥ Routes are assessed on two categorizes service as productivity measures: Below, At At, At Below At, At Αţ ¥ Rides/Platform Hour ¥ ¥¥ ¥ ¥ ¥ Major Reduction ьезк Peak Criteria _N No Ridership oNo. əmiT Yes Travel Route Producavity tdgiN J В Off Peak U O O В ۵ Δ compared to can be found in Appendix F.) Does the peak route meet its travel (Alternative routes that peak service is • • Δ В How to Read the Combined Route and Corridor Performance Tables What is the corridor's Ьезк В ⋖ target service level? time or ridership thresholds? Very Frequent/ Frequent Target Service Family Very Frequent/ Very Very Frequent Frequent None Corridor 38/88 23/76 23/76 None 60 Peak 111 Peak 32 21 25 59 75 77 22 Seattle Pacific University - Queen Anne - Seattle CBD None: Service is duplicative of a corridor Westwood Village - Alaska Junction - Seattle CBD North Queen Anne - Seattle CBD - Madrona Park West Queen Anne - Seattle CBD - Madrona Park East Queen Anne - Seattle CBD - Judkins Park Northgate TC - Wallingford - Seattle CBD Owl: Service between 1–4 a.m. Ballard - Seattle Center - Seattle CBL Route and associated corridor North Beach - Ballard - Seattle CBD Description Blue Ridge - Ballard - Seattle CBD Sunset Hill - Ballard - Seattle CBD Bellevue - Crossroads - Redmond Rainier Beach - Seattle CBD Rainier Beach - Seattle CBD Seattle Center - Capitol Hill - R Interlaken Park - Seattle CBD Madison Park - Seattle CBD Peak: Service is peak only Rainier Beach - Capitol Hill Mount Baker - Seattle CBD Shoreline CC - Seattle CBD Shoreline CC - Seattle CBD Capitol Hill - Seattle CBD Federal Way - Tukwila Kinnear - Seattle CBD B Line C Line D Line Route 14 15EX 16 17EX 18EX 5EX $_{\rm c}$ 2 7EX 9EX 11 12 13

FIG. 4

FIG. 5

There are a few reasons this can occur.

Sometimes, routes that show up as having medium or high potential for reduction can also show up as needing investment. How Can a Route have both Potential for Reduction and Priority for Investment?

routes are in the top 25 percent on one measure show up as an investment priority because they measure. These routes may show up as having High performance on one measure and low performance on another. A small number of potential for major reduction, but would also are high-productivity. An example of this is and in the bottom 25 percent on the other Route 280. ω. route that carries relatively fewer riders may be It is important to identify reliability needs for all targeted for investment if it has poor reliability. regardless of ridership or performance. Even a routes to ensure that a route has high-quality service as long as it continues operating. An Reliability investment priorities. Routes for reliability if they meet the thresholds, are identified as an investment priority example of this is Route 177. 2 simplicity, we show the lowest-performing time considered for reduction in any time period. An peak but is targeted for investment due to high example of this is Route 28, which is identified investment in the peak or off-peak period. For Differences in performance by time of day. so that readers of the report can have a clear idea whether or not their route is likely to be as high potential for major reduction in off-The potential for reduction is based on the for reduction in the night period may need owest-performing time of day for a route. For example, a route that has a potential

		ent /													level		
		Investment Priority	2, 4	4	2	2	1, 2, 4	4	2	2	2, 4	mvestment Priorities			arget service	routes	
•		Potential for Major Reduction	High	High	High	High	High	High	High	High	High	ınvestmer	Overcrowding	Reliability	Corridors below target service level	High productivity routes	
•	•	<u> </u>	\bigcirc			<u></u>)_						1 006	2 Rel	3 Cor	4 Hig	
		tdgiN	at, At	•										or status OR			ls OR peak
	Corridor Status	Off Peak	At, Above	None	Peak	Peak	Peak	Peak	Peak	Peak	None			oove for its corric		status	arget service leve
		ЬЄ9К	At, At									ction) has <u>none</u> or <u>ak</u>		at its corridor	rridors <u>below</u> t
	riteria	Ridership			No	No	No	No	No	No		or Redu		rres AND		ures AND	res OR co
	Peak Criteria	Travel Time			Yes	No	No	Yes	No	Yes		Potential for Major Reduction		ity meası		ity meası	y measui
	tivity	JdgiN	D	D							D	Potentia		roductiv	criteria	roductiv	oductivit
	Route Productivity	Off Peak	Q	Q									'n	or or both	her peal:	or both p	both pr
		Ьеак	В	В	Q	D	Q	Q	3	Q			risk facto	of one o	ine or eit	of one o	ı 25% for ia
	Target Service Family		Very Frequent/ Local	None	Peak	Peak	Peak	Peak	Peak	Peak	lwO	Any light shaded field is a risk factor		Service in the bottom 25% of one or both productivity measures AND has none or above for its corridor status OR	peak routes not meeting one or either peak criteria	Service in the bottom 25% of one or both productivity measures $\mbox{AND}\underline{at}$ its corridor status	Services not in the bottom 25% for both productivity measures OR corridors <u>below</u> target service levels OR peak routes meeting both criteria
		Corridor	34/36	None	Peak	Peak	Peak	Peak	Peak	Peak	lwO			4511	1816	Medium	Low
porformance in the neath period	ile pear perioa.	Description	Whittier Heights - Ballard - Seattle CBD via Leary Av NW	South Lake Union Street Car	Federal Way TC - Federal Center South	Federal Way - Seattle CBD	Twin Lakes - Seattle CBD	Twin Lakes - University District	South Mercer Island - Seattle CBD	Jackson Park - Bellevue	Seattle CBD - Bellevue - Renton		Productivity	Top 25% in both measures	Top 25% in one measure*	Between top and bottom 25% in both measures Bottom 25% in one measure*	E Bottom 25% in both measures *If one measure is in bottom 25% then it is a D
t ni ozner	ומווכב ווו נ	Route	28	86	173	177	179	197	202	243	280	LEGEND		∢	В	υQ	E *If one meas
norform	5	Route	28*	*86	173	177*	179*	197*	202*	243*	280*						
				_	_		_		_	_	_	l					

TABLE 7 Spring 2013 Route and Corridor Performance

Corridor	Charles Char					Route	Route Productivity	H	Peak Criteria	ria		Corridor Status			
15.2 Very Frequent A A A A A A A A A	132 Way Frequent A	Rout		Corridor	Target Service Family	Peak	Off Peak		əmiT	Kidersnip	Реак	Off Peak	ЯАЗіМ	Potential for Major Reduction	Investment Priority
113 Way Frequent A A A A A A A A A	111 Way Frequent A A A A A A A A A	A Lin		32	Very Frequent	∢	4	⋖			At	Below	At	Low	3, 4
11	111 Way Frequent B B B B B B B B B B	B Lin		15	Very Frequent	⋖	A	⋖			At	At	At	Low	4
Dec. Wear Frequent Dec. C C C C C C C C C	Section	CLin		111	Very Frequent	В	В	В			Ąţ	Below	Ąţ	Low	3,4
None None None B C C C Note None At Alt At A	None	D Lin		10	Very Frequent	В	Α	⋖			At	At	At	Low	1, 4
BDNadrona Park GO	DBC - Madrona Park GO	1		None	None	В	U	C				None		Low	2,4
Septembrook	CED-Nothdrona Park 23/76 Very Frequent Very Electroname Very	2	West Queen Anne - Seattle CBD - Madrona Park	09	Very Frequent	В	U	U			At	At	At	Low	4
Bo - Indining Park 23/76 Very Frequent/ Frequent A C A No No Relow At At Albow At	Bo - Ludkins Park 23/76 Very Frequent Very B C C A A At, At At, At, At At, At, At At, At At,	3	North Queen Anne - Seattle CBD - Madrona Park	23/76	Very Frequent/ Very Frequent	В	U	٥			At, At	At, At	At, At	Medium	4
Peak	Peak	4	East Queen Anne - Seattle CBD - Judkins Park	23/76	Very Frequent/ Very Frequent	В	U	U			At, At	At, At	At, At	Гом	2, 4
Peak	Saly Saly Saly Saly Saly Saly Saly Saly	SEX		Peak	Peak	В		_		0		Peak		Low	4
Rainter Beach 78 Peak Deak Deak Deak No No No No No No No N	Peak	5	Shoreline CC - Seattle CBD	38/96	Very Frequent/ Frequent	٧	U	⋖			Below, At	At, Above	At, At	Low	3, 4
17 Wery Frequent 18 10 10 10 10 10 10 10	277 Wery Frequent 8 A C C C M M M M M M M	7EX		Peak	Peak	D		>	H	0		Peak		High	1
Name Reach 73 Very Frequent 8 C C C Redword Retown Reto	Sainter Beach 73 Very Frequent 8 C C C Below	7	Rainier Beach - Seattle CBD	77	Very Frequent	В	4	U			At	At	At	Low	2, 4
23 Very Frequent C C C C C C C C C	23 Very Frequent C C C C C C C C C	8		78	Very Frequent	В	C	C		Н	At	At	At	Low	1, 2, 4
1	1	9EX		79	Very Frequent	U	U				Below	Below	Below	Low	1, 3
December 2 December 2 December 3 December 3 December 4 Dec	December 2 December 2 December 3 December 3 December 4 December 4 December 4 December 5 December 5 December 6 Dec	10		21	Very Frequent	۵	е (В	+	+	¥	Y At	¥	Medium	2, 4
CBD	CED	11		23	Very Frequent	۵ د	ے د	ם מ	+	+	At A	below 0+	¥ ¥	Medium	1, 2, 3, 4
Peak	CED	77		777	very riequeiit	٥	٥	-		+	ĭ	ĭ	1		1
CED Feak Very Frequent A A Nes Yes Bellow Bellow At CED Feak Peak A C C D D Peak Peak A A C C D Peak Peak Peak A A C C D Peak A	CED Feak Very Frequent A Nes Yes Below Below At CED Seattle CED 69 Very Frequent C C D Yes Feak At At Feak At At At Feak Peak At At Feak Peak Feak Feak Peak Feak Peak Feak Peak At At No Yes At <	13		75	Very Frequent	В	В	C			At	At	At	Low	4
CBD Peak Peak A Yes Yes Peak Peak CBD Very Frequent C C D Yes Peak Peak CBD Peak Peak A No Yes Peak Peak (eCBD Peak Peak C C No Yes Peak Peak (lliage - Seattle CBD Peak Peak C D Yes No Peak Peak (lliage - Seattle CBD Peak Peak C D Yes Yes Peak At	CEBD Peak A C C C D Peak Peak Peak A C C C C C C C C D Peak At At </td <td>14</td> <td></td> <td>64</td> <td>Very Frequent</td> <td>Ω</td> <td>D</td> <td>D</td> <td></td> <td></td> <td>Below</td> <td>Below</td> <td>At</td> <td>Medium</td> <td>2, 3</td>	14		64	Very Frequent	Ω	D	D			Below	Below	At	Medium	2, 3
Seattle CBD	Seartie CBD Peak Peak A No Yes Below Below At	15E)		Peak	Peak	⋖			\dashv	Sa		Peak		Low	1, 4
Incompanies	CBD	16		69	Very Frequent	U	O		\dashv		Below	Below	At	Medium	2,3
Integer	Peak Peak A No Note No Note Peak A No Note Peak No Note Peak Note Peak Note Peak Note Peak Note Peak Note Peak Note N	17E)		Peak	Peak	⋖		>	+	Sa		Peak		Low	1, 2, 4
19	1982	18E)		Peak	Peak	⋖		_	4	sa		Peak		Low	2, 4
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None	Frequent CBD Frequent C D E At	21		39 39	Very Frequent) U	D		+	3	At	At	Ą	Medium	2
Frequent Care Frequent Care	Note	r		1	- 1	,	0	L						4 1 2 -	
Cab via Leary Av NW Peak	Cab via Leary Av NW Peak	22		None	None	υ U	D	Е				None		High	
rict - Seattle CBD 58/107 Local/Local E E No Ves Peak At At At	rict - Seattle CBD 58/107 Local/Local E E No Yes Peak At A	24		61	Frequent	O	D	Е			At	At	At	Medium	2
Very Frequent	Very Frequent Peak	25		58/107	Local/ Local	В	П		\dashv	+	low, Below	Below, Below	At, At	Low	2,3
1	1	26E)		Peak	Peak	⋖		+	+	sa		Peak		Low	4
Seattle CBD 24 Frequent D E E Below At Above At At At At Above At	Seattle CBD via Leary Av NW 34/36 Very Frequent/ Local B D D Yes Yes At, At At, Above At, At, Above At, At, At, Above At, At, At, At, Above At, At, At, Above At, At, At, At, Above At,	26		34	Very Frequent	В	٥	U	ł	+	¥	¥	At	Medium	1, 2, 4
Cab via Leary Av NW	Care	27	Colman Park - Leschi Park - Seattle CBD		Frequent	٥	ш ,	ш ,			Below	t At	At	Medium	2, 3
CEBO via Leary Av NW Peak Peak C Yes Yes Yes Peak Peak Feak	Composition	78			Very Frequent/ Local	9	n		_		At, At	At, Above	At, At	High	2, 4
Peak	Peak	28E)		Peak	Peak	U		>	\dashv	sa		Peak		Low	1, 2
Control	Control Security Service in the bottom Service sort in the bottom Service in the bottom Service sort in the sort Service sort	29		Peak	Peak	۵		+	+	sa		Peak		Low	2
- Magnolia 35 Very Frequent D E C C C A T Below At Below	- Magnolia 35 Very Frequent D E Q C At Below At	30		95	Frequent	۵	ш	٥			Below	At	At	Medium	3
- Seattle Center 35 Very Frequent C C C C B Below At Belo	- Seattle Center 35 Very Frequent C C C C B Below At Belo	31		35	Very Frequent	Δ	ш				At	Below	At	Medium	2,3
Any light shaded field is a risk factor Potential for Major Reduction	## Below At Below Below At Bel	32		32	Very Frequent	U	U	U,		+	Ąţ	Below	At	Low	2, 3
# Any light shaded field is a risk factor Any light shaded field is a risk factor Potential for Major Reduction Bervice in the bottom 25% of one or both productivity measures AND has none or above for its corridor status OR 2 Beak routes not meeting one or either peak criteria 3 Medium Service in the bottom 25% of one or both productivity measures ANDat its corridor status Beak routes not in the bottom 25% of one or both productivity measures OR corridors tatus Beak routes not in the bottom 25% for both productivity measures OR corridors below target service levels OR peak Beak routes not in the bottom 25% for both productivity measures OR corridors below target service levels OR peak	Any light shaded field is a risk factor High Service in the bottom 25% of one or both productivity measures AND has none or above for its corridor status OR 2	33		76	Frequent	U		ا ا	_	-	Below	At	Below	Medium	2, 3
High Service in the bottom 25% of one or both productivity measures AND has none or above for its corridor status OR 3 % in both measures AND assures and a service in the bottom 25% of one or both productivity measures AND at its corridor status when the bottom 25% of one or both productivity measures AND at its corridor status and services not in the bottom 25% for both productivity measures OR corridors below target service levels OR peak below the post of the bottom 25% for both productivity measures OR corridors below target service levels OR peak are a services not in the bottom 25% for both productivity measures OR corridors below target service levels OR peak are a	High peak routes not meeting one or either peak criteria Medium Service in the bottom 25% of one or both productivity measures AND has none or above for its corridor status OR and the measures of the bottom 25% of one or both productivity measures AND at its corridor status Low Services not in the bottom 25% for both productivity measures OR corridors below target service levels OR peak routes meeting both criteria	רנפני			Anv light shaded field is a	risk factor		tentiai ic	r Major	Keducu	u			Investine 1 Overcrowding	ent Priorities
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% in both measures Medium Service in the bottom 25% of one or both productivity measures ANDat its corridor status Services not in the bottom 25% for both productivity measures OR corridors below target service levels OR peak Low	% in both measures Medium Service in the bottom 25% of one or both productivity measures AND <u>at</u> its corridor status ** Services not in the bottom 25% for both productivity measures OR corridors <u>below</u> target service levels OR peak routes meeting both criteria	В	Top 25% in one measure*	HIBU	peak routes not meeting c	one or eith	ner peak cr	riteria						3 Corridors below	target service leve
es Low	es Low	O	Between top and bottom 25% in both measures	Medium	Service in the bottom 25%	of one o	both pro	ductivity	measure	s ANDat	its corridor s	atus			/ routes
es Low	es Low	Ω	Bottom 25% in one measure*				.	.		! :					
		ш	Bottom 25% in both measures	Low	Services not in the bottom	1 25% tor	both prod	uctivity m	easures	OR corr	dors <u>below</u> ta	rget service level	s OR peak		

(continued) Spring 2013 Route and Corridor Performance

Description Description Description Description Description Description 13					Route	Route Productivity	ivity	Peak Criteria	iteria		Corridor Status			
13 Very Frequent C C C C C C C C C	Descrip	ption	Corridor	Target Service Family	Ьеэк	Off Peak	thgiN		Ridership	Ьезк	Off Peak	tdgiN	Potential for Major Reduction	Investment Priority
YANNW Peak FE C	Othello Station - Beacon Hill - S	Seattle CBD	13	Very Frequent	U	U	U			At	At	At	Low	
1	Alaska Junction - Alki - Seattle	CBD	Peak	Peak	ш			Yes	Yes		Peak		Low	
1	Northgate TC - Ballard - Seattle	le CBD via Leary Av NW	9/12	Very Frequent	O	U	U			Below/Below	At/At	At/At	Low	1, 2, 3
None None B C C C	Lake City - Seattle CBD via Nor	rthgate	55	Very Frequent	٧	Α	4			Below	Below	Below	Low	2, 3, 4
11	University District - Capitol Hill	II - Seattle CBD	None	None	В	C	В			•	None		Low	4
Peak	Ballard - Wallingford - Montlak	ıke	11	Very Frequent	В	U I	U I			At	At	At	Low	4
1.05 Very Frequent	Summit - Seattle CBD	1000	None	None	م د	ш	ш	O Z	20,		None		High	ı
105 Very Frequent A A A A Below	Mit Baker - University District -	- Loyal Heights	APAA	Von Erogiont	ے م	Ĺ	Ĺ	ON	res	**	reak A+	**	IIBIII	، ر
10 Peak C C E No No Below/Below Peak Peak C No No No Peak Peak C C C No No Peak Peak C C C C No No Peak Peak C C C C C At Peak Peak C C C C At Peak Peak C C C C At Peak Peak Peak C C C C At Peak Peak Peak C C C C At Peak Peak	University District - Canitol Hill	- Loyal neignts II - Seattle CBD	105	Very Frequent	۵ د	⊿ د	⊿ ر			Below	At At	At At	Low	3 4
Back Peak C No No No No No No No	Alki - Columbia City - Othello S	Station	2/71	Frequent	((()	(ш			Below/Below	At/At	At/At	Medium	t m
Peak Peak C No Ves No	Admiral District - Alaska Juncti	tion - Seattle CBD	Peak	Peak	U	,		No	No		Peak	2006	Low	5 2
Peak Peak C Non Ves	Alki - Seattle CBD		Peak	Peak	U			Yes	No		Peak		Low	2
1	Alaska Junction - Seattle CBD		Peak	Peak	O		Г	No	Yes		Peak		Low	2
None None E E E E E E E E E	Westwood Village - Georgetov	wn - Capitol Hill	20	Very Frequent	Ω	٥	Ο			Below	Below	At	Medium	2,3
BD Peak C No No Peak C C Yes No 68 Very Frequent C A C At 68 Very Frequent C A C At 104 Very Frequent C A C At 100 Very Frequent B C A At 100 Very Frequent A A A A At D 100 Very Frequent A A A A A A D 25 Very Frequent A	North Beach - Ballard		None	None	В	В	Е				None		High	
Peak Peak C Nea Nea	Ballard - Seattle Pacific Univers	rsity - Seattle CBD	Peak	Peak	Е			No	No		Peak		High	
57 Frequent D D D D At 68 Very Frequent C C C At 70 Very Frequent B C A A At 104 Very Frequent B C A A At D 110 Local A A A At At D 110 Very Frequent B C A At	Lake City - First Hill		Peak	Peak	O			Yes	No		Peak		Low	1
68 Very Frequent A C C At 70 Very Frequent C A C At 104 Very Frequent B C At At D 110 Local A A A At D 25 Very Frequent A A A A At D 25 Very Frequent A A A A At At D 25 Very Frequent A A A A At At D Peak Peak A A A At At At At D Peak Peak A A A A At	Lake City - University District		57	Frequent	О	О	D			Below	At	At	Medium	3
Feak	Northgate TC - Eastlake - Seatt	ttle CBD	89	Very Frequent	A	U.	U			¥	Below	¥	Low	1, 3, 4
110	Northgate TC - University Distr	trict	89	Very Frequent	U i	V	U	Ī	1	, At	Below	At 5 -	Low	1, 3, 4
104	Northgate TC - Ravenna - Univ	versity District	70	Very Frequent	٥	В				Below	Below	Below	Low	1, 3, 4
Peak	University District - Seattle CBI	3D	104	Very Frequent	8 <	υ «	<			¥ ¥	¥. At	Above	MO I	4 6 6
Feak Peak A A A A A A A A A	Wedgwood - University Distric	ct - Seattle CBD	011	Local	∢ ‹	∢ .	∢ .			At	AL PICTOR	AE	MO	1, 2, 4
Peak	Lake City - University District -	- Seattle CBD	Peak	Peak	∢ <	∢ <	< <	Ì		*	Peak		MON .	2,4
56 Frequent C C B No No Peak Peak A No No <t< td=""><td>Sand Point - Seattle CRD</td><td>וונו - Seattile CBD</td><td>25 Peak</td><td>very rrequent</td><td>4 ۵</td><td>₹</td><td>1</td><td>S S</td><td>ON C</td><td>A</td><td>Peak</td><td>pelow</td><td>Low</td><td>1, 2, 3, 4</td></t<>	Sand Point - Seattle CRD	וונו - Seattile CBD	25 Peak	very rrequent	4 ۵	₹	1	S S	ON C	A	Peak	pelow	Low	1, 2, 3, 4
Peak Peak A No No Owl Owl B Yes No Owl Owl Covid	Northgate TC - Lake City - Seat	ttle CBD	95	Frequent	U	O	В			Below	At	At	Low	1, 3, 4
Peak Peak B Yes No Owl Owl F 7 7 None None B D A A None None B A A A Reak Peak B A A At B Reak Nery Frequent B A B A At B At B At B B At B B B At B B B B At B	Wedgwood - Seattle CBD		Peak	Peak	⋖			No	No		Peak		Low	2,4
Owl Owl E R At At<	North City - Seattle CBD		Peak	Peak	В			Yes	No		Peak		Low	2,4
Owl Owl Dwl D E A At At<	Seattle CBD - Greenwood		lwO	Owl			Е				None		High	ı
Owl Owl Dwl F At A	Seattle CBD - Ravenna		Owl	Owl			D				None		High	
None None None B D D D	Seattle CBD - Madison Park - N	Madrona	JwO :	JwO :	,		ш				None		High :	
Reak Very Frequent B	South Lake Union Street Car	+ 0	None	None	n c	۵	۵				None		HIBN -	4
Peak	Ponton TC - Contillo CDD	1 OILE	PEGN 9.4	Vory Erogiont	ه د	<	<			**	Polow	**	MO TO	1001
87 Frequent B A B At Below 85 Very Frequent C C C At At 85 Frequent B C C At At Peak Peak D Yes Yes Pes Peak Peak C Yes Yes Pes Peak Peak C Yes Yes Pes Peak Peak C Yes Yes Pes Peak Peak D Yes Yes Pes	Fairwood - Renton TC - Seattle	e CBD	Peak	Peak	. «	:	:	S	Yes		Peak		MO	4 7 7 7
86 Very Frequent C C C At At 85 Frequent B C C At At Peak Peak D Yes Yes Peak Peak C Yes Yes Peak Peak C Yes Yes Peak Peak D Yes Yes Anvilable shaded field is a rick fartor	Renton Highlands - Renton TC		87	Frequent	а в	٨	8			Below	¥	Ą	Low	3.4
85 Frequent B C C At At Peak Peak D Yes No Peak Peak C Yes Yes Peak Peak C Yes Yes Peak Peak D Yes Yes	Renton TC - Rainier Beach - Se	eattle CBD	98	Very Frequent	U	U	U			At	Below	At	Low	. 60
Peak Peak D Yes No Peak Peak C Yes Yes Peak Peak C Yes Yes Peak Peak D Yes Yes Anviidht sharled fiald is a rick factor Potential for Major Reduction	Renton TC - Rainier Beach		85	Frequent	В	O	O			At	At	At	Low	4
Peak Peak C Yes Yes Peak Peak C Yes Yes Peak Peak D Yes Yes Anv.lidht sharled field is a rick factor Potential for Major Reduction	Tukwila Station - North Rentor	nı	Peak	Peak	D			Yes	No		Peak		High	1
Peak Peak C Yes Yes Peak Peak D Yes Yes Anviidht khanded fiald is a rick fantur Potential for Major Reduction	Lake Kathleen - Seattle CBD		Peak	Peak	U			Yes	Yes		Peak		Low	
Peak Peak D Yes Yes Potential for Major Reduction	Shorewood - Seattle CBD		Peak	Peak	Э			Yes	Yes		Peak		Low	
Any light chaded field is a rick factor	Renton Highlands - Seattle CBI	3D	Peak	Peak	D			Yes	Yes		Peak		Low	2
					1		otential	for Maj	or Redu	ction			Investme	Investment Priorities
oth measures	Productivity Ton 25% in both measures			Any light shaueu rielu is a i Service in the bottom 25%	risk Tacto	r r hoth p	oductivi	rv measi	Irec AN	hac none or ab i	ove for its corrid	Inr ctatus OR	1 Overcrowding 2 Reliability	
High	Ton 25% in one measure*		High	neak routes not meeting o	no or eit	herneak	rriteria	.,	3	indomination of	200	0 36463	3 Corridors below target service level	arraat service leve
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			Medium	service in the bottom 25% of one or both productivity measures ANDat its corridor status	ot one o	r both pi	oductivi	ry measi	res ANI	Jat its corridor s	tatus			

Services not in the bottom 25% for both productivity measures OR corridors below target service levels OR peak routes meeting both criteria Medium Service in the bottom 25% of one or both productivity measures ANDat its corridor status Low Between top and bottom 25% in both measures

D Bottom 25% in one measure*
E Bottom 25% in both measures
*If one measure is in bottom 25% then it is a D

(continued) Spring 2013 Route and Corridor Performance

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Frequent	Frequent Very Frequent	Very Frequent Very Frequent Very Frequent	Frequent Very Frequent Very Frequent Very Frequent Very Frequent Very Frequent	Frequent Very Frequent Very Frequent Very Frequent Very Frequent None Very Frequent	Frequent Very Frequent Very Frequent Very Frequent None None Very Frequent Peak	Frequent Very Frequent Very Frequent Very Frequent None Very Frequent Peak Local Very Frequent	requent Very Frequent Very Frequent Very Frequent None Very Frequent Peak Local Very Frequent Peak	Frequent Very Frequent Very Frequent Very Frequent Very Frequent None Very Frequent Peak Local Very Frequent Frequent Frequent	Frequent Very Frequent Very Frequent None None None Very Frequent Peak Local Local Very Frequent Peak Frequent Peak Frequent Peak	Frequent Very Frequent Very Frequent None None None None Frequent Peak Local Local Very Frequent Peak Frequent Frequent Frequent Frequent Frequent Frequent	Frequent Very Frequent Very Frequent Very Frequent None Very Frequent Peak Local Very Frequent Peak Frequent Peak Frequent Frequent Frequent Peak	Frequent Very Frequent Very Frequent Very Frequent Very Frequent None Very Frequent Peak Local Very Frequent Peak	Frequent Very Frequent Very Frequent Very Frequent Very Frequent Very Frequent Local Very Frequent Peak	Frequent Frequent Frequent Frequent None Frequent Peak Local Frequent Peak Frequent Peak Frequent Peak Frequent Peak Frequent Fre	Frequent Fery Frequent	Frequent Ery Frequent Ery Frequent None Ery Frequent None Ery Frequent Peak Local Erequent Peak Frequent Peak Frequent Peak Frequent Peak Local Frequent	Frequent Very Frequent Very Frequent Very Frequent Very Frequent Peak Local Very Frequent Peak Frequent Peak Frequent Peak Peak Peak Peak Peak Peak Peak Peak	Frequent Fery Frequent Fery Frequent None Fery Frequent None Fery Frequent	Frequent	trequent requent	Intent In	the trent tr	ent t t t t t t t t t t t t t t t t t t	the transfer to the transfer t	nt n	nt n	The feel of the fe
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Services not in the bottom 25% for both productivity measures OR corridors**below** target service levels OR peak routes meeting both criteria Low C Between top and bottom 25% in both measures
D Bottom 25% in one measure*
E Bottom 25% in both measures
*If one measure is in bottom 25% then it is a D

(continued) Spring 2013 Route and Corridor Performance

Fige					Route	Route Productivity	ivitv	Peak Cri	Criteria		Corridor Status			
Statistication	Route	Description	Corridor	Target Service Family	Реак	Off Peak	. tdgiN	Travel	Ridership	Ьеэк	Off Peak	тАşіN	Potential for Major Reduction	Investment Priority
	192	Star Lake - Seattle CBD	Peak	Peak	D			Yes	Yes		Peak		Low	
Designation of the proof of t	193EX	Federal Way - First Hill	Peak	Peak	С			Yes	Yes		Peak		Low	
South Netrot Island - Notice	197	Twin Lakes - University District	Peak	Peak	D			Yes	No		Peak		High	4
South Mercer listand Pak via Mercer Wy Peak Peak E No	200	Downtown Issaquah - North Issaquah	None	None	Е	U					None		High	1
Notice N	201	South Mercer Island - Mercer Island P&R via Mercer Wy	Peak	Peak	Ш			Yes	Yes		Peak		Low	,
Moteric bland p48 is Shortwooded More Mone	202	South Mercer Island - Seattle CBD	Peak	Peak	Е			No	No		Peak		High	2
South Mercer listand Mercer listand Piek Ne listand Central Reports 6.2 Local Local E 0 A At Date At D	203	Mercer Island P&R - Shorewood	None	None	D	Е		Г			None		High	-
South Method Scropping Degret Peak Pea	204	South Mercer Island - Mercer Island P&R via Island Crest	62	Local		П				At	Above	At	High	,
Not the leaf the Case of the	205EX	South Mercer Island - First Hill - University District	Peak	Peak	ш		Г	No	No		Peak		High	1
Staggath - Stagget Common - Scential Common Common - Sce	209	North Bend - Snoqualamie - Issaquah	42	Hourly	D	D				At	At	At	Medium	
Stangard Standard S	210	Issaquah - Factoria - Seattle CBD	Peak	Peak	Е			Yes	No		Peak		High	
Sequence Secretaric CDD Peak	211EX	Issaquah Highlands - First Hill	Peak	Peak	Е		Ī	S S	No		Peak		High	1
Name	212	Eastgate - Seattle CBD	Peak	Peak	В			No No	No		Peak		Low	4
Standard	213	Mercer Island P&R - Covenant Shores	None	None	(Е	Ī	1	- 14		None		High	
National Park Peak	215	North Bond - Seattle CBD	Peak	Peak	ے د		T	2 2	ON SON		Pean		LOW	
Staggate - Statific CBD Peak Peak C C C C Nes Ne	216	Sammamish - Seattle CBD	Peak	Peak	2 6		Ī	2 2	S		Peak		low	4
Sizaglath Highlinds - Scattle CBD	217	Issaguah - Eastgate - Seattle CBD	Peak	Peak	ı U		Ī	Yes	N 02		Peak		Low	
Estigate - Conscioude - Easigate 80 Local C C C C C Above, Easigate Above, At Ab	218	Issaquah Highlands - Seattle CBD	Peak	Peak	В			Yes	Yes		Peak		Low	4
Fall Cty bull - Redunoud TC Stage	221	Education Hill - Overlake - Eastgate	80	Local	С	С	С			At	At	At	Low	2
Eastgate - Constroads - Bellevue Peak	224	Fall City - Duvall - Redmond TC	82	Hourly	D	D				At	At	At	Medium	
Non-tile Dinvail Eletevue 49/23 Hourly/Very Frequent C C C C At Above At Ab	226	Eastgate - Crossroads - Bellevue	29/72	Hourly/ Frequent	В	В	U			Above, Below	Above, At	Above, Below	Low	3, 4
Kingsgate - Stration Controlled - Stration	232	Duvall - Bellevue	Peak	Peak	ں ۵	C	Ĺ	Yes	No No	About At	Peak	About At	Low	7 7
Wingstate - Seartic CBD Care CBD Feet CBD Feet CBD Feet CBD Action CBD Ac	234	Kinggaste - Kirkland TC - Bellevue	43/33	Very Frequent	۵ ر	ر ر	ی ر	t	Ī	ADOVE, AL	ADOVE, AL	ADOVE, AL	LOW	1
Woodinville - Bellevue Peak Peak Peak Peak Peak Peak Att Att Att Above Bothell - Totem Lake - Kirkland 109 Local C C E Att Att Att Att Att Att Above Att Att <t< td=""><td>236</td><td>Woodinville - Totem Lake - Kirkland</td><td>86</td><td>Hourly</td><td>) ш</td><td>) ш</td><td>) ш</td><td></td><td>Ī</td><td>Above</td><td>Above</td><td>Above</td><td>High</td><td></td></t<>	236	Woodinville - Totem Lake - Kirkland	86	Hourly) ш) ш) ш		Ī	Above	Above	Above	High	
Bothell-Toten Lake - Kirkland 109 Local C C E N	237	Woodinville - Bellevue	Peak	Peak	В			Yes	No		Peak		Low	2,4
Bellevue - Newcastle - Renton 16 Frequent C C E Below At At Eszygate - Factoria - Bellevue Peak At	238	Bothell - Totem Lake - Kirkland	109	Local	С	C	Е			At	At	Above	High	
Eastgate - Factoria - Bellevue 27 Frequent C C E Nover Idea Below At Below At Below Jackson Park - Belavue Peak No At Peak At	240	Bellevue - Newcastle - Renton	16	Frequent	В	В	В			Below	At	At	Low	1, 3, 4
North City - Overlake	241	Eastgate - Factoria - Bellevue	27	Frequent	O	U	Е			Below	At	Below	Low	2,3
Jackson Park - Belevue	242	North City - Overlake	Peak	Peak	8			Yes	Yes		Peak		Low	2,4
Kirkland overlake Ase Partonia S4 Very Feak C 7 7 At	243	Jackson Park - Bellevue	Peak	Peak	o o			Yes	ON E		Peak		High	7
Experimental Control of State	244EA	Kenmore - Overlake	Peak	Your Fraguest	> ر	Ĺ	Ĺ	res	NO	+<	reak >+	+<	Low	- ' '
Avondale - Redinond TC - Kirkland 7 Local C C C E At	246	Fastgate - Factoria - Bellevije	28	Local	τ α) U	J	İ		Ā	Below	Ą	Medium	t, t
Overlake - South Kirkland - South Bellevue 73 Local C C E At At<	248	Avondale - Redmond TC - Kirkland	7	Local	U	U	U	İ		¥	At	At	Low	, ,
Overlake - Seattle CBD Peak At At <th< td=""><td>249</td><td>Overlake - South Kirkland - South Bellevue</td><td>73</td><td>Local</td><td>O</td><td>U</td><td>В</td><td></td><td></td><td>At</td><td>At</td><td>At</td><td>Medium</td><td></td></th<>	249	Overlake - South Kirkland - South Bellevue	73	Local	O	U	В			At	At	At	Medium	
Kingsgate - Seattle CBD Peak Peak Peak At	250	Overlake - Seattle CBD	Peak	Peak	D			No	No		Peak		High	-
Britckyard - Kirkland TC - Seattle CBD	252	Kingsgate - Seattle CBD	Peak	Peak	С			Yes	Yes		Peak		Low	
Brickyard - Seattle CBD	255	Brickyard - Kirkland TC - Seattle CBD	26	Very Frequent	С	D	В			At	At	At	Medium	4
Finn Hill - Seattle CBD Peak Peak Peak D No No Peak	257	Brickyard - Seattle CBD	Peak	Peak	C			Yes	Yes		Peak		Low	2
Productivity Top 25% in both measures Bottom 25% in both measures Bottom 25% in both measures Productivity Top 25% in both measures Bottom 25% in both measures Nedium Service in the bottom 25% for both productivity measures AND has none or above for its corridor status OR 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	260	Finn Hill - Seattle CBD	Peak	Peak	٥			9 2	oN :		Peak		High	
Productivity Top 25% in both measures Top 25% in both measures Between top and bottom 25% in both measures Medium Service in the bottom 25% for both productivity measures AND hasnone or above for its corridor status OR 2 Medium Service in the bottom 25% for both productivity measures AND at its corridor status Medium Service in the bottom 25% for both productivity measures OR corridor status Low Productivity Prod	202	Overlake - Houghton - First Hill	Peak	reak	ц		-	res for Mais	ON	101	reak		ngin	- Pulpulation
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Bottom 25% in one measure* Bottom 25% in both measures Low	O	Between top and bottom 25% in both measures	Medium	Service in the hottom 25%	of one o	r hoth n	ivitorio	iseam v.	Irec ANF	at its corridor s	tatus			routes
Bottom 25% in both measures	۵	Bottom 25% in one measure*	5		2	D	2000	, measure			55.55			
	ш	Bottom 25% in both measures	Low	Services not in the bottom	25% for	both pro	ductivity	measur	es OR cc	orridors <u>below</u> ta	irget service leve	ls OR peak		

D Bottom 25% in one measure*
E Bottom 25% in both measures
*If one measure is in bottom 25% then it is a D

Services not in the bottom 25% for both productivity measures OR corridors<u>below</u> target service levels OR peak routes meeting both criteria

Low

(continued) Spring 2013 Route and Corridor Performance

	, ,			Route	Route Productivity	Н	Peak Criteria	eria		Corridor Status			
Route	Description	Corridor	Target Service Family	Ьезк	Off Peak	tdgiN	Travel	Ridership	Реак	Off Peak	tdgiN	Potential for Major Reduction	Investment Priority
268	Redmond - Seattle CBD	Peak	Peak	В			Yes	No		Peak		Low	4
269	Issaquah - Overlake	41	Local	U	1			Ī	At	Below	At	Low	3
271	Issaquah - Bellevue - University District	14/40/106	Very Frequent/ Local/ Very Frequent	U	Q	O			Above, At, At	At, At, At	At, At, At	Medium	,
277	Juanita - University District	Peak	Peak	В			Yes	Yes		Peak		Low	2
280	Seattle CBD - Bellevue - Renton	Owl	Owl		П	D	H			None		High	2, 4
301	Aurora Village - Seattle CBD	Peak	Peak	В	1		Yes	No		Peak		Low	4
303EX	Shoreline - First Hill	Peak	Peak	В			Yes	Yes		Peak		Low	1, 4
304	Richmond Beach - Seattle CBD	Peak	Peak	U	Ì	1	Yes	No :		Peak		Low	
306EX	Kenmore - Seattle CBD	Peak	Peak	م د			2 2	ON ON		Peak		High	1
308	Horizon view - Seattle CBD	Peak	Peak	ا ر			ON	ON I		Peak		Low	
309EX	Nenmore = First Hill Nenmore = First Hill	Peak	Peak	шС	l		Yes Voc	ON		Peak		ugil I	
312EX	Bothell - Seattle CBD	Peak	Peak	a e		Ī	S 8	Yes		Peak		Low	4
316	Meridian Park - Seattle CBD	Peak	Peak	Α		l	Yes	Yes		Peak		Low	2,4
330	Shoreline CC - Lake City	95	Local	U					At	Below	At	Low	. 8
331	Shoreline CC - Kenmore	44	Local	O	U	D			At	At	Above	High	
342	Shoreline - Bellevue TC - Renton	Peak	Peak	В			Yes	No		Peak		Low	4
345	Shoreline CC - Northgate	94	Very Frequent	Α	Α	В			Below	Below	Below	Low	3, 4
346	Aurora Village - Northgate	9	Local	Α	А	С			At	At	At	Low	1,4
347	Mountlake Terrace - Northgate	65	Local	Α	C	Α			At	At	Below	Low	3, 4
348	Richmond Beach - Northgate	90	Local	В	C	C			At	At	At	Low	4
355EX	Shoreline CC - University District - Seattle CBD	Peak	Peak	O			No	No	•	Peak		Low	2
358EX	Aurora Village - Seattle CBD		Very Frequent	< (< 4	∢ (At	Below	Below	Low	2, 3, 4
3/2EX	Augus Village Thissories Village	45	very Frequent	ر ر	n	ر			At	Below	Below	LOW	1, 2, 3, 4
37.3EA	Contact CDD Group Hoolth (Tubuila)	9.5 Jeog	Dook	ם כ	l	l	20,7	202	pelow	Delow	DEIOW	LOW	0 (
DOLEA	Seattle CBD - Gloup neattl (Tukwila)	reak 63	reak	u (Ĺ	Ĺ	S L	S S	**	Yeak V+	+<	LOW	7
SOLDARI	Twin Lake - Federal Way 10	103	Local	ی ر	ے د	ے د		T	At At	At.	At At	Modium	
907DART	Figure 1 and 3 - 1 edetal way 10.	88	Hourly) LL		٥			Αţ	Ą	At	Medium	
908DART	Renton Highlands - Renton TC	89	local	ı) LL	ŀ		t	Relow	Relow	At	- LOW	۲
909DART	Kennydale - Renton TC	47	Hourly	ш	ш				At	At	At	Medium	, ,
910DART	North Auburn - SuperMall	None	None	В	Е					None		High	
913DART	Kent Station - Riverview	Peak	Peak	٥			Yes	Yes		Peak		Low	
914DART	Kent - Kent East Hill	None	None		U					None		Low	
915DART	Enumclaw - Auburn Station	30	Local		C				At	Below	At	Low	3
916DART	Kent - Kent East Hill	None	None		C					None		Low	
917DART	Pacific - Aubum	74	Local	Е	D				Below	Below	At	Low	3
919DART	SE Auburn - Auburn P&R	None	None		D					None		High	-
927DART	Issaquah - Lake Sammamish	None	None	Е	Е					None		High	1
930DART	Kingsgate - Redmond	81	Frequent	Е					Below	Below	Below	Low	3
931DART	Bothell - Redmond	108	Hourly	Е	D				Above	At	At	High	
935DART	Totem Lake - Kenmore	46	Hourly	Е					Above	At	At	High	-
LEGEND					ď	Potential for Major Reduction	for Majo	r Reduc	tion			Investmer	Investment Priorities
	Productivity		Any light shaded field is a risk factor	risk factor								1 Overcrowding	
V	Top 25% in both measures	High	Service in the bottom 25% of one or both productivity measures AND has <u>none</u> or <u>above</u> for its corridor status OR	of one or	both pro	oductivit	y measu	es AND	has <u>none</u> or <u>abo</u>	ove for its corrid	or status OR		
8	Top 25% in one measure*		peak routes not meeting one or either peak criteria	one or eith	er peak	criteria							rget service level
U C	Between top and bottom 25% in both measures Bottom 25% in one measure*	Medium	Service in the bottom 25% of one or both productivity measures ANDat its corridor status	of one or	both pro	oductivit	y measu	es AND	at its corridor s	tatus		4 High productivity routes	outes
м ш	Bottom 25% in both measures		Services not in the bottom 25% for both productivity measures OR corridors below target service levels OR peak	1 25% for b	oth pro	ductivity	measure	s OR co	rridors below ta	rget service leve	ls OR peak		
easure i	*If one measure is in bottom 25% then it is a D	Low	routes meeting both criteria	ia.	-						<u> </u>		

Alternative services

Alternative services are defined as any non-fixed-route services directly provided or supported by Metro. Alternative services provide access to local destinations and to fixed-route transit service on corridors that cannot be cost-effectively served by fixed-route transit at target service levels. As part of efforts to increase system efficiency, Metro has converted some lower-performing fixed routes into dial-a-ride transit (DART) service. Alternative services can take other forms, such as van service operated by community partners.

The County Council adopted Motion 13736, accepting the *King County Metro Transit Five-Year Implementation Plan for Alternatives to Traditional Transit Service Delivery,* in September 2012. This motion requested that alternative services be further integrated into the strategic plan and guidelines.

Measuring performance

Metro's first alternative service pilot project began in fall 2013 in the Snoqualmie Valley. As alternative services are more widely implemented, Metro will develop measures and thresholds for tracking performance, such as cost per rider. Results will be included in future service guidelines reports.

Service type and service frequency

The type and frequency of alternative services are determined through a collaborative community engagement process that seeks to balance community travel needs against costs, which shall not exceed the estimated cost to deliver fixed-route service at target service levels.

Adding, reducing and improving alternative service

When planning improvements to corridors that are below their target service levels or that perform in the bottom 25 percent, Metro will consider providing alternative services. When resources are available, we will use alternative services to replace or supplement the fixed-route service in the corridor, maintaining or enhancing access to transit for corridor residents in a cost-effective way. When Metro's resources are growing, we could identify candidate alternative service areas based on feedback from communities about unmet travel needs. Alternative services could respond to travel needs not easily accommodated by fixed-route transit, or could be designed to make the fixed-route service more effective. This could involve adding service in corridors that are below their target service levels.

As development or transit use increases in corridors with alternative services, Metro will consider converting the alternative service into fixed-route service. Such conversions will be guided by alternative service performance thresholds and by cost effectiveness compared to fixed-route service.

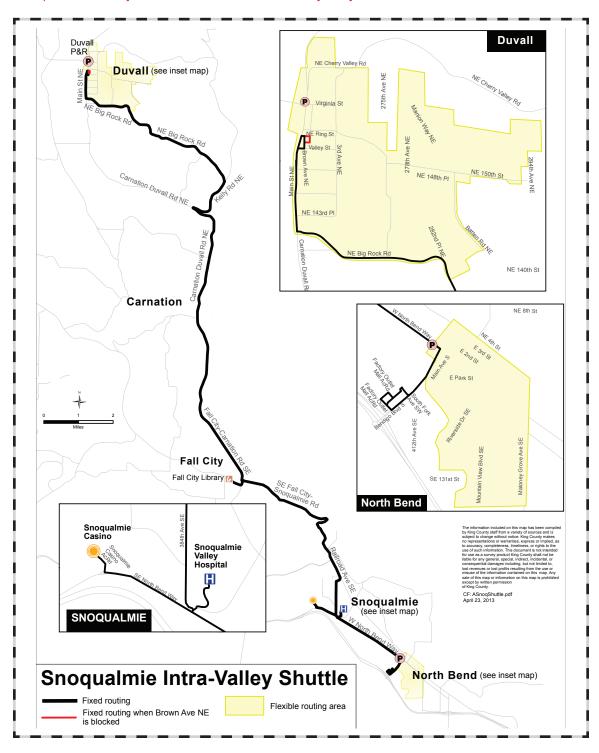
Snoqualmie Valley Alternative Service Delivery Project

Metro's alternative services plan identified the Snoqualmie Valley as a candidate area. The Snoqualmie Valley Alternative Service Delivery Project began in fall 2012. Metro collaborated with residents, elected officials and community organizations to design a transportation system that meets the valley's unique needs while improving cost-effectiveness.

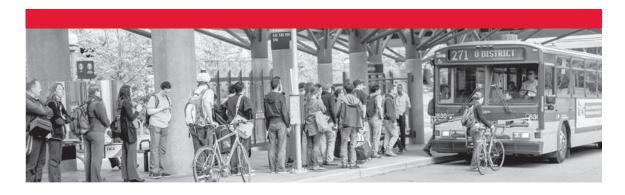
Routes 209, 224 and 311 were revised because they performed in the bottom 25 percentile in their markets. Resources generated from elimination of the Duvall-Fall City segment of Route 224 and the Woodinville-Duvall segment of Route 311 support the operation of the Snoqualmie Intra-Valley Shuttle. The Snoqualmie Tribe also supports the service through a funding agreement with Metro.

The new alternative service began in fall 2013. The shuttle provides fixed-route service between Duvall and North Bend, as shown in Figure 6, and service on request within "flexible routing areas" in Duvall and North Bend. Customer requests for travel to, from or within a flexible service area are accommodated after the fixed-route terminal is served. The route then returns to the fixed-route terminal to begin a trip in the opposite direction.

FIG 6 Snoqualmie Valley Alternative Services Delivery Project



Metro's five-year alternative services plan identified Vashon Island and southeast King County as areas where alternatives to fixed-route service would be considered. Metro is also exploring opportunities to provide alternative services in Redmond.



SECTION 2

SERVICE INVESTMENT PRIORITIES

This section identifies where investments are needed to provide high-quality service and to meet target service levels. When Metro has resources available to invest, or reallocates existing service hours, these findings and the priorities defined in the guidelines will be the basis for investments.

The investment needs identified in this analysis of spring 2013 data are shown in Table 8 below. They are substantially higher than the previous year's analysis.

TABLE 8

2013 Investment Needs
(Based on Spring 2013 Data)

Priority	Investment Area	Estimated Annual Hours Needed
1	Reduce passenger crowding	15,400
2	Improve schedule reliability	27,800
3	Increase service to meet target service levels in All-Day and Peak Network*	467,500
	Total investment need	510,700
4	Increase service on high-productivity routes	See discussion on page 2

^{*} Referred to in the service guidelines as "corridors below target service levels"

Annual service hours needed to reduce passenger crowding increased from 5,500 to 15,400; hours needed to improve schedule reliability increased from 19,000 to 27,800; and hours needed to meet target service levels in the All Day and Peak Network rose from 309,800 to 467,500. The investment needs grew for several reasons:

- Passenger crowding. Growth in ridership resulted in more passenger crowding.
- Schedule reliability declined as a result of more crowded buses, more roadway construction, and traffic congestion that has worsened as the economy has improved. The number of unreliable routes in 2013 also continues to reflect the impact of scheduling efficiencies Metro adopted in 2010 and 2011. An additional factor affecting the reliability need is that, due to the timing of the last report, the reliability needs of the services that were to be restructured in fall 2012 could not be assessed.
- Target service levels increased for many routes on the All-Day and Peak Network as a result of the August 2013 update of the service guidelines methodology that made it more sensitive to job and household levels (see Section 1). These revisions resulted in more routes being identified as underserved, and did not cause any corridor to drop off the list of routes needing investment. Changes in land use and ridership also contributed to higher target service levels. The total investment needs

based on the analysis of spring 2013 data are shown in Table 8, followed by detailed findings about the investment needs.

Priority 1 – Passenger crowding investments

Investment in the most crowded routes is the highest priority in the service guidelines. When service is chronically very crowded, it is poor quality and has a negative impact on riders. The passenger load thresholds are set so that we accept standing passengers on many of our services, but take action where crowding is at an unacceptable level and where it occurs regularly.

The table below and Figure 7 identify routes that need additional trips to reduce crowding.

TABLE 9
Routes Needing Investment to Reduce Passenger Crowding

Route	Description	Day	Annual Hours Needed
8	Seattle Center - Capitol Hill - Rainier Beach	Weekday and Sunday	700
9EX	Rainier Beach - Capitol Hill	Weekday	500
11	Madison Park - Seattle CBD	Weekday	500
15EX	Blue Ridge - Ballard - Seattle CBD	Weekday	600
17EX	Sunset Hill - Ballard - Seattle CBD	Weekday	800
26	East Green Lake - Wallingford - Seattle CBD	Weekday	400
28EX	Broadview - Ballard - Seattle CBD via Leary Av NW	Weekday	500
40	Northgate TC - Ballard - Seattle CBD via Leary Av NW	Weekday	700
66EX	Northgate TC - Eastlake - Seattle CBD	Weekday	900
67	Northgate TC - University District	Weekday	200
68	Northgate TC - Ravenna - University District	Weekday	300
71	Wedgwood - University District - Seattle CBD	Saturday	500
73	Jackson Park - University District - Seattle CBD	Saturday	400
74EX	Sand Point - Seattle CBD	Weekday	600
75	Northgate TC - Lake City - Seattle CBD	Weekday	400
101	Renton TC - Seattle CBD	Weekday	300
128	Southcenter - Westwood Village - Admiral District	Weekday	800
131	Burien TC - Highland Park - Seattle CBD	Weekday	400
132	Burien TC - South Park - Seattle CBD	Weekday	500
143EX	Black Diamond - Renton TC - Seattle CBD	Weekday	1,800
164	Green River CC - Kent Station	Weekday	300
179	Twin Lakes - Seattle CBD	Weekday	600
240	Bellevue - Newcastle - Renton	Weekday	1,100
303EX	Shoreline - First Hill	Weekday	700
346	Aurora Village - Northgate	Weekday	200
372EX	Woodinville - Lake City - University District	Weekday	300
D Line	Ballard - Seattle Center - Seattle CBD	Weekday	400
	Total I	nours needed	15,400

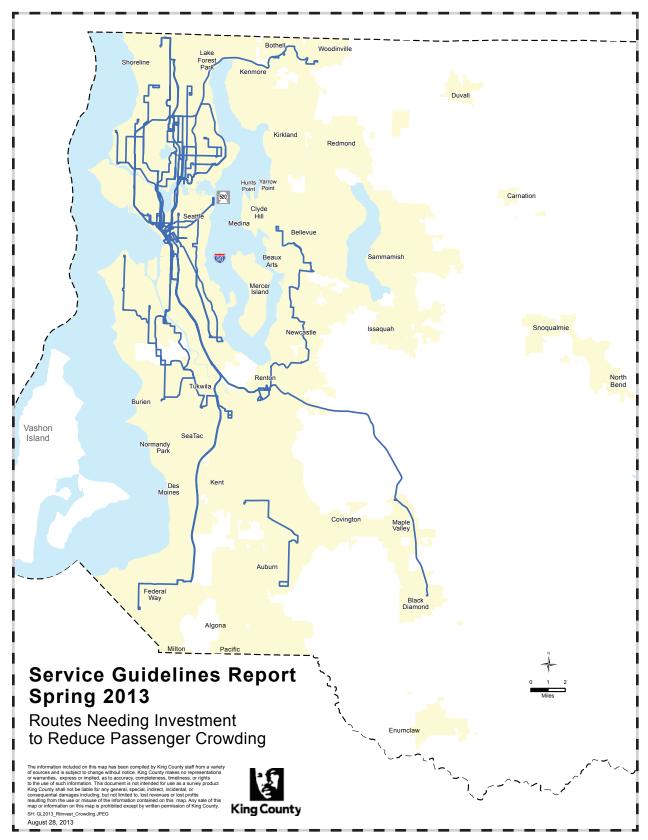
Some of the routes that were found in last year's analysis to have the most severe crowding have been improved since fall 2012. Route 4 received service investments in fall 2013. Route 16 received larger coaches to better handle passenger loads.

The need for investment to reduce passenger crowding has grown because

- ridership has grown and because
- the last report excluded routes that were part of the fall 2012 restructure.

Some additional routes were identified as overcrowded but were determined to not need immediate investment either because surrounding trips had capacity or because passenger crowding could be accommodated by assigning a larger bus. A list of all routes identified as overcrowded is in Appendix D.

FIG. 7
Routes Needing Investment to Reduce Passenger Crowding



Priority 2 — Improve schedule reliability

Schedule reliability is measured as a percent of trips that arrive between 1 minute early and 5 minutes late. To evaluate the system, our reliability threshold is 80 percent for weekday and weekend averages, indicating that our buses should arrive on time 80% of the time, which allows for variations in travel time, congestion, and ridership. Weekday PM peak average (3:15 p.m. – 6:15 p.m.) has a lower reliability threshold of 65 percent because this is the period with the most delays. Routes that are on-time less than 80 percent of the time (65 percent for weekday PM peak) are candidates for investment of service hours.

Metro continually strives to improve schedule reliability and has continued to make improvements since 2011. The table below shows the schedule reliability for calendar years 2011 and 2012 and for the service guidelines period from October 2012 to May 2013. Schedule reliability varies by time of year and tends to be best each year in the early spring. We use a longer time period for this analysis to ensure that schedule reliability needs are not understated by using data from just the four-month spring period. As shown in the table below, reliability has improved for each time period since 2012.

TABLE 10
Percent On-Time, 2011-2013

	2011	2012	October 2012 – May 2013
6:00 a.m. – 9:00 a.m.	81.3%	81.9%	81.9%
9:00 a.m. – 3:15 p.m.	74.9%	75.8%	78.7%
3:15 p.m. – 6:15 p.m.	69.0%	68.5%	70.6%
Weekday average	75.7%	76.3%	78.3%
Saturday	75.7%	75.7%	78.6%
Sunday	78.6%	77.9%	81.4%
Total system average	76.0%	76.4%	78.6%

The table below lists the 69 routes identified as needing service-hour investments to improve their reliability using data from October 2012 to May 2013; a map of those routes is shown in Figure 8. The total need of 27,800 annual hours was calculated based on how far above the lateness threshold the routes were during the different time period. While this calculation provides a reasonable estimate of total needs, individual routes may receive more or less investment than estimated depending on the scheduling techniques available to improve reliability.

TABLE 11
Routes Needing Investment to Improve Schedule Reliability

Route	Area	Day	Estimated Hours Needed
1	Kinnear - Seattle CBD	Saturday, Sunday	100
4	East Queen Anne - Seattle CBD - Judkins Park	Saturday	100
7	Rainier Beach - Seattle CBD	Saturday	50
8	Seattle Center - Capitol Hill - Rainier Beach	Weekday, Saturday, Sunday	2,050
10	Capitol Hill - Seattle CBD	Saturday	50
11	Madison Park - Seattle CBD	Weekday, Saturday, Sunday	350
14	Mount Baker - Seattle CBD	Weekday, Sunday	350
16	Northgate TC - Wallingford - Seattle CBD	Weekday, Saturday, Sunday	1,300
17EX	Sunset Hill - Ballard - Seattle CBD	Weekday	250
18EX	North Beach - Ballard - Seattle CBD	Weekday	250

Continued

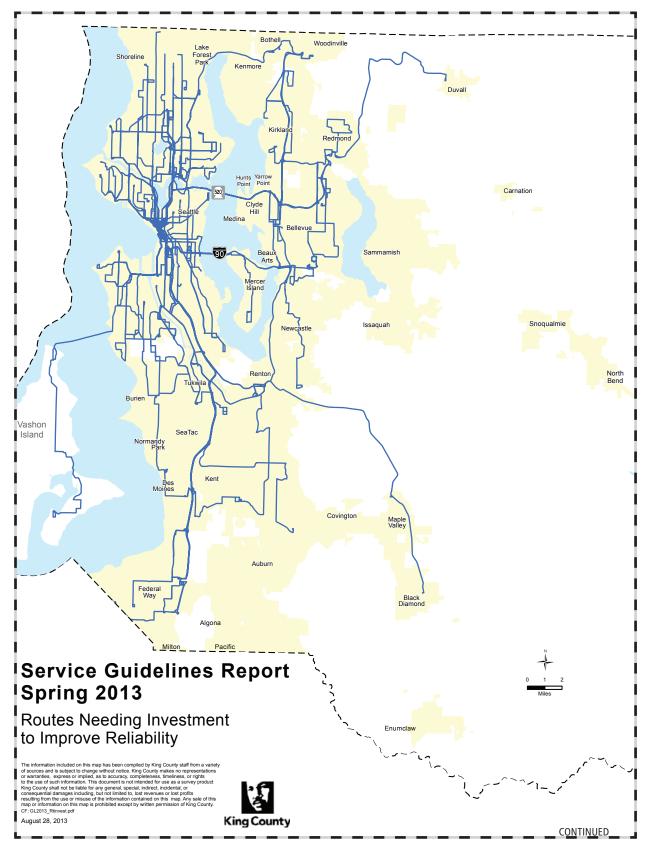
Route	Area	Day	Estimated Hours Needed
21EX	Arbor Heights - Westwood Village - Seattle CBD	Weekday	400
21	Arbor Heights - Westwood Village - Seattle CBD	Saturday	50
24	Magnolia - Seattle CBD	Weekday, Saturday	700
25	Laurelhurst - University District - Seattle CBD	Weekday	250
26	East Green Lake - Wallingford - Seattle CBD	Weekday, Saturday	350
27	Colman Park - Leschi Park - Seattle CBD	Weekday, Saturday, Sunday	450
28EX	Broadview - Ballard - Seattle CBD via Leary Av NW	Weekday	250
28	Whittier Heights - Ballard - Seattle CBD via Leary Av NW	Weekday, Saturday	600
29	Ballard - Queen Anne - Seattle CBD	Weekday	500
31	University District - Fremont - Magnolia	Weekday	300
32	University District - Fremont - Seattle Center	Weekday	250
33	Discovery Park - Seattle CBD	Weekday, Saturday, Sunday	400
40	Northgate TC - Ballard - Seattle CBD via Leary Av NW	Saturday, Sunday	500
41	Lake City - Seattle CBD via Northgate	Weekday	1,400
48	Mt Baker - University District - Loyal Heights	Saturday, Sunday	300
55	Admiral District - Alaska Junction - Seattle CBD	Weekday	400
56EX	Alki - Seattle CBD	Weekday	400
57	Alaska Junction - Seattle CBD	Weekday	300
60	Westwood Village - Georgetown - Capitol Hill	Saturday	100
71	Wedgwood - University District - Seattle CBD	Weekday	850
72	Lake City - University District - Seattle CBD	Saturday	550
73	Jackson Park - University District - Seattle CBD	Weekday, Saturday	650
74EX	Sand Point - Seattle CBD	Weekday	600
76	Wedgwood - Seattle CBD	Weekday	250
77	North City - Seattle CBD	Weekday	300
101	Renton TC - Seattle CBD	Saturday, Sunday	150
114	Renton Highlands - Seattle CBD	Weekday	250
119EX	Dockton - Seattle CBD via ferry	Weekday	250
120	Burien TC - Westwood Village - Seattle CBD	Saturday, Sunday	150
124	Tukwila - Georgetown - Seattle CBD	Weekday, Saturday, Sunday	1,450
128	Southcenter - Westwood Village - Admiral District	Weekday	500
131	Burien TC - Highland Park - Seattle CBD	Weekday, Saturday	1,300
132	Burien TC - South Park - Seattle CBD	Weekday, Saturday	350
143EX	Black Diamond - Renton TC - Seattle CBD	Weekday	250
157	Lake Meridian - Seattle CBD	Weekday	250
166	Kent Station - Burien TC	Weekday	250
169	Kent Station - East Hill - Renton TC	Weekday	400
173	Federal Way TC - Federal Center South	Weekday	250
177	Federal Way - Seattle CBD	Weekday	250
178	South Federal Way - Seattle CBD	Weekday	700
179	Twin Lakes - Seattle CBD	Weekday	250
182	NE Tacoma - Federal Way TC	Saturday	50
190	Redondo Heights - Seattle CBD	Weekday	250
202	South Mercer Island - Seattle CBD	Weekday	300
221	Education Hill - Overlake - Eastgate	Weekday, Saturday	650

Route	Area	Day	Estimated Hours Needed
232	Duvall - Bellevue	Weekday	250
237	Woodinville - Bellevue	Weekday	250
241	Eastgate - Factoria - Bellevue	Weekday	300
242	North City - Overlake	Weekday	250
243	Jackson Park - Bellevue	Weekday	250
245	Kirkland - Overlake - Factoria	Saturday	50
257	Brickyard - Seattle CBD	Weekday	250
277	Juanita - University District	Weekday	250
280	Seattle CBD - Bellevue - Renton	Saturday	50
316	Meridian Park - Seattle CBD	Weekday	250
355EX	Shoreline CC - University District - Seattle CBD	Weekday	500
358EX	Aurora Village - Seattle CBD	Sunday	100
372EX	Woodinville - Lake City - University District	Weekday	600
601EX	Seattle CBD - Group Health (Tukwila)	Weekday	250
		Total hours needed	27,800

Some other routes had reliability problems but were determined not to need immediate investment, either because they have received reliability investments since spring 2013 or were deleted or have had major changes since spring 2013.

A list of all routes that exceeded the thresholds for reliability during the period analyzed for this report is in Appendix E.

FIG. 8
Routes Needing Investment to Improve Schedule Reliability



Priority 3 — Corridors below target service levels

Our analysis found that 58 corridors in the All-Day and Peak Network were below target service levels in one or more time periods in spring 2013. Nineteen corridors are new to this list in 2013 and three corridors from the 2012 list have dropped off. To bring service up to the target levels, an estimated 467,500 annual hours of investment would be needed—substantially higher than the 2012 need of 309,800 annual hours.

Table 12 lists the corridors that were below target service levels as of spring 2013; they are shown in Figure 9 (page 38). Priority among these corridors was established according to the service guidelines by ordering the corridors in descending order of points, first by the geographic value score, then by the productivity score, and finally by the social equity score. This priority order helps ensure that service enhancements are equitably distributed and productive.

TABLE 12 2013 Corridors Below Target Service Levels and Estimated Hours to Meet Service Level Targets, Ordered by Investment Priority

Shading indicates corridor is new to list of routes below target service level
* Indicates route received investment in 2012

Corridor number	Between	And	Major route	Estimated hours to meet target
105	U. District	Seattle CBD	49	4,700
12	Ballard	Seattle CBD	40	4,400
25	U. District	Seattle CBD	73	4,700
69	Northgate	Seattle CBD	16*	8,900
55	Lake City	Seattle CBD	41	14,600
99	Tukwila	Seattle CBD	124	9,300
9	Ballard	Northgate	40	4,400
68	Northgate	U. District	66 EX/67*	3,300
19	Burien	Seattle CBD	132	15,000
20	Capitol Hill	Westwood Village	60*	9,800
51	Kent	Seattle CBD	150*	7,500
84	Renton	Seattle CBD	101	7,300
32	Federal Way	Tukwila Intl Blvd Station	A Line	7,000
81	Redmond	Totem Lake	930 DART	11,000
33	Federal Way	Kent	183	12,400
50	Kent	Renton	169	5,400
52	Kent	Renton	153	13,100
83	Renton	Burien	140¹	18,000
3	Auburn	Burien	180	21,700
100	Tukwila	Highline CC	156	9,700
59	Madison Park	Seattle CBD	11	4,600
38	Greenwood	Seattle CBD	5	2,700
35	Fremont	U. District	32	5,900
5	Aurora Village TC	Seattle CBD	358 EX*2	18,800
111	Westwood Village	Seattle CBD	C Line*	6,200

¹ Route 140 is slated to be deleted and replaced by RapidRide F Line in June 2014.

² Route 358 is slated to be deleted and replaced by RapidRide E Line in June 2014.

Corridor number	Between	And	Major route	Estimated hours to meet target
18	Burien	Seattle CBD	131	13,000
79	Rainier Beach Station	Capitol Hill	9 EX	17,900
57	Lake City	U. District	65	5,600
86	Renton	Seattle CBD	106	9,400
94	Shoreline CC	Northgate	345	8,600
45	Kenmore	U. District	372 EX	14,200
56	Northgate	U. District	75	4,500
87	Renton	Renton Highlands	105	2,800
112	Westwood Village	Seattle CBD	125	2,800
2	Alki	SODO	50	1,900
95	Shoreline CC	Lake City	330	4,500
16	Bellevue	Renton	240	7,600
37	Green River CC	Kent	164	11,100
49	Kent	Maple Valley	168	7,400
1	Admiral District	Tukwila	128	20,900
41	Issaquah	Overlake	269	11,100
101	Tukwila	Fairwood	155*	5,200
30	Enumclaw	Auburn	186/915 DART	2,600
64	Mount Baker Station	Seattle CBD	14	8,200
24	Colman Park	Seattle CBD	27	4,900
107	U. District	Seattle CBD	25	8,600
26	Discovery Park	Seattle CBD	33	3,100
72	Overlake P&R	Bellevue	226	6,500
92	Sand Point	U. District	30	1,700
70	Northgate	U. District	68	10,600
58	Laurelhurst	U. District	25	3,400
27	Eastgate	Bellevue	241	4,800
28	Eastgate	Bellevue	246	3,500
93	Aurora Village TC	U. District	373 EX	20,800
65	Mountlake Terrace	Northgate	347	2,000
71	Othello Station	SODO	50	1,900
89	Renton	Renton Technical College	908 DART	3,000
74	Pacific	Auburn	917 DART	3,000
			Total	467,500

Change from 2012

The list of corridors below target service levels identified in spring 2013 differs from the spring 2012 list because of service investments and changes in corridor scores since the last report. Corridor scores changed because of changes in the thresholds used to set service levels, as described in Section 1, as well as changes in the underlying land use, social equity, and performance data. Table 13 lists the corridors that were below target service levels in 2012 but are no longer targeted for investment. Reasons for change include:

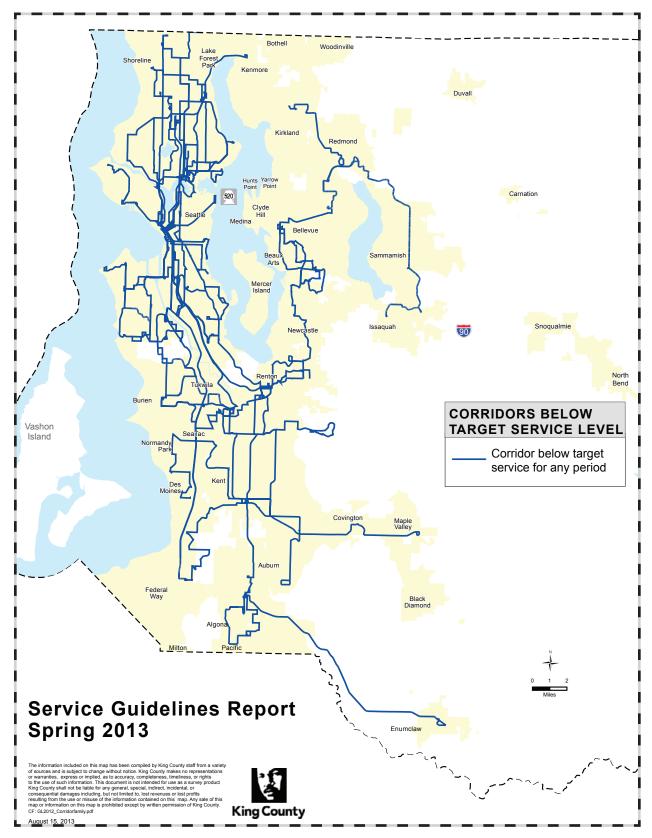
- Service improvements made in 2012. Service was improved on several corridors as part of the C and D line launch.
- Lower ridership and productivity. The ridership and productivity of major routes changed on several
 corridors. These corridors were targeted for less service because they needed less to meet existing
 demand.

In general, we expect to see changes each year in corridors that are below target service levels as ridership, productivity, and social conditions evolve. Our analysis takes such changes into account as we determine what investments may be needed.

TABLE 13
2012 Corridors Below Target Service Levels that are No Longer Targeted for Investment

Corridor Number	Between	And	Major route	Reason for Change
11	Ballard	U. District	44	Lower off-peak ridership
21	Capitol Hill	Seattle CBD	10	Lower off-peak ridership
48	Kent	Burien	131	Service improvement

FIG. 9
2013 Corridors Below Target Service Levels



Priority 4 — High-productivity routes

Route productivity is assessed using two measures (see page 10). High-productivity routes are defined as those that perform in the top 25 percent of comparable routes on one or both measures in at least one time period.

In the spring 2013 period, of the 212 routes evaluated, 82 were in the top 25 percent on either or both productivity measures: rides per platform hour or passenger miles per platform mile.

Metro must become more productive and carry more riders to help fulfill the public transportation goal set in *Transportation 2040*—one reason why the guidelines define highly productive services as an investment priority. Investing in high-productivity routes in areas where there is latent demand for transit will result in higher ridership. A substantial portion of the growth needed to meet the *Transportation 2040* goals (an additional 2.6 million annual service hours) will be on high-productivity services.

Metro has demonstrated that investments in highly productive service lead to increased ridership. Examples are the RapidRide lines, where investments to improve frequency and quality of service have resulted in ridership growth on all four corridors: 55 percent increase on the A Line since October 2010, 20 percent increase on the B Line since October 2011, 51 percent increase on the C Line since September 2011, and 16 percent increase on the D Line since September 2012. The A and B Lines are among the top 25 percent of routes on both performance measures in all time periods. The C and D Lines are among the top 25 percent of routes on one or both performance measures in all time periods. We will continue to invest in high-productivity services when we restructure service, form service partnerships with local jurisdictions, or have other opportunities.

Many services that performed highly in 2012 continued to do so in 2013. Some notable groups of high-productivity routes that performed well on both measures include:

- Current and future RapidRide routes. In addition to the high performance of current RapidRide lines described above, Route 358 (future E Line), and Route 140 (future F Line) all performed in the top 25 percent on both measures for all time periods. The C and D lines performed in the top 25 percent for at least one of the measures during all time periods.
- Downtown Seattle to University District routes. Routes 49, 71, 72, 73, and 74 Express continue to be top performers that connect the largest transit markets in King County.
- Commuter routes serving north Seattle. Routes 15 Express, 17 Express, 18 Express, 26 Express, 74 Express, 76 and 316 are the top-performing commuter routes. These highly successful commuter routes operate in areas that have high demand for service, including Ballard, Green Lake, the University District, northeast Seattle, and Shoreline. Several of these routes are new to the group of high-performing routes, reflecting the restructure of service around the C and D lines in fall 2012 that consolidated services in northwest Seattle.
- Routes connecting regional growth centers in south King County. The network of routes that connect regional growth centers in south King County—128, 164, 166, 169, 180, and 181—continued to perform well in 2013. Their good performance is indicative of the strong demand for transit between regional growth and activity centers outside the Seattle core.
- Routes that connect neighborhoods to Northgate. The network of all-day routes in north King County connects several feeder routes with the high-performing Route 41, which connects Northgate to downtown Seattle. Routes 345, 346, and 347 provide neighborhood circulation as well as connection to Northgate. This group of routes performs well not just on service to downtown Seattle, but also on the neighborhood routes that both circulate and connect to the trunk service.

TABLE 14
2013 Routes in Top 25% on Both Measures in All Time Periods Served

Route	Description	Time Period
A Line	Federal Way - Tukwila	Peak, off peak, night
B Line	Bellevue - Crossroads - Redmond	Peak, off peak, night
15EX	Blue Ridge - Ballard - Seattle CBD	Peak
17EX	Sunset Hill - Ballard - Seattle CBD	Peak
18EX	North Beach - Ballard - Seattle CBD	Peak
26EX	East Green Lake - Wallingford - Seattle CBD	Peak
41	Lake City - Seattle CBD via Northgate	Peak, off peak, night
49	University District - Capitol Hill - Seattle CBD	Peak, off peak, night
71	Wedgwood - University District - Seattle CBD	Peak, off peak, night
72	Lake City - University District - Seattle CBD	Peak, off peak, night
73	Jackson Park - University District - Seattle CBD	Peak, off peak, night
74EX	Sand Point - Seattle CBD	Peak
76	Wedgwood - Seattle CBD	Peak
140 (F Line)	Burien TC - Renton TC	Peak, off peak, night
164	Green River CC - Kent Station	Peak, off peak, night
169	Kent Station - East Hill - Renton TC	Peak, off peak, night
316	Meridian Park - Seattle CBD	Peak
358EX	Aurora Village - Seattle CBD	Peak, off peak, night

TABLE 15
2013 Routes in Top 25% on Both Measures in at Least One Time Period Served

Route	Description	Time Period
D Line	Ballard - Seattle Center - Seattle CBD	Off peak, night
5	Shoreline CC - Seattle CBD	Peak, night
7	Rainier Beach - Seattle CBD	Off peak
66EX	Northgate TC - Eastlake - Seattle CBD	Peak
67	Northgate TC - University District	Off peak
101	Renton TC - Seattle CBD	Off peak, night
105	Renton Highlands - Renton TC	Off peak
120	Burien TC - Westwood Village - Seattle CBD	Night
128	Southcenter - Westwood Village - Admiral District	Peak, off peak
148	Fairwood - Renton TC	Night
166	Kent Station - Burien TC	Peak, off peak
168	Maple Valley - Kent Station	Off peak, night
180	Auburn - SeaTac Airport - Burien TC	Peak, off peak
181	Twin Lakes P&R - Green River CC	Peak, off peak
345	Shoreline CC - Northgate	Peak, off peak
346	Aurora Village - Northgate	Peak, off peak
347	Mountlake Terrace - Northgate	Peak, night

FIG. 10
Route Design and Productivity

The design guidelines in the service guidelines help Metro plan productive service. The diagram below illustrates how longer, direct routes that connect multiple activity centers (denoted by the red hexagons along the routes) tend to have high productivity, while services that circulate through neighborhoods or are too short to connect many destinations tend to perform below the performance thresholds. Selected all-day routes in the **top** 25% performance Selected all-day routes **below** 25% performance thresholds for both measures for thresholds for both measures for at least one period at least one period Seattle CBD Aurora Village **UW Bothell** Redmond Tukwila Transit Center International Overlake Blvd Station Lake City Bellevue Downtown Oaktree SeaTac Totem Lake (Aurora Ave N Northgate Lake / N 105th St) Washington Westwood Technical Village 249 Kirkland College Transit Center Highline Community College Children's Burien University Hospital District Auburn 120 Seattle CBD Seattle CBD Seattle CBD Federal Way 358EX 25 Route number **Activity Center**



SECTION 3

SERVICE REDUCTION PRIORITIES

Metro may reduce service to reallocate resources to meet higher-priority needs, to stay within budget, or to improve the productivity and efficiency of the transit system. This section is not a service reduction proposal. Section 5 of this report presents the service reductions and revisions that would be made because of Metro's expected revenue shortfall and loss of Alaskan Way Viaduct mitigation funding, based on the 2013 service guidelines analysis.

The service guidelines identify priorities for reducing service that are based on both the route performance analysis and the corridor analysis. The route performance analysis assesses route productivity. The corridor analysis sets target service levels for the All-Day and Peak Network using a process that balances productivity, social equity and geographic value.

The first factor that puts a route at risk of reduction is performance in the bottom 25 percent of routes that operate in the same market in the same time period on one or both of the productivity measures in the guidelines (see page 6 for an explanation of the measures).

Not all routes performing in the bottom 25 percent have the same risk for reduction. In this report we categorize routes in the lowest-performing 25 percent as having high, medium or low potential for major reduction as follows:

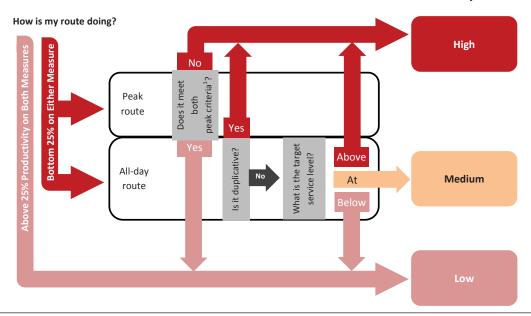
- **High potential:** the route duplicates other service on the corridor, is on a corridor that is receiving service above its target level, or is a peak route that does not meet one or both of the peak service criteria.
- Medium potential: the route performs in the bottom 25 percent for a given time period and is on a corridor that is at its target service level.
- Low potential: the route is on a corridor that is below the target service level, is a peak service that meets one or both of the peak criteria, or provides the only connection in a community. The All-Day and Peak Network reflects the value of providing connections in communities throughout King County, suggesting that at least a minimum level of service should be provided for all 112 corridors.

Figure 11 illustrates the factors used to determine a route's potential for reduction.

Metro's adopted 2013-2014 budget assumes a \$75 million annual revenue shortfall after mid-2014. Metro must reduce up to 600,000 annual service hours to close this gap. When funding for Alaskan Way Viaduct mitigation service ends in June 2014, an additional 45,000 hours must be deleted. (The actual size of the reduction will depend on Metro's current finances.) The findings in this report are the basis for planning service reductions. Metro will also consider factors such as opportunities to make the system simpler or more efficient, and changes to other service in an area.

FIG. 11
How is the Potential for Reduction Determined?

Potential for Major Reduction²



- ¹ Peak criteria are:
 - Rides per trip should be 90% or greater compared to alternative service
 - Travel time should be at least 20% faster than the alternative service
- ² The high, medium and low potential for major reduction shown here is a simplified presentation of the reduction priorities described in the service guidelines. See Figure 12 to see how High, Medium and Low relate to the four reduction priorities listed in the guidelines.

Service reduction potential in 2013

As seen on Table 16, the hours are given as an estimated range because the actual hours that would be reduced in in a service change plan would vary. For example, if Metro restructures multiple interconnected routes in an area, the overall network might be more effective if we retain a segment of a route that is a candidate for reduction. As another example, we might retain a route that has potential for reduction if it is the only transit service in an area.

TABLE 16
Estimate of Hours that Could be Reduced from Services with High and Medium Reduction Potential

	Percent of Total System	Est. Hours
High potential for major reduction	3% - 5%	115,000 - 160,000
Medium potential for major reduction	4% - 6%	140,000 - 200,000
Total hours in High and Medium potential for reduction	7% - 11%	255,000 - 360,000

We estimate that a total of between 255,000 and 360,000 annual service hours are in the high and medium risk categories, or between 7 and 11 percent of the Metro system. The \$75 million revenue shortfall would require a reduction of up to 600,000 annual service hours, and discontinuation of Alaskan

Way Viaduct mitigation funding would require an additional reduction of approximately 45,000 annual service hours. A reduction of this magnitude would have to go beyond the services identified as having high or medium potential for reduction. As shown in Figure 12, all services in the bottom 25 percent are not automatically placed within the category of high or medium potential for reduction. All services in the bottom 25 percent account for approximately 705,000 annual service hours, while only 255,000 to 360,000 are placed in the high or medium risk categories. The remaining routes in the bottom 25 percent are not categorized as having a high or medium risk for reduction. This is because they may be the last connection in a community, meet both peak criteria, or serve a corridor that is below its target service level, as they are categorized as a low potential for reduction. (See Fig. 11.)

The chart below describes how the reduction priorities relate to a route's potential for major reduction. The first reduction priority includes routes that are identified as having a high or medium potential for reduction. The second reduction priority is to restructure service. A restructure may touch routes with varying performances, so the "high, medium or low" classification does not apply. The third and fourth reduction priorities pull from those routes identified as having a low potential for major reduction.

FIG. 12

Service Guideline Reduction Priorities	Potential for Major Reduction
1st reduction priority – reduce service on routes that are below the 25% productivity threshold for a given time period, prioritizing those that are in the bottom 25% for both measures, reducing in the following order:	High
 Duplicative service Peak routes that do not meet one or both of the peak criteria Route on corridors that are above their target service levels 	
 Routes on corridors that are at their target service levels 	Medium
2nd reduction priority — Restructure service to improve network design and efficiency	N/A*
3rd reduction priority – Reduce service on routes that are predominately between 25–50% productivity threshold for a given time period, reducing in the following order:	Low
 Service that duplicates or overlaps with routes on the All-Day and Peak network Peak routes that meet both peak criteria¹ Routes on corridors that are above their target service levels Routes on corridors that are at their target service levels 	
4th reduction priority — Reduce services on routes that are below the 25% productivity threshold for a given time period on corridors identified as below their target service levels	Low

^{*}Restructuring service may touch routes with varying performance and therefore isn't classified as high, medium or low.

Whenever reductions are necessary, Metro strives to maintain public mobility as much as possible. To do so, we might reduce service frequency, shorten the span of service, or make targeted trip cuts rather than completely eliminate a route. We might also restructure a number of routes to make the whole network more productive and to maintain segments of routes that are reduced.

The tables on the following pages show the routes that are below the productivity threshold on one or both productivity measures and are at high or medium potential for major reduction based on the corridor analysis.

¹ Peak routes that meet both peak criteria and that are between 0-50% reduction priority are evaluated among the 3rd reduction priority.

Tables of routes at high or medium potential for major reduction

TABLE 17 Routes Below One or More Productivity Thresholds at High Potential for Major Reduction

Route Description 7EX* Rainier Beach - Seattle CBD 22 Arbor Heights - Westwood Village - Alaska Junction 28* Whittier Heights - Ballard - Seattle CBD vin Learly Av 48EX* Numit - Seattle CBD burdersty District - Loyal Heights 61 North Beach - Ballard described by Seattle CBD via Learly Av 82* Seattle CBD - Radison Park - Madrona 82* Seattle CBD - Ravenna 84* Seattle CBD - Ravenna 84* Seattle CBD - Madison Park - Madrona 99* International District - Wadrona 99* International District - Wadrona 110 Tukwila Station - North Renton 1116 EX* Tauntersop Ferry - Seattle CBD 112 Dockton - Vashon 112 International District - Wadrona 113 Dockton - Vashon 1146 Windia Station - North Renton 1159* Auburn - Seattle CBD 1159* Tumberlane - Seattle CBD 1159* Tumberlane - Seattle CBD 1177* Federal Way - Seattle CBD 1178* Tederal Way - Seattle CBD 1178* Tumberlane - Seattle CBD 1179* Tum Lakes - Lohnersty Politrict 200 Downtown Issaquah - North Issaquah 202* South Mercer Island - Seattle CBD 203* South Mercer Island - Seattle CBD 204* Crest South Mercer Island - First Hill - University District Crest 2055EX* South Mercer Island - First Hill - University District	ska Junction Via Leary AV Litle CBD THE CBD 11st AV S	Rides/ P Plathr F Plathr F Plathr F P P P P P P P P P P P P P P P P P P	PassM// PlatMi PlatMi 78 7.8 2.8 2.8 8.0 8.0 8.8 1.1 1.1 4.3 1.2.7 6.1 2.0 9.0 9.0 1.3.1 1.4.0 1.4.0 1.4.0 1.4.0 1.4.1 1	Rides/ Pa Plathr P 13.1 36.1 36.7 9.3 9.3 12.0	PassMi/ PlatMi 2.4 9.7 5.3	Rides/ Flathr 7.8	PlatMi PlatMi 1.2	Peak Peak Peak	Target Service Family Peak Peak None	Travel Time Yes Yes	avel Ridership me No es No	Peak	Off Peak Peak Peak	Night At, At	Major Major Reduction High High	Time Period Peak Peak Off Peak / Night
	ska Junction Via Leary Av Lights HIE CBD 151 Av S		94 PlatMi 94 2.8 2.8 8.0 8.8 8.0 8.8 6.1 1.1 4.3 4.3 2.0 2.0 2.0 9.0 9.0 9.0 9.0 1.0.7 1.1.4 14.0 14.0 16.7 15.1 15.1 15.1		2.4 9.7 5.3		1.2 5.8	Peak Peak	Peak Peak None	Time Yes Yes	No No		Peak Peak	Night At, At	Reduction High High High	Peak Peak Off Peak / Night
	illage - Alaska Junction eattie CBD via Leary Av t- Loyal Heights ersity - Seattle CBD erricon ion ion ion ion ict lessquah ict lessquah e CBD ood		2.8 2.8 12.4 8.0 8.8 8.8 8.8 8.8 8.8 6.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1	13.1 36.1 26.7 9.3 9.3 10.1	9.7	7.8	1.2	Peak None	Peak Peak None	Yes	o N o		Peak Peak	At, At	High High High	Peak Peak Off Peak / Night
	illage - Alaska Junction eattle CBD via Leary Av eattle CBD via Leary Av eattle CBD via Leary Av existy - Seattle CBD existy - Seattle		2.8 2.8 8.0 8.8 8.8 1.1 1.1 4.3 4.3 6.1 2.0 6.1 2.0 9.0 9.0 9.0 9.0 1.14,0 1.14	13.1 36.1 26.7 9.3 9.3 10.1	2.4 9.7 5.3	7.8	1.2	Peak	Peak	Yes	No		Peak	At, At	High High	Peak Off Peak / Night
	illage - Alaska Junction eattle CBD via Leary Av eattle CBD via Leary Av ersity - Seattle CBD Madrona Madrona On DD Ittle CBD via 1st Av S Ittle		2.8 8.0 8.8 8.8 1.1.1 4.3 1.2.7 6.1 2.0 2.0 2.0 2.0 2.0 2.0 1.1.4 11.4 11.4 11.4 14.0 16.7	13.1 36.1 26.7 9.3 9.3 10.1	9.7	7.8	1.2	Mond	None				:	At, At	High	Off Peak / Night
	eattle CBD via Leary Av 1- Loyal Heights 1- Lo		12.4 8.8 8.8 1.11 4.3 4.3 4.3 12.7 6.1 2.0 8.6 6.1 2.0 9.0 9.0 9.0 1.14 1.14 1.14 1.14 1.14 1.16 1.17 1	36.1 26.7 9.3 9.3 10.1	9.7	23.1	5.8	1					None	At, At		
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	ristry - Seattle CBD ristry - Seattle CBD Madrona on D Tront on D Tte CBD via 1st Av 5 Tte CB		8.88 1.11 1.27 6.1 2.0 8.86 8.6 8.6 11.4 11.4 11.4 11.0 11.0 11.0 11.0 11.0	52.4		21.1	3.8	None	None				None		High	Η
	Parity - Seattle CBD Madrona on iD the CBD via 1st Av S the CBD via via via via via via via via via via		4.3 4.3 6.1 6.1 2.0 8.6 8.6 2.3 9.0 2.1 11.4 11.4 10.7 5.9 10.7	52.4				Peak	Peak	No	Yes		Peak		High	Peak
	Androna Madrona Madrona Midront On Di Di Triont On Title CBD via 1st Av S Title CBD via 1st		4.3 12.7 6.1 2.0 2.3 9.0 2.1 11.4 11.4 14.0 10.7 5.9	52.4	1.5	4.9	0.8	None	None				None		High	All
	Madrona front on in ib tecBD via 1st Av 5 tecBD via 1st Av 5 tec CBD via 1st Av 5 tec CBD ood		12.7 6.1 2.0 8.6 2.3 9.0 2.1 11.4 11.4 14.0 10.7 5.9	10.1				Peak	Peak	No	No		Peak		High	Peak
	Madrona front on ib the CBD via 1st Av S the CBD via 1st Av S the CBD via 1st Av S the CBD via 1st Av S the CBD via 1st Av S the CBD via 1st Av S the CBD via 1st Av S		12.7 6.1 2.0 8.6 2.3 9.0 11.4 11.4 14.0 10.7 5.9	10.1		12.6	4.8	lw0	lwO				lwo		High :	Night
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	ict South Saguah Saguah Se CBD Sood Sood Sood Sood Sood Sood Sood Soo		5.9					Peak	Peak	Yes	No		Peak		H.	Peak
	ict Issaquah e CBD e CBD		15.1					Peak	Peak	Yes	No		Peak		H.	Peak
	ict Issaquah e CBD							Peak	Peak	No	No		Peak		High	Peak
	ict Issaquah e CBD ood	\blacksquare	16.7					Peak	Peak	No	No		Peak		High	Peak
	ECBD ood	9.5	17.9					Peak	Peak	Yes	No		Peak		High	Peak
	ood Ook via Island		2.0	13.4	3.5			None	None				None		High	Peak
	ood	12.5	4.1					Peak	Peak	No	No		Peak		High	Peak
	retrieved D&B via Icland	12.3	1.8	11.8	1.1			None	None				None		High	Peak / Off Peak
	מוואנו האה עום ואומוני			10.1	1.5			62	Local			At	Above	At	High	Off Peak
_	ill - University District	19.0	5.5					Peak	Peak	No	No		Peak		High	Peak
T		0				1			4		:					
T	CBD	13.3	5.5	1	1	1	1	Peak	Peak	Yes	ON .		Peak		High:	Peak
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T	il siloles	ł	13.8	2.0	0.0			Dook	Doak	SN	Vac		Peak		E E	Deak
236 Woodinville - Totem Lake - Kirkland	Cirkland	8.5	2.4	7.9	2.5	9.9	1.5	98	Hourly	2	5	Above	Above	Above	High	All
	pu	12.5	3.4	13.5	4.0	6.4	1.6	109	Local			At	At	Above	H. Ag	Night
		27.4	10.6					Peak	Peak	Yes	No		Peak		High	Peak
Г		H	11.9					Peak	Peak	No	No		Peak		High	Peak
П		18.6	11.1					Peak	Peak	No	No		Peak		High	Peak
265* Overlake - Houghton - First Hil	■	16.6	9.0			1		Peak	Peak	Yes	No		Peak		High	Peak
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\neg		18.9	6.7	20.8	6.7	9.5	5.9	44	Local			At	At	Above	High High	Night
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931DART Bothell - Redmond		7.3	2.1	7.4	3.3			108	Hourk			Ahove	₽‡	At	i i	Peak
т		5.7	0.7				l	46	Hourly			Above	¥	At	H.	Peak
Spring 2013 Thresholds for Routes that DO NOT serve Seattle Core	O NOT serve Seattle Core										Potential t	Potential for Major Reduction				
	Bottom 25%	12.1	2.4	12.0	2.7	10.9	2.6			Any light s.	haded field	Any light shaded field is a risk factor				
	Top 25%	24.1	7.4	24.5	7.9	18.8	6.3		High	Service in :	the bottom	25% of one or b	Service in the bottom 25% of one or both productivity measures AND has none or above for its corridor status	easures AND has	none or above fo	r its corridor statu
Spring zolls infestions for Routes that serve seattle Core	/02C co. c	H	101	2000	0	24.6				OK peak ru	outes not m.	Ok peak routes not meeting peak criteria	reria	A to CIAA common	of the soldings of the	
	Ton 25%	0.45	10.7	52.0	9.0	24.0	0.0		Medium	n anna	momor am	23% OI OIIE OI L	SEIVICE III LITE DOLLOITI 22% OI OITE OI DOLLI PIOUUCLIVILY ITTEASULES AIVD AL IOI ILS COTTIGOI SLAUS	edsures AND dr	or its corridor sta	sn:

Low

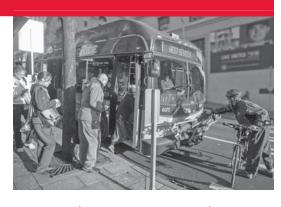
TABLE 18 Routes Below One or More Productivity Thresholds at Medium Potential for Major Reduction

			Pedk	5	Off Peak	ž	Night			Peak Crietria	.ia	O	Corridor Status		Potential for	
Koute	• Description	Rides/ PlatHr	PassMi/ PlatMi	Rides/ PlatHr	PassMi/ PlatMi	Rides/ PlatHr	PassMi/ PlatMi	Corridor	Target Service Family	Travel Rid	Ridership	Peak	Off Peak	Night	Major Reduction	Time Period
*	North Queen Anne - Seattle CBD - Madrona Park	53.7	11.7	49.9	10.7	24.5	0.9	23/76	Very Frequent/ Very Frequent			At, At	At, At	At, At	Medium	Night
10*	Capitol Hill - Seattle CBD	50.9	10.4	52.2	10.9	35.0	7.7	21	Very Frequent			At	At	At	Medium	Peak
11^{*}	Madison Park - Seattle CBD	52.7	10.2	48.7	9.4	38.4	6.5	29	Very Frequent			At	Below	At	Medium	Peak
12*	Interlaken Park - Seattle CBD	9.05	9.2	38.0	6.3	16.4	2.7	22	Very Frequent			At	At	At	Medium	IIA
14*	Mount Baker - Seattle CBD	43.3	9.7	46.5	9.5	25.8	5.2	64	Very Frequent			Below	Below	At	Medium	Night
16*	Northgate TC - Wallingford - Seattle CBD	36.7	12.5	34.8	12.6	21.0	7.6	69	Very Frequent			Below	Below	At	Medium	Night
21*	Arbor Heights - Westwood Village - Seattle CBD	39.7	13.5	32.4	10.7	20.8	7.0	39	Very Frequent			At	At	At	Medium	Off Peak / Night
24*	Magnolia - Seattle CBD	44.4	13.3	28.9	10.1	21.0	5.5	61	Frequent			At	At	At	Medium	Off Peak / Night
56*	East Green Lake - Wallingford - Seattle CBD	48.5	13.1	32.2	11.1	22.6	7.1	34	Very Frequent			At	At	At	Medium	Off Peak
27*	Colman Park - Leschi Park - Seattle CBD	40.3	9.1	32.0	5.1	19.8	3.1	24	Frequent			Below	At	At	Medium	Off Peak / Night
30*	Sand Point - University District	28.6	9.9	23.8	2.8	24.5	4.9	95	Frequent			Below	At	At	Medium	Off Peak / Night
31*	University District - Fremont - Magnolia	32.6	8.4	30.1	7.7			32	Very Frequent			At	Below	At	Medium	Peak
33*	Discovery Park - Seattle CBD	46.7	13.6	31.5	8.3	23.1	8.3	56	Frequent			Below	At	Below	Medium	Off Peak
20	Alki - Columbia City - Othello Station	20.6	4.3	18.4	4.4	10.1	2.4	2/71	Frequent		Bel	Below/Below	At/At	At/At	Medium	Night
*09	Westwood Village - Georgetown - Capitol Hill	33.5	10.0	32.6	9.2	20.4	6.3	20	Very Frequent			Below	Below	At	Medium	Night
e 2*	Lake City - University District	32.9	7.7	34.3	8.5	21.4	6.1	22	Frequent			Below	At	At	Medium	Off Peak / Night
118	Tahlequah - Vashon	14.8	2.5	12.8	2.1	13.4	3.1	91	Hourly			At	At	At	Medium	Off Peak
125*	Westwood Village - Seattle CBD	35.8	14.5	28.9	12.9	20.5	6.8	112	Frequent			Below	At	Below	Medium	Off Peak
132*	Burien TC - South Park - Seattle CBD	36.3	14.8	28.3	12.1	20.3	8.8	19	Very Frequent			Below	Below	At	Medium	Night
509		7.8	3.5	10.7	5.3			42	Hourly			At	At	At	Medium	Peak / Off Peak
224	Fall City - Duvall - Redmond TC	6.9	3.2	7.8	4.0			82	Hourly			At	At	At	Medium	Peak / Off Peak
246	Eastgate - Factoria - Bellevue	11.6	5.6	12.3	2.7			28	Local			At	Below	At	Medium	Peak
249	Overlake - South Kirkland - South Bellevue	19.6	4.8	13.4	3.3	8.2	1.8	73	Local			At	At	At	Medium	Night
255*	Brickyard - Kirkland TC - Seattle CBD	28.4	14.2	27.3	13.5	24.8	13.1	97	Very Frequent			At	At	At	Medium	Off Peak
271*	Issaquah - Bellevue - University District	26.1	10.7	26.5	11.4	21.4	9.2	14/40/ 106	Very Frequent/ Local/ Very Frequent		Abc	Above, At, At	At, At, At	At, At, At	Medium	Off Peak
903DART	RT Twin Lakes - Federal Way TC	20.3	4.1	17.6	2.5	12.5	2.2	102	Local			At	At	At	Medium	Off Peak / Night
907DART	RT Enumclaw - Renton TC	3.6	1.3	5.4	2.7			88	Hourly			At	At	At	Medium	Peak / Off Peak
909DART	RT Kennydale - Renton TC	10.0	1.8	9.5	2.1			47	Hourly			At	At	At	Medium	Peak / Off Peak
ring 20	Spring 2013 Thresholds for Routes that DO NOT serve Seattle Core									Pot	ential for M	Potential for Major Reduction				
	Bottom 25%	12.1	2.4	12.0	2.7	10.9	5.6			Any light shaded field is a risk factor	d field is a r	isk factor				
pring 2	Top 25% Top 2013 Thresholds for Routes that serve Seattle Core	24.1	7.4	24.5	7.9	18.8	6.3		High	Service in the bottom 25% of one or both OR peak routes not meeting peak criteria	ottom 25% not meetin	of one or both g peak criteria	productivity n	easures AND ha	as none or above	Service in the bottom 25% of one or both productivity measures AND has none or above for its corridor status OR peak routes not meeting peak criteria
	Bottom 25% Top 25%	% 24.0 % 47.3	10.7	32.6	9.8	21.4	6.3		Medium	Service in the b	ottom 25%	of one or both	productivity n	easures AND at	Service in the bottom 25% of one or both productivity measures AND at for its corridor status	atus
								_	-	Services not in the bottom 25% of one or both productivity measures OR corridors below target service levels	the bottom	25% of one or	both productiv	ity measures Of	S corridors below	target service lev

SECTION 4

THE GUIDELINES AT WORK

Metro uses the guidelines as we revise service three times each year, in the spring, summer, and fall. Following an extraordinarily large service change in fall 2012, in which we started the RapidRide C and D lines, revised more than 50 routes and reallocated more than



65,000 service hours, we made a smaller number of changes in 2013. This section summarizes the 2013 changes and reports on key outcomes emerging from 2012 service changes.

2013 service revisions

The February and June service revisions consisted of minor routing and system maintenance changes, including making permanent the trips that had been added to reduce overcrowding on the new C and D lines in fall 2012.

We made more changes in September, to address some of the crowding and unreliability issues, balance ridership and service levels on I-90 commuter routes, start an alternative services demonstration project, and change service in advance of the RapidRide F Line start. These are described below. A full list of changes made in 2013 is in Appendix I.

Service quality investments. The 2012 quidelines report found that 24,500 annual service hours were needed to reduce passenger crowding and improve schedule reliability. In September 2013, we invested more than 8,000 annual hours of service in routes that had these service quality problems. Metro did not

have new resources for these investments, so following the guidelines, we reallocated hours from other service. However, we were able to meet only some of the needs. The investments did not cover the full list of routes that had reliability problems.

Metro added trips to all six routes identified as having overcrowding in the 2012 guidelines report. Trips were added on weekday mornings on routes 3, 4 and 60; on weekday afternoons on routes 16 and 44; and on Saturdays on Route 358.

We rescheduled four routes identified as having reliability problems in the 2012 report. Schedules were adjusted on weekdays on routes 2, 66, 150, and 181; on Saturdays on Route 2; and on Sundays on Route 150.

At the same time that service quality investments were made, trips were reduced on several routes that performed in the bottom 25 percent on at least one performance measure in 2012.

I-90 commuter service changes. Commuter services from the I-90

corridor to downtown Seattle have seen significant ridership growth in the past few years, leading to crowding on some routes. In fall 2013, Metro redistributed resources within

this corridor to better match the available capacity to the market demand. The routes affected included commuter services from Bellevue, Eastgate, Issaguah, Issaguah Highlands, North Bend, and Sammamish.

Changes were focused on maintaining high levels of service to the busiest areas, such as the Eastgate and Issaguah Highlands park-and-rides. These changes were intended to reduce crowding and attract riders

September 2013 service quality investments

Trips were added to these routes:

3, 4, 16, 44, 60, 358

Schedules were changed on these routes:

2, 8, 66, 150, 181

September 2013 service reductions

Routes reduced:

139, 152, 187, 221, 246, 249, 250, 927

more evenly to different routes in the I-90 corridor. Metro also anticipates that some of the changes will attract new riders by providing faster and more direct trips between the primary destinations.

Snoqualmie Valley Alternative Service Demonstration Project. This first alternative service demonstration project began in the Snoqualmie Valley in fall 2013. Metro made changes to three fixed routes and added a new fixed route, and worked with an operating partner to establish a new intra-valley shuttle service in the Snoqualmie Valley. These changes affected service in Carnation, Duvall, Fall City, North Bend, Snoqualmie, and Woodinville.

Overall, the changes to fixed routes were designed to move service to areas with growing concentrations of population and employment. This combination of changes is designed to increase productivity and reduce costs while improving mobility in areas that are difficult to serve in a cost-effective way with traditional fixed-route transit.

Renton service changes. In June 2014, Metro will launch the RapidRide F Line between the Burien Transit Center and The Landing in Renton, replacing Route 140. In advance of the startup, Metro extended Route 140 to The Landing in September 2013 to provide better access to Boeing, other area employers, and housing and commercial developments at the south end of Lake Washington. This extension was the result of collaboration between Metro and the City of Renton to ensure that Metro responded to development that has occurred in the north portion of the Renton regional growth center. We also converted a local route to DART and made a minor routing modification in response to public feedback shared during outreach held in late 2012 and early 2013.

Key early outcomes of fall 2012 service change

The fall 2012 service revision included the first large restructure to be planned using the service guidelines. In conjunction with the start of the RapidRide C and D lines, we restructured networks of more than 50 bus routes in Seattle and nearby communities and made smaller changes to about 40 routes. The

revisions were intended to make the transit system more productive and to give riders better connections—including connections to fast, frequent RapidRide service. The changes included reducing or deleting low-productivity routes by more than 65,000 service hours and reinvesting the hours where they were needed to relieve crowding, improve reliability, and increase service on corridors that were below their target levels.

Because an extraordinarily large number of routes were affected and complete data are not yet available for all aspects of service, a comprehensive analysis of outcomes is not possible for this report.



In addition, customers are still adapting to the changes, and we expect performance indicators will change over the next year or two. However, analyses we have conducted to date have found notable results:

- In areas where major investments and restructures were made, ridership has grown more than the system average. The Delridge corridor, served by the Route 120 and portions of the C Line, has seen a 50 percent increase in boardings. Corridors with similar increases include Leary Way (Routes 28 and 40), Greenwood (Route 5), and Holman Road (Route 40).
- Ridership and productivity increases for the RapidRide C and D lines have outpaced systemwide increases. As of August 2013, C Line ridership had grown 51 percent above its 2011 baseline, already meeting the 5-year ridership projection. D line ridership was 16 percent above its baseline, on track to achieve the 5-year ridership projection. Both lines were also well above the average system

productivity as of May 2013. The system average rides per hour for 2013 through May was 32.9; the D Line average was 50.9 rides per hour and the C Line average was 37.6.

- Productivity on services affected by the C and D line restructure increased by 5 to 6 percent between 2011 and 2012.
- Median peak-hour travel times on the C and D lines have improved compared to travel times on the routes they replaced. The greatest travel time improvements are for the northbound C Line during the AM peak and for the northbound D Line during the PM peak. The least travel time improvement is on the southbound C Line during the PM peak.
- After an adjustment period following the September 2012 service change, Metro service systemwide met its on-time performance target of 80 percent in the period January through March 2013.

More detailed information about outcomes of the September 2012 service change and the C and D line restructures can be found at www.kingcounty.gov/metro/reports in the following two reports:

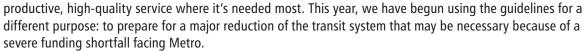
- Data and Lessons Learned from Elimination of the Ride Free Area and Start-up of RapidRide C and D Lines
- RapidRide C and D Line Implementation and Restructures—Ridership Assessment and Guidelines Analysis

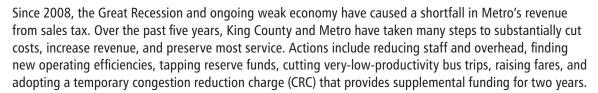
SECTION 5

■ USING THE GUIDELINES TO REDUCE SERVICE BECAUSE OF A MAJOR FUNDING SHORTFALL

Metro's funding shortfall

Since the service guidelines were adopted in July 2011, Metro has been using them to improve the transit system by delivering





However, the CRC will expire and available reserve funds will be exhausted in mid-2014. Metro's adopted 2013-2014 budget assumes that as a result, annual revenues will fall \$75 million short of what is needed to maintain the current level of service. Compounding this problem, state funding will end in June 2014 for enhanced Metro service to mitigate traffic impacts of the Alaskan Way Viaduct (AWV) Replacement Project.

If Metro does not receive additional revenue, up to 17 percent of current service would have to be eliminated in 2014 and 2015 to balance the transit budget. This would include up to 600,000 annual service hours to close the general revenue gap, plus 45,000 hours that would be lost when the AWV mitigation service ends. At the time this report is being prepared, the most recent sales tax collections for Metro have been somewhat better than expected, though not nearly enough to stave off service reductions. The actual size of the reductions will depend on Metro's current finances at the time reductions are approved.

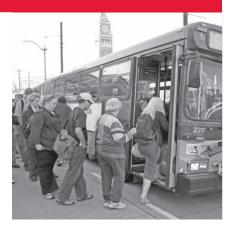
In June 2014, the 45,000 hours of transit service supported by the AWV project mitigation contract would be removed. The West Seattle area has been receiving the most mitigation service and would be most heavily affected; other corridors that have been receiving mitigation service are those linking Burien, White Center, North Seattle (Aurora), Ballard and downtown Seattle. About 150 bus trips per day representing 7,500 bus seats per day would be lost, resulting in more-crowded and less-reliable transit service in an even more congested SR-99 corridor.

Service reductions would begin in June 2014, followed by additional reductions in September 2014 and February, June and September 2015. Up to 600,000 annual service hours would be eliminated in communities across King County, plus 45,000 hours in corridors that have been receiving AWV mitigation service.

The following is a proposal for making the necessary service reductions based on the service guidelines and objective data about route performance.

Service reduction proposal

This proposal differs from the reduction illustration that was shared with the public in the 2012 service quidelines report. It has an added focus on revisions to the network that result in greater overall efficiency



and preservation of service on the most highly used corridors. Using the service guidelines, Metro planners developed the proposal based on a close examination of the network to find the most effective ways to provide service within a severely constrained budget.

More than 80 percent of Metro's routes would be changed in some way—some would be deleted, some would be reduced and some would be revised. These changes would have broad impacts on the entire public transportation network—even for routes that are not changed—and would affect a large portion of Metro's customers and communities across King County. Impacts would include fewer travel options for riders, longer waits at bus stops, more transfers where people today have a direct connection, more-crowded and less-reliable buses, and increased traffic congestion.

As the basis for this service reduction proposal, Metro spent several months doing a detailed, comprehensive analysis of data for all routes in regular service as of spring 2013. The routes are listed in Table 19. Because the service reductions would come from our current system, Table 19 lists routes as of fall 2013. Routes 208 and 219 are new as of fall 2013, so they are not shown in any tables in the preceding sections. Also that fall, Route 155 was converted to DART service, which is listed as 906DART in the table. We used the service guidelines described in Section 3 as the overarching guidance for which services would be reduced. We identified reduction priorities by considering each route's performance and whether it is above, below or at the corridor's target service level. The methodology for reducing service is illustrated in Figure 13.

We also looked for opportunities to cut hours yet maintain an effective network by making service revisions to areas of the county, to groups of routes, and to individual routes. Through these revisions, we could reduce duplication in the transit network while maintaining higher levels of service in the areas with the most ridership. Making changes to multiple routes along a corridor or within an area can improve efficiency and reduce operating costs while retaining more riders. At the same time, we kept in mind that large revisions also reduce or eliminate service in some current route segments, which can be harmful for customers and stressful for bus operators. We also sought to maintain connections in areas where there are high concentrations of minority populations or people with low incomes and high transit ridership.

In the service reduction proposal that is based on this work, the following changes would occur:

■ Less than 20 percent of Metro's routes (33 routes) would remain unchanged, but even these unchanged routes would likely carry more people and be more crowded in a reduced transit network. These routes typically are now in the top 25 percent on one or both performance measures, or were revised since spring 2013 to improve their performance and system efficiency.

Table 19 shows five routes that are in the bottom 25 for one or more productivity measures remaining unchanged. These routes remain unchanged for the following reasons:

- Route 10 was in the top 25 for one measure and in the bottom 25 for the other. This route helps maintain a network of well-spaced services.
- Route 224 was shortened in fall 2013 as part of the alternative services delivery project to help make the service more cost-effective.
- Route 246 was revised in fall 2013 to help make the service more productive.
- Route 309EX was in the bottom 25 only because it was on a temporary reroute. Since the re-route has ended, this route is no longer in the bottom 25.
- Route 601EX is an in service deadhead trip; in other words, it picks people up on its way from the
 base to the start of a different route. This means deletion of this trip would result in little to no
 cost savings because the bus and driver would still have to make this trip.
- More than 50 percent of Metro's routes (107 routes) would be reduced or revised. In general, routes were proposed for reduction or revision because of low performance or because of an opportunity to improve the efficiency of the transit network.

The changes in this category would have the widest degree of variation. They range from smaller service reductions such as the last trips at the end of the day or elimination of low productivity route "tails," to larger reductions that include frequency reductions elimination of all night or off-peak service.

About 40 percent of routes in this category are now performing in the bottom 25 percent for one or both productivity measures during one or more time periods of the day. Many of these routes would be reduced or revised during the specific time periods when they carry the fewest riders, as we seek to preserve service where it is most highly used. The other 60 percent of routes in this category are higher-productivity routes that would be reduced and/or revised, or modified as part of a restructure, to improve service efficiency.

• More than 30 percent of Metro's routes (74 routes) would be deleted. Many of the routes that would be deleted are in the bottom 25 percent for one or both productivity measures, but some more-productive routes would also be deleted. Many of these higher-productivity routes are peak-only routes that do not meet the peak speed or ridership criteria described in Section 1 of this report. We also proposed to delete routes when we were able to consolidate service that operates on parallel corridors and serves similar markets, making better use of overall resources. Some routes would be deleted as we restructured larger areas and revised other routes to provide replacement service.

Uncha	inged	Deleted						R	educed/	Revised	
A Line	301	4	82	205EX	909DART	C Lir	ie	32*	114	177*	249
B Line	303EX	5EX	83	209	910DART	D Liı	ne	33	116EX	180	252
10	309EX	7EX	84	210	913DART	1		36	118EX	181*	255
15EX	312EX	19	99	211EX	916DART	2		40	118	182	257
48	316	21	110	213	919DART	3*		41	119EX	186	269
74EX	330	22	113	215	927DART	5		43	119	187	271
75	345	25	139	217	930DART	7		44	120	193EX	311
76	347	26	152	237	935DART	8		49	121	197	331
77	373EX	27	154	238		9E)	(50*	122	204	342*
101	601EX	28	158	242		11		55	123	208	346
102	906DART	30	159	243		12		56EX	124	212*	348
140 (F Line)		31	161	244EX		13	r	60	125	214	355EX*
153		37	167	250		14		64EX	128	221	358EX* (E Line)
166		47	173	260		16	+	65	131	226	372EX*
169		48EX	178	265		17E	Х	70*	132	232	903DART
183		57	179	277		18E	Х	71	143EX	234	907DART
216		61	190	280		21E	Х	73*	148	235*	914DART
218		62	192	304		24		98†	150	236	915DART
219		66EX	200	306EX		26E	(*	105	156	240	917DART
224		67	201	308		28E	(*	106*	157*	241	931DART
246		68	202	901DART		29		107	164	245	
268		72	203	908DART				111	168*	248	

- Shaded cells are routes that perform in the bottom 25% in at least one measure, in at least one time period.
- * Routes have additional service/trips as a result of a revision
- † South Lake Union Streetcar

TABLE 20

Areas and Related Routes That Would Be Revised or Consolidated

REVISIONS IN REDUCTION PRIORITY II

Northeast Seattle	31	32*	66EX	67	68	70*	71	72	73*	242	372EX*	
Northeast King County	221	234	235*	236	237	238	252	255	257	311	342*	930DART
Central/Southeast Seattle	7	8	9EX	14	27	36	60	98†	106*	107		
West Seattle	21	50*	116EX	118EX	119E	X 125	128	131	132			
Queen Anne/Central Seattle	1	2	3*	4	12	13*	29					
North-Central Seattle	5EX	5	16*	26EX*	26	28EX*	28	40	355EX*			
I-5 South	177*	178	179	181*	190	192	193EX	197				
Magnolia	24	33										

ROUTE CONSOLIDATIONS AND ROUTING CHANGES

Kent	157*	158	159	168*	914DART	916DART
Federal Way	187	901	DART			
Renton	111			-		
Eastgate	212*	217	226	245	271	

^{*} Routes have additional service/trips as a result of a revision

Bolded red routes are those that would be deleted

Revisions would take place in several areas of the county, listed below. These revisions are categorized as major, minor or route consolidations to give a sense of their magnitude. In proposing the revisions (as listed in tables 19 and 20), Metro's objective is to maintain service for as many current riders as possible, although in every case some riders would have to walk farther or would lose their service.

Major revisions are those where entire areas of the county would be restructured to provide more efficient service, reduce route duplication, target higher frequencies of service to the places with the most ridership, respond to major network changes and land-use developments, and create simpler service patterns that would be easier to understand. In these cases, we would be asking riders to adjust to a new service network, with many riders required to walk farther to reach service and some losing service altogether.

The service reduction proposal includes the following major revisions:

- Northeast Seattle: Consolidate several duplicative routes into one frequent route that runs between Northgate and downtown Seattle via the University District. Preserve night and weekend service on corridors with higher ridership in northeast Seattle and reduce service coverage to areas with fewer riders.
- **Northeast King County:** Shorten some routes that have less productive segments, reduce duplication in the network, maintain frequency in areas with higher ridership, better match service provided to the demand for that service, and reduce service coverage to areas that have fewer riders.
- Central/Southeast Seattle: Consolidate service to reduce duplication in the network while
 maintaining connections to areas with higher ridership. Preserve off-peak and night service to corridors
 with higher ridership in central and southeast Seattle by shortening some routes and reducing service
 coverage to areas that have fewer riders.
- West Seattle: Consolidate service to preserve commuter network and service coverage and frequency
 to West Seattle and southwest King County arterials. These restructures are in response to the
 combined impacts of Metro's structural financial gap and the loss of funding for the Alaskan Way
 Viaduct mitigation service.

Minor revisions are those where groups of routes that provide similar service would be revised or combined to provide more efficient service. In these cases, riders would use different routes to get to their destinations, but most riders would have service that is similar to what they currently use. Other riders may walk farther to access service or may lose their service. The service reduction proposal includes the following minor revisions:

- Queen Anne/Central Seattle: Consolidate service to reduce duplication in the network, maintain frequency in areas with high ridership and reduce service to areas with low ridership.
- North-Central Seattle: Streamline routings and consolidate competing services. Preserve off-peak, night, and weekend service on corridors with higher ridership in north-central Seattle by reducing service coverage in areas with fewer riders.
- Magnolia: Maintain all-day service to the areas with the highest ridership in Magnolia and preserve peak service levels that match rider demand.
- I-5 South commuter service (Federal Way, Kent): Maintain service frequency and ability to access current destinations to the most highly used park-and-ride lots on the I-5 south corridor. Eliminate peak service to park-and-rides that have relatively low utilization.

Route consolidations: In some cases, two or more routes are combined into one route that serves the majority of the riders that the two original routes served. The service reduction proposal also includes route consolidations in the following areas:

- Kent: Maintain some peak service to Kent East Hill by consolidating commuter service onto a single route and providing timed connections with Sounder commuter rail. Maintain scaled-back local DART service in Kent.
- Federal Way: Maintain some service coverage by reducing local service network duplication.
- **Renton:** Shorten route to serve most productive segments.
- **Eastgate**: Streamline routing to serve stops with the highest ridership and make service more efficient. Add peak service to accommodate rider demand.

Route by route descriptions of all service reductions and revisions are available online at www.kingcounty. gov/metro/future. These descriptions include a map, summary of the route changes, resulting frequency and service span (or number of trips for peak service), and reasons why the service was reduced or revised. Also available online are maps of revision areas, with route frequencies and service spans of the resulting service network for each revised area. There are no route-by-route descriptions of unchanged or deleted routes.

Public outreach is part of any major service change. In November 2013, Metro will launch a public outreach process to inform people about the proposed reductions and learn from them about potential impacts of the changes. Throughout this process, we will strive to increase the public's understanding of the process Metro followed to determine the necessary reductions.

Metro will reach out in multiple forums in all areas of the county. The public outreach effort will be geared toward helping people better understand why service must be cut and how they may be affected, as well as helping Metro understand these effects. The feedback will help us identify impacts we might have missed in our own analysis, as well as ways we might meet our customers' needs in the future. If public feedback helps us identify ways to soften the impacts of service cuts, increase ridership, and *still make the necessary overall reductions*, we may make some adjustments to our proposal before finalizing the service reduction package that will ultimately be considered for adoption by the King County Council. Metro will more likely be able to respond to public feedback that:

- Identifies ways to reduce impacts on riders and serve more people while making the necessary servicehour reductions
- Balances the principles of social equity, geographic value and productivity by following the service guidelines
- Concerns a quantifiable reduced impact or benefit of the suggested change.

Community comments will also inform future service changes and policies, even if we are not able to adjust the reduction proposal and respond to people's concerns within the constraints of our current revenue environment.

A final proposal will be submitted to the King County Council for a decision in 2014.

Potential impacts

The proposed reduction of Metro service would directly affect more than 80 percent of Metro's routes and have a broad impact on the entire public transportation network and a large portion of Metro's customers. Our services are part of an integrated transportation system, in which services work together to get people where they want to go. Today, as many as one-third of our customers make trips that involve transfers. For many of these riders, connections would become less convenient or impossible if services were eliminated or reduced.

The effectiveness of the overall transit network would be diminished. A reduced transit network would shrink the number of places people could go, limit where and how often they could travel, and increase the time that trips would take. People would have to walk farther or wait longer for a bus; many would

ride crowded buses, or be left at the curb as full buses pass them by. Overall, the system would be less convenient, attractive, and functional for many riders. Many riders might stop using transit as a result.

Here are some examples of what a reduced network could mean:

- Elimination or reduction of more than 80 percent of the routes in the system would affect all types of services, not just those that are low-performing.
- Reduced neighborhood access to transit. Many people in neighborhoods throughout King County
 would get less service, or would lose service entirely.
- Longer, less-convenient trips to work and school. Fifty-six percent of Metro's riders take the bus to school or work. Riders would have to wait longer, walk farther, make extra transfers or stand in the aisle more often. Some might not be able to get to their jobs or classes.
- Increased traffic congestion. Metro service takes about 175,000 vehicles off the road every weekday—largely during the busiest times of day on the most heavily used corridors. Major service reductions would send thousands of people back into their cars, increasing congestion and slowing traffic for everyone by adding tens of thousands of new car trips to King County's already-congested roadways.
- Impacts on economic growth. More than 1,500 businesses, the University of Washington, and other institutions provide bus passes to their employees or students; they rely on transportation to get people to work on time, manage parking capacity, and help reduce traffic congestion. Cuts to the transit system would affect our local economy as people would have a harder time getting to work and as increased congestion would make it harder to move goods and deliver services.
- Impacts on those who depend on transit. People who rely solely or heavily on transit would have fewer travel choices because there would be fewer bus stops, fewer routes, and less service on remaining routes.
- Decreased accessible service options. With less fixed-route service and fewer bus stops, riders with disabilities would have fewer opportunities to use Metro's fixed-route system. Federal requirements for complementary ADA paratransit, Metro's Access service, would be reduced if Metro's fixed-route service was reduced. Reductions in the areas and times in which Access service would be provided are possible, but are not yet part of this proposal.

Guidelines methodology for reducing service

The first routes considered for reduction are those that perform in the bottom 25 percent on one or both productivity measures: rides per platform hour and passenger miles per platform mile.

Reduction **Route Performance Corridor & Peak Analysis Priority** Peak, not Above Target **Duplicates** meeting service or other service 75% 100% criteria 50% Αt level* Restructure to improve 2 network efficiency, design 25% 50% 75% 100% **Above** Target Duplicates Peak, both service other service criteria met 75% 100% 0% 25% 50% Αt level* **Target** Below service

Fig. 13 Methodology For Reducing Service

level*

Why reducing routes in the bottom 25 percent is not enough

75% 100%

0%

25%

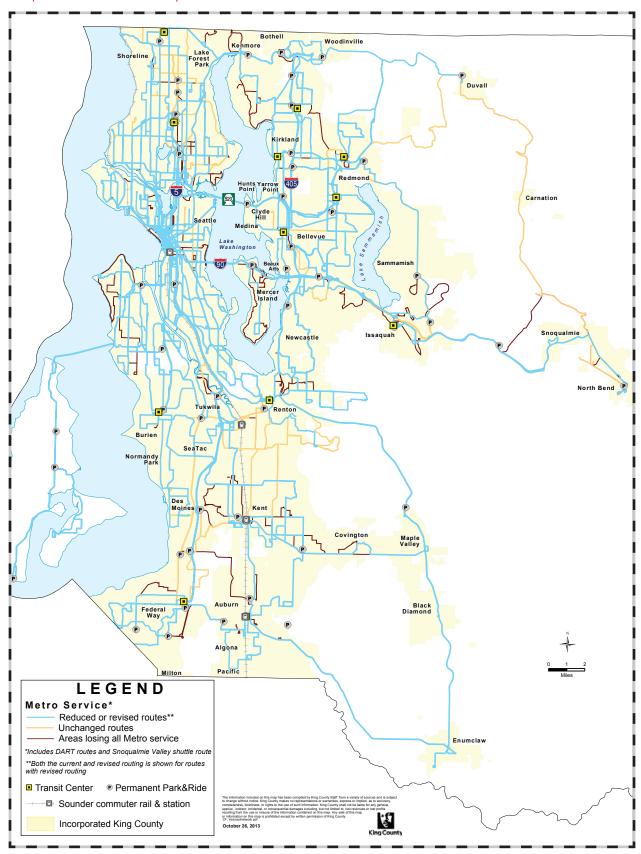
50%

The routes that perform in the bottom 25 percent for productivity are a starting point for potential service reductions. Additional cuts would be needed to reduce the 600,000 hours necessary to close the \$75 million shortfall as well as the 45,000 hours funded by the Alaskan Way Viaduct mitigation contract that expires in June 2014. Some routes in the bottom 25 percent would be maintained to support some level of service throughout King County as well as other policy objectives. The remaining cuts would have to come from services that have higher productivity and would normally have a low potential for reduction. For further discussion, please see Section 3, Service Reduction Priorities, page 43.

The figures on the following pages show area maps indicating routes that are deleted, reduced or revised, or unchanged in the service reduction proposal.

^{*}Target service level is based on demographics and demand between connections served by transit

FIG. 14
Proposed Reduction of Up to 600,000 Annual Service Hours



For more information, visit www.kingcounty.gov/metro/future

FIG. 15
Service Reduction Proposal: Northwest Seattle/North King County

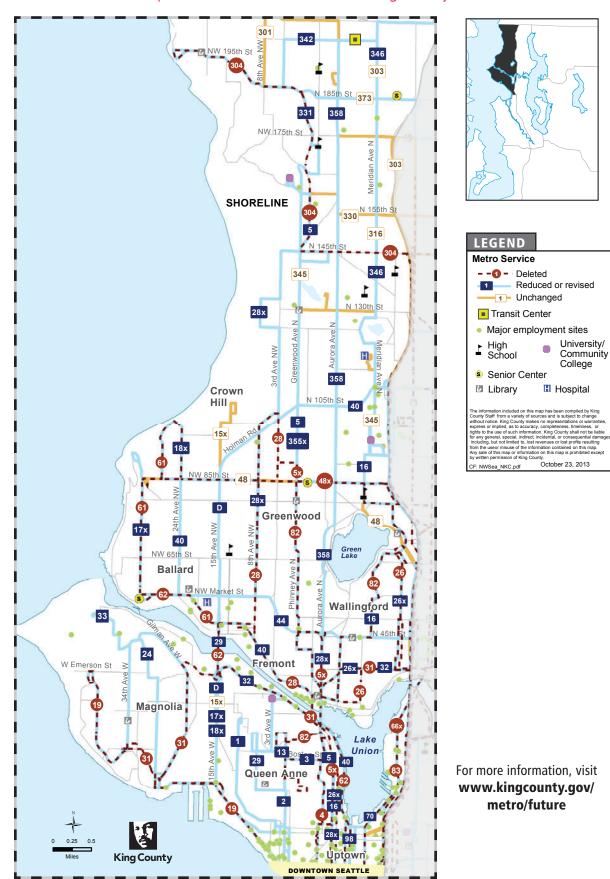


FIG. 16
Service Reduction Proposal: Northeast Seattle/North King County

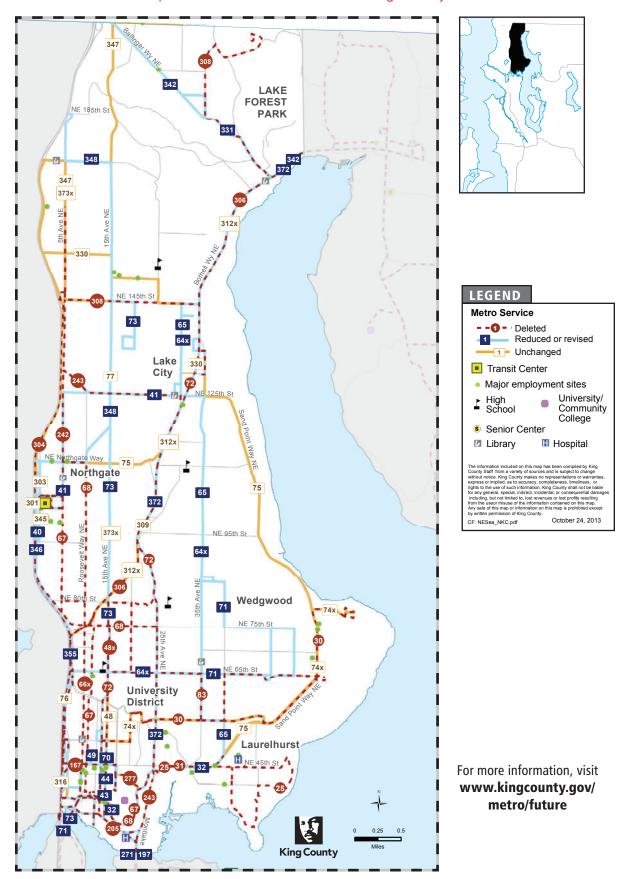


FIG. 17
Service Reduction Proposal: Southwest Seattle/South King County

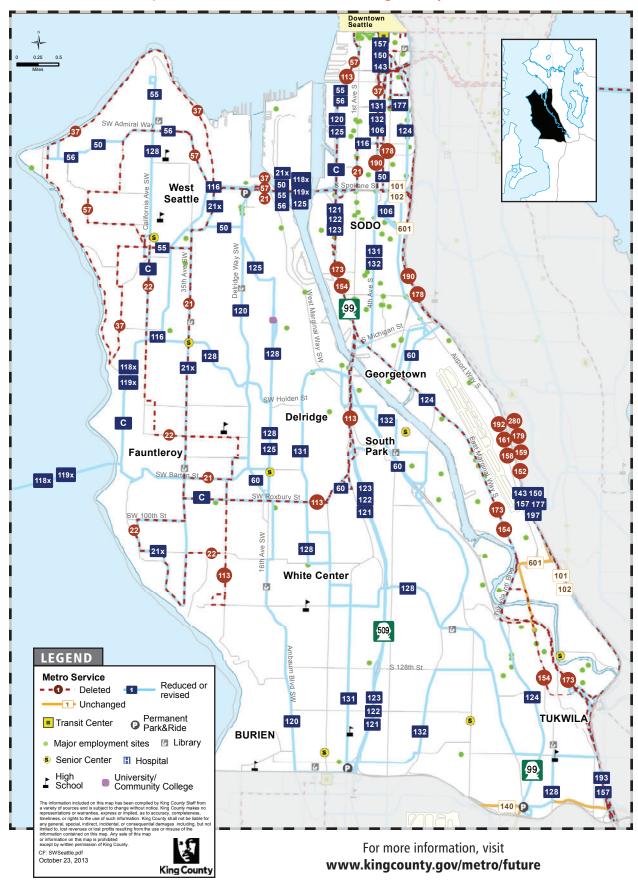
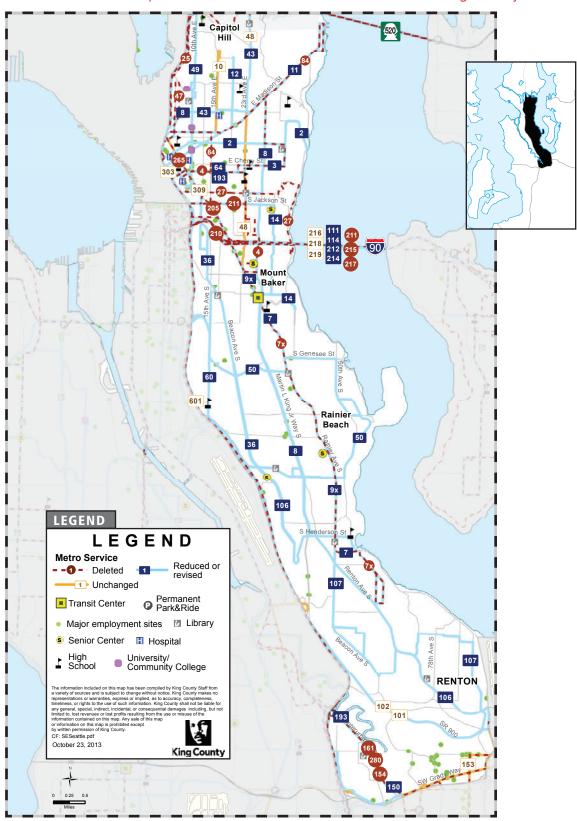


FIG. 18
Service Reduction Proposal: Central And Southeast Seattle/South King County



For more information, visit www.kingcounty.gov/metro/future

FIG. 19 Service Reduction Proposal: East King County—North

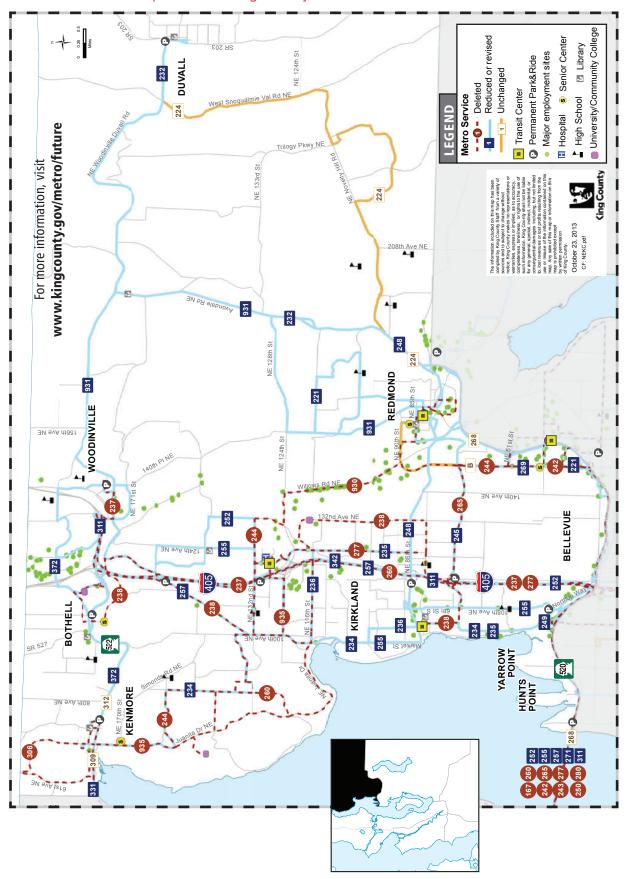


FIG. 20 Service Reduction Proposal: East King County—South

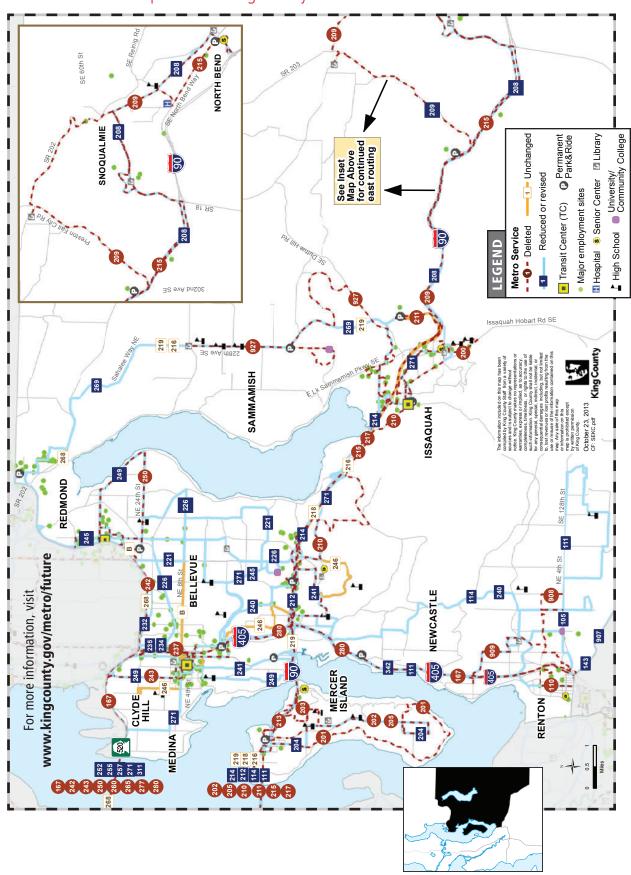
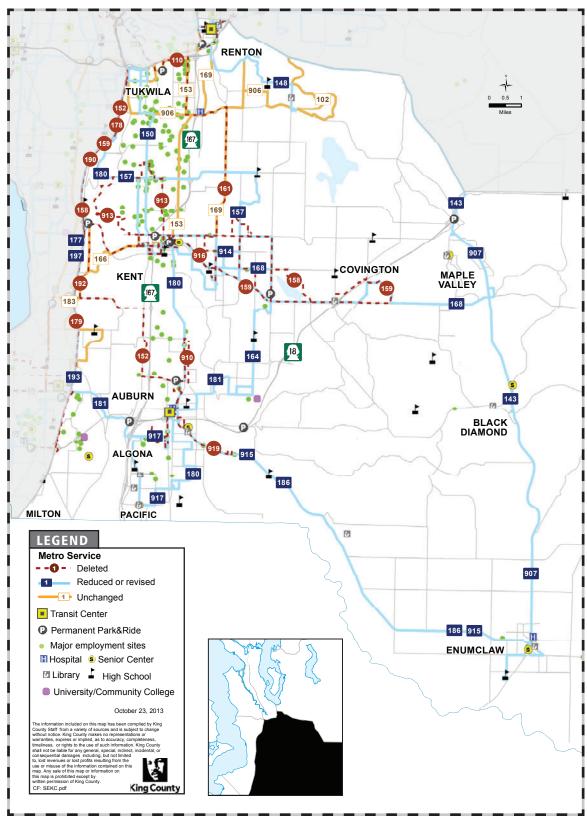


FIG. 21
Service Reduction Proposal: Southwest King County



FIG. 22 Service Reduction Proposal: Southeast King County



For more information, visit

www.kingcounty.gov/metro/future



SECTION 6

POTENTIAL CHANGES TO THE SERVICE GUIDELINES AND STRATEGIC PLAN

This 2013 Guidelines Report reflects changes to the guidelines methodology that were adopted as part of the 2013 strategic plan and service guidelines update. With the adoption of the updates, some actions were set in motion that might lead to future changes to the guidelines.

These actions are:

- 1) Report on passenger load metrics. Ordinance 17641 requires Metro to develop a report evaluating alternative measures to assess crowded services and the need for related transit service investments.
 - Metro operates buses with varying seating capacities and layout of seats, and the measure of passenger crowding is based on a ratio of passengers to seats. However, Metro's fleet is changing as we purchase new, low-floor buses to improve operations; these buses have fewer seats than older, high-floor buses. We are also purchasing some buses that are designed to have fewer seats and more room for standing passengers. The intent of the report is to determine if there may be different measures or other changes to passenger load metrics that can help us better identify overcrowding issues. The report is due to the County Council on April 30, 2014.
- **2) Long-range plan development.** The new strategy 6.1.2 added to the strategic plan provides for Metro to "establish and maintain a long-range transit service and capital plan developed in collaboration with local comprehensive and regional long-range transportation planning."
 - The long-range plan will create a foundation for better coordination with partners, cities and other stakeholders, provide direction for cities in land use and policy decisions, and provide better guidance on Metro's future. To demonstrate Metro's needs and priorities, it will include service and capital elements of a future Metro transit network.
 - Metro is developing a scope and work plan for the development of the long-range plan, which is expected to take place over the next two years. As the plan is being developed, Metro will consider whether any changes are necessary to the strategic plan or service guidelines.
- 3) Transit access and park-and-rides. Ordinance 17641 also calls for Metro to develop a work plan to identify potential updates to the strategic plan and service guidelines related to park-and-rides and other infrastructure supporting access to transit. This work plan will be developed in coordination with the Puget Sound Regional Council, the Washington State Department of Transportation, Sound Transit, King County Council and King County Executive staff, local jurisdictions and private sector representatives.

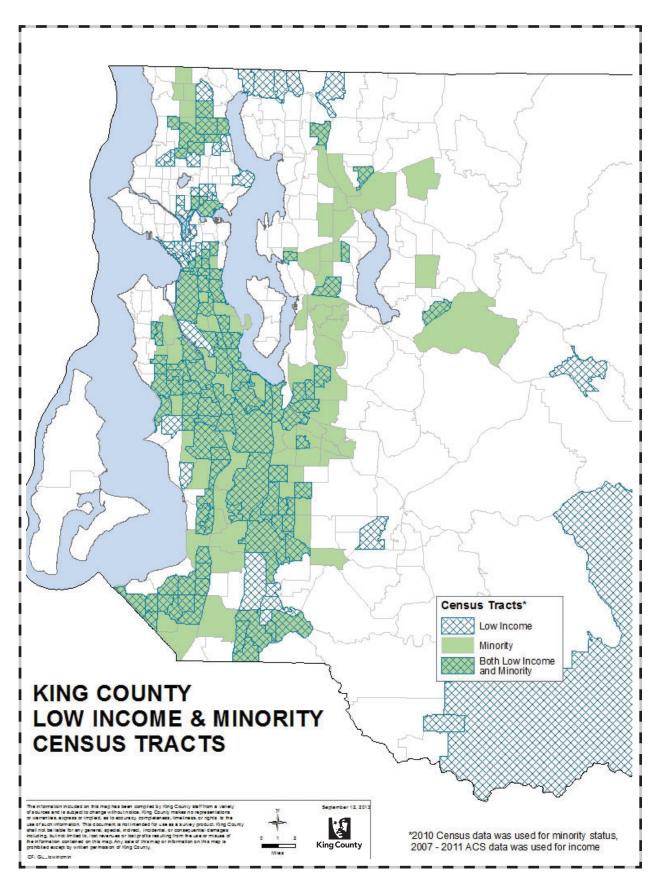
The work plan, due to the King County Council by December 31, 2013, is expected to include timelines, milestones and scope for reports that are expected to address:

- The role of park-and-rides and other infrastructure supporting access to transit
- Best practices and approaches to improving transit access
- Regional coordination for planning, tracking and funding of needs
- Model policy language for regional consistency
- Any proposed updates to the strategic plan and/or service guidelines.
- 4) Alternative services. Metro will continue to identify and report on appropriate performance measures for alternative services that are consistent with the productivity, social equity and geographic value policies of the Strategic Plan for Public Transportation; to monitor alternative service performance; and to establish how alternative transit service and levels of service should be adjusted in the future to meet community needs in a cost-effective manner.

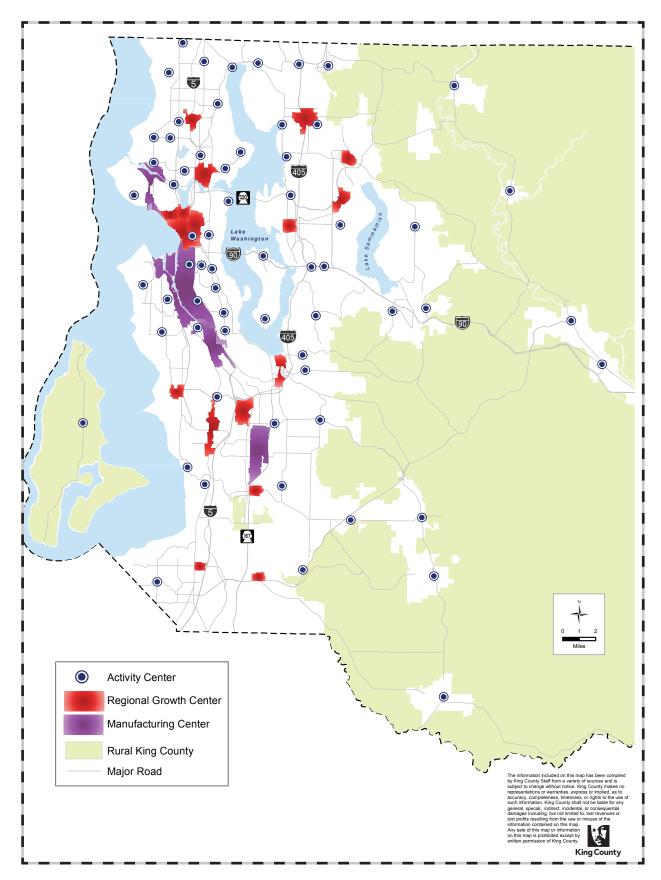
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Appendix A: King County Low Income and Minority Census Tracts (2011 Geography)



Appendix B: Transit Activity Centers and Regional Growth/Manufacturing Centers



Appendix C: Route Productivity Data

Routes that Do Not Serve the Seattle Core

		Pe	eak	Off	Peak	Ni	ght
Route	Description	Rides/ Platform Hour	Passenger Miles/ Platform Mile	Rides/ Platform Hour	Passenger Miles/ Platform Mile	Rides/ Platform Hour	Passenger Miles/ Platform Mile
A Line	Federal Way - Tukwila	49.1	13.5	54.2	17.6	39.4	12.7
B Line	Bellevue - Crossroads - Redmond	40.7	11.4	35.3	10.5	30.9	8.3
22	Arbor Heights - Westwood Village - Alaska Junction	15.6	2.8	13.1	2.4	7.8	1.2
50	Alki - Columbia City - Othello Station	20.6	4.3	18.4	4.4	10.1	2.4
61	North Beach - Ballard	7.7	1.1	9.3	1.5	4.9	0.8
105	Renton Highlands - Renton TC	31.5	7.3	28.2	8.2	18.9	5.7
107	Renton TC - Rainier Beach	24.2	6.1	22.0	6.0	15.0	4.3
110	Tukwila Station - North Renton	12.5	2.0				
118	Tahlequah - Vashon	14.8	2.5	12.8	2.1	13.4	3.1
119	Dockton - Vashon	13.4	2.3	10.1	1.3		
128	Southcenter - Westwood Village - Admiral District	33.8	10.9	35.4	12.0	17.2	5.8
139	Burien TC - Gregory Heights	11.2	2.1	12.0	2.5	6.2	1.1
140	Burien TC - Renton TC	29.6	9.0	33.6	11.3	28.8	9.7
148	Fairwood - Renton TC	16.4	5.2	17.3	6.0	19.8	7.0
153	Kent Station - Renton TC	22.1	6.2				
154	Tukwila Station - Boeing Industrial	18.4	5.3				
155	Fairwood - Southcenter	18.4	5.6	19.3	6.1		
156	Southcenter - SeaTac Airport - Highline CC	15.2	4.6	15.5	5.3	10.2	2.6
164	Green River CC - Kent Station	44.9	13.2	45.0	16.2	29.0	8.4
166	Kent Station - Burien TC	26.6	8.2	30.7	9.6	19.2	5.6
168	Maple Valley - Kent Station	24.3	7.3	25.4	8.6	24.8	7.0
169	Kent Station - East Hill - Renton TC	37.6	10.8	39.7	12.0	30.2	9.1
173	Federal Way TC - Federal Center South	12.0	5.9	3317	12.0	30.2	312
180	Auburn - SeaTac Airport - Burien TC	32.8	10.2	33.2	11.9	15.3	6.1
181	Twin Lakes P&R - Green River CC	28.0	8.4	27.2	9.8	17.4	4.3
182	NE Tacoma - Federal Way TC	16.3	4.4	19.6	6.2	17.4	4.5
183	Federal Way - Kent Station	21.3	6.4	21.6	8.7		
186	Enumclaw - Auburn Station	12.6	3.2	21.0	0.7		
187	Federal Way TC - Twin Lakes	22.9	5.9	27.6	7.4	15.5	3.7
200	Downtown Issaquah - North Issaquah	9.5	2.0	13.4	3.5	13.3	5.7
201	South Mercer Island - Mercer Island P&R via Mercer Wy	5.7	1.2	13.4	3.5		
203	Mercer Island P&R - Shorewood	12.3	1.8	11.8	1.1		
204	South Mercer Island - Mercer Island P&R via Island Crest	12.5	1.0	10.1	1.5		
209	North Bend - Snoqualamie - Issaquah	7.8	3.5	10.7	5.3		
213	Mercer Island P&R - Covenant Shores	7.0	3.3	9.6	0.9		
221	Education Hill - Overlake - Eastgate	20.3	5.9	17.5	4.9	12.5	2.6
224	Fall City - Duvall - Redmond TC	6.9	3.2	7.8	4.0	12.5	2.0
226	Eastgate - Crossroads - Bellevue	27.6	7.0	25.6	6.0	12.4	2.9
232	Duvall - Bellevue	17.7	6.1	23.0	0.0	12.4	2.3
234	Kenmore - Kirkland TC - Bellevue	22.1	8.6	19.5	7.5	14.6	5.0
235	Kingsgate - Kirkland TC - Bellevue	20.5	7.1	15.9	6.2	11.7	4.1
236	Woodinville - Totem Lake - Kirkland	8.5	2.4	7.9	2.5	6.6	1.5
237	Woodinville - Bellevue	20.0	8.2	7.5	2.3	0.0	1.5
238	Bothell - Totem Lake - Kirkland	12.5	3.4	13.5	4.0	6.4	1.6
240		23.6	-	22.2		15.1	6.3
240	Bellevue - Newcastle - Renton Eastgate - Factoria - Bellevue	16.9	8.3 4.1	16.1	8.9 3.9	10.6	2.4
241	North City - Overlake	21.3	12.3	10.1	3.3	10.0	2.4
244EX	Kenmore - Overlake	12.4	5.0				
244EX 245	Kirkland - Overlake - Factoria	24.9	7.4	24.2	7.0	16.7	4.6
	Eastgate - Factoria - Bellevue	11.6	2.6	12.3	2.7	10.7	4.0
246 248	Avondale - Redmond TC - Kirkland	21.4	5.3	19.9	4.9	13.6	3.1
			4.8				
249	Overlake - South Kirkland - South Bellevue	19.6		13.4	3.3	8.2	1.8
269	Issaquah - Overlake	12.9	5.5				
330	Shoreline CC - Lake City	21.3	4.7	20.0	6.7	0.5	2.0
331	Shoreline CC - Kenmore	18.9	6.7	20.8	6.7	9.5	2.9
342	Shoreline - Bellevue TC - Renton	18.7	10.2				

		Pe	ak	Off I	Peak	Ni	ght
Route	Description	Rides/ Platform Hour	Passenger Miles/ Platform Mile	Rides/ Platform Hour	Passenger Miles/ Platform Mile	Rides/ Platform Hour	Passenger Miles/ Platform Mile
345	Shoreline CC - Northgate	42.2	11.3	39.2	11.1	18.5	6.8
346	Aurora Village - Northgate	41.2	12.0	34.6	10.8	15.5	5.4
347	Mountlake Terrace - Northgate	25.7	8.7	23.2	7.8	21.0	6.8
348	Richmond Beach - Northgate	24.5	7.0	24.0	7.3	17.8	5.8
901DART	Mirror Lake - Federal Way TC	20.8	4.6	20.6	3.6	16.3	4.6
903DART	Twin Lakes - Federal Way TC	20.3	4.1	17.6	2.5	12.5	2.2
907DART	Enumclaw - Renton TC	3.6	1.3	5.4	2.7		
	Renton Highlands - Renton TC	9.4	1.8	7.0	1.8		
909DART	Kennydale - Renton TC	10.0	1.8	9.5	2.1		
910DART	North Auburn - SuperMall	8.5	1.0	9.2	1.8		
913DART	Kent Station - Riverview	13.8	2.2				
914DART	Kent - Kent East Hill			21.3	4.1		
915DART	Enumclaw - Auburn Station			16.0	4.5		
916DART	Kent - Kent East Hill			18.5	4.6		
917DART	Pacific - Auburn	11.6	2.2	11.1	2.7		
919DART	SE Auburn - Auburn P&R			14.4	2.5		
927DART	Issaquah - Lake Sammamish	7.0	1.7	6.4	2.6		
930DART	Kingsgate - Redmond	8.1	1.1				
931DART	Bothell - Redmond	7.3	2.1	7.4	3.3		
935DART	Totem Lake - Kenmore	5.7	0.7				

Spring 2013 Thresholds Routes that DO NOT serve Seattle Core	Peak		Off Peak		Night	
Bottom 25%	12.1	2.4	12.0	2.7	10.9	2.6
Top 25%	24.1	7.4	24.5	7.9	18.8	6.3

Routes that Serve the Seattle Core

	Peak		Off Peak		Night		
			Passenger		Passenger		Passenger
Route	Description	Rides/	Miles/	Rides/	Miles/	Rides/	Miles/
		Platform	Platform	Platform	Platform	Platform	Platform
		Hour	Mile	Hour	Mile	Hour	Mile
C Line	Westwood Village - Alaska Junction - Seattle CBD	44.2	18.7	43.5	19.7	27.5	12.3
D Line	Ballard - Seattle Center - Seattle CBD	63.1	15.8	60.0	18.1	39.6	11.3
1	Kinnear - Seattle CBD	51.0	12.1	46.5	9.8	34.3	8.5
2	West Queen Anne - Seattle CBD - Madrona Park	49.1	11.4	45.7	9.8	29.8	6.8
3	North Queen Anne - Seattle CBD - Madrona Park	53.7	11.7	49.9	10.7	24.5	6.0
4	East Queen Anne - Seattle CBD - Judkins Park	53.5	11.2	48.4	9.9	28.3	6.3
5EX	Shoreline CC - Seattle CBD	47.7	16.5				
5	Shoreline CC - Seattle CBD	56.8	17.5	49.4	14.6	37.8	11.3
7EX	Rainier Beach - Seattle CBD	37.4	9.4				
7	Rainier Beach - Seattle CBD	51.9	15.7	59.3	17.8	34.9	10.7
8	Seattle Center - Capitol Hill - Rainier Beach	53.9	12.2	48.8	11.6	32.8	7.6
9EX	Rainier Beach - Capitol Hill	40.0	11.5	44.5	14.3		
10	Capitol Hill - Seattle CBD	50.9	10.4	52.2	10.9	35.0	7.7
11	Madison Park - Seattle CBD	52.7	10.2	48.7	9.4	38.4	6.5
12	Interlaken Park - Seattle CBD	50.6	9.5	38.0	6.3	16.4	2.7
13	Seattle Pacific University - Queen Anne - Seattle CBD	58.4	14.0	59.7	14.2	31.2	7.5
14	Mount Baker - Seattle CBD	43.3	9.7	46.5	9.5	25.8	5.2
15EX	Blue Ridge - Ballard - Seattle CBD	47.4	17.9	40.5	3.3	23.0	3.2
16	Northgate TC - Wallingford - Seattle CBD	36.7	12.5	34.8	12.6	21.0	7.6
17EX	Sunset Hill - Ballard - Seattle CBD	54.3	18.7	34.0	12.0	21.0	7.0
18EX	North Beach - Ballard - Seattle CBD		18.7				
	West Magnolia - Seattle CBD	51.3					
19 215V	<u> </u>	31.5	7.8				
21EX	Arbor Heights - Westwood Village - Seattle CBD	36.8	15.0	22.4	40.7	20.0	7.0
21	Arbor Heights - Westwood Village - Seattle CBD	39.7	13.5	32.4	10.7	20.8	7.0
24	Magnolia - Seattle CBD	44.4	13.3	28.9	10.1	21.0	5.5
25	Laurelhurst - University District - Seattle CBD	22.4	6.0	17.5	4.4		
26EX	East Green Lake - Wallingford - Seattle CBD	52.5	17.7				
26	East Green Lake - Wallingford - Seattle CBD	48.5	13.1	32.2	11.1	22.6	7.1
27	Colman Park - Leschi Park - Seattle CBD	40.3	9.1	32.0	5.1	19.8	3.1
28	Whittier Heights - Ballard - Seattle CBD via Leary Av NW	50.9	12.4	36.1	9.7	23.1	5.8
28EX	Broadview - Ballard - Seattle CBD via Leary Av NW	43.4	13.8				
29	Ballard - Queen Anne - Seattle CBD	40.5	9.9				
30	Sand Point - University District	28.6	6.6	23.8	5.8	24.5	4.9
31	University District - Fremont - Magnolia	35.6	8.4	30.1	7.7		
32	University District - Fremont - Seattle Center	38.4	12.5	36.1	12.2	24.5	6.6
33	Discovery Park - Seattle CBD	46.7	13.6	31.5	8.3	23.1	5.8
36	Othello Station - Beacon Hill - Seattle CBD	45.7	12.9	51.3	13.7	27.6	7.4
37	Alaska Junction - Alki - Seattle CBD	21.3	8.1				
40	Northgate TC - Ballard - Seattle CBD via Leary Av NW	41.5	13.2	37.3	12.1	28.8	10.1
41	Lake City - Seattle CBD via Northgate	59.3	25.4	56.5	25.4	46.9	22.3
43	University District - Capitol Hill - Seattle CBD	58.9	16.0	50.4	13.1	38.6	10.5
44	Ballard - Wallingford - Montlake	62.4	16.6	50.9	12.4	34.1	9.1
47	Summit - Seattle CBD	35.5	8.0	26.7	5.3	21.1	3.8
48EX	Mt Baker - University District - Loyal Heights	36.0	8.8				
48	Mt Baker - University District - Loyal Heights	47.2	13.0	49.1	14.7	29.9	8.2
49	University District - Capitol Hill - Seattle CBD	62.2	19.7	63.2	18.2	53.0	15.6
55	Admiral District - Alaska Junction - Seattle CBD	30.6	12.7				
56EX	Alki - Seattle CBD	36.4	14.1				
57	Alaska Junction - Seattle CBD	32.9	13.2				
60	Westwood Village - Georgetown - Capitol Hill	33.5	10.0	32.6	9.2	20.4	6.3
62	Ballard - Seattle Pacific University - Seattle CBD	15.8	4.3	2.2.0			
64EX	Lake City - First Hill	34.6	13.6				
65	Lake City - University District	32.9	7.7	34.3	8.5	21.4	6.1
66EX	Northgate TC - Eastlake - Seattle CBD	52.8	18.8	40.9	13.7	27.3	8.9
67	Northgate TC - Lastiake - Seattle CBD Northgate TC - University District	40.9	12.8	53.5	20.6	24.6	6.7
-	Northgate TC - University District Northgate TC - Ravenna - University District					24.0	0.7
68 70	,	39.8	8.7	56.5	13.6		
	University District - Seattle CBD Wedgewood University District Seattle CBD	49.5	14.8	40.0	11.5	44.3	145
71	Wedgwood - University District - Seattle CBD	63.9	20.2	57.4	19.0	44.2	14.5
72	Lake City - University District - Seattle CBD	63.2	20.4	64.8	22.5	43.3	13.9
73	Jackson Park - University District - Seattle CBD	69.1	20.4	63.3	20.5	51.2	15.8
74EX	Sand Point - Seattle CBD	60.9	17.7				
75	Northgate TC - Lake City - Seattle CBD	44.7	11.3	47.8	12.4	37.7	9.2
76	Wedgwood - Seattle CBD	54.8	18.4				
77	North City - Seattle CBD	44.8	16.8				
82	Seattle CBD - Greenwood	I				12.6	4.8

		Pe	ak	Off	Peak	Night	
Route	Description	Rides/ Platform Hour	Passenger Miles/ Platform Mile	Rides/ Platform Hour	Passenger Miles/ Platform Mile	Rides/ Platform Hour	Passenger Miles/ Platform Mile
83	Seattle CBD - Ravenna					15.8	7.8
84	Seattle CBD - Madison Park - Madrona					8.1	1.3
	South Lake Union Street Car	83.4	12.7	52.4	8.9	24.0	4.0
99	International District - Waterfront	25.0	6.1				
101	Renton TC - Seattle CBD	42.9	22.9	52.7	28.1	35.7	19.4
102	Fairwood - Renton TC - Seattle CBD	36.5	20.7				
106	Renton TC - Rainier Beach - Seattle CBD	38.9	12.1	38.4	13.7	23.7	9.2
111	Lake Kathleen - Seattle CBD	25.6	16.4				
113	Shorewood - Seattle CBD	27.9	12.3				
114	Renton Highlands - Seattle CBD	22.0	13.0				
	Fauntleroy Ferry - Seattle CBD	19.7	8.6				
118EX	Tahlequah - Seattle CBD via ferry	21.0	10.2				
119EX	Dockton - Seattle CBD via ferry	16.9	9.6		21.0		
120	Burien TC - Westwood Village - Seattle CBD	39.5	17.8	46.8	21.6	36.6	17.5
121	Highline CC -Burien TC - Seattle CBD via 1st Av S	20.4	9.0				
122	Highline CC -Burien TC - Seattle CBD via Des Moines Memorial Dr S	22.8	10.9				
123	Burien - Seattle CBD	26.1	16.3	27.7	45.4	22.0	10.0
124	Tukwila - Georgetown - Seattle CBD	35.3	12.5	37.7	15.4	23.9	10.0
125	Westwood Village - Seattle CBD	35.8	14.5	28.9	12.9	20.5	8.9
131 132	Burien TC - Highland Park - Seattle CBD Burien TC - South Park - Seattle CBD	40.3 36.3	16.8	32.5	13.1 12.1	23.6	10.6 8.8
			14.8 14.1	28.3	12.1	20.3	8.8
143EX 150	Black Diamond - Renton TC - Seattle CBD Kent Station - Southcenter - Seattle CBD	22.9 40.0	20.4	39.8	21.5	31.2	18.1
150	Auburn - Seattle CBD	16.8	11.4	39.8	21.5	31.2	18.1
157	Lake Meridian - Seattle CBD	16.6	11.4				
158	Kent East Hill - Seattle CBD	23.6	16.6				
159	Timberlane - Seattle CBD	20.4	14.0				
161	Lake Meridian - Seattle CBD	18.8	10.7				
167	Renton - Newport Hills - University District	26.1	21.0				
177	Federal Way - Seattle CBD	23.8	15.1				
178	South Federal Way - Seattle CBD	24.0	16.4				
179	Twin Lakes - Seattle CBD	22.7	16.7				
190	Redondo Heights - Seattle CBD	22.1	13.6				
192	Star Lake - Seattle CBD	21.4	13.4				
193EX	Federal Way - First Hill	24.7	16.2				
197	Twin Lakes - University District	22.3	17.9				
202	South Mercer Island - Seattle CBD	12.5	4.1				
205EX	South Mercer Island - First Hill - University District	19.0	5.5				
210	Issaquah - Factoria - Seattle CBD	13.3	5.5				
211EX	Issaquah Highlands - First Hill	15.4	4.7				
212	Eastgate - Seattle CBD	36.0	18.7				
214	Issaquah - Seattle CBD	24.6	14.9				
215	North Bend - Seattle CBD	23.7	13.8				
216	Sammamish - Seattle CBD	28.3	17.6				
217	Issaquah - Eastgate - Seattle CBD	24.5	15.7				
218	Issaquah Highlands - Seattle CBD	44.5	24.2				
243	Jackson Park - Bellevue	27.4	10.6				
250	Overlake - Seattle CBD	21.8	11.9				
252	Kingsgate - Seattle CBD	26.9	16.2				
255	Brickyard - Kirkland TC - Seattle CBD	28.4	14.2	27.3	13.5	24.8	13.1
257	Brickyard - Seattle CBD	25.9	16.3				
260	Finn Hill - Seattle CBD	18.6	11.1				
265	Overlake - Houghton - First Hill	16.6	9.0				
268	Redmond - Seattle CBD	29.5	18.8				
271	Issaquah - Bellevue - University District	26.1	10.7	26.5	11.4	21.4	9.2
277	Juanita - University District	15.9	6.1			460	10.0
280	Seattle CBD - Bellevue - Renton		l		I	16.0	10.9

Spring 2013 Thresholds Routes that serve Seattle Core	oring 2013 Thresholds Routes that serve Seattle Core Peak		Off Peak		Night	
Bottom 25%	24.0	10.7	32.6	9.8	21.4	6.3
Top 25%	47.3	16.6	51.3	15.4	34.9	10.8

		Pe	ak	Off	Peak	Ni	ght
Route	Description	Rides/ Platform Hour	Passenger Miles/ Platform Mile	Rides/ Platform Hour	Passenger Miles/ Platform Mile	Rides/ Platform Hour	Passenger Miles/ Platform Mile
301	Aurora Village - Seattle CBD	34.5	19.8				
303EX	Shoreline - First Hill	35.0	17.2				
304	Richmond Beach - Seattle CBD	26.5	14.7				
306EX	Kenmore - Seattle CBD	21.1	12.2				
308	Horizon View - Seattle CBD	27.5	14.9				
309EX	Kenmore - First Hill	12.5	7.8				
311	Duvall - Woodinville - Seattle CBD	21.7	13.9				
312EX	Bothell - Seattle CBD	36.2	17.6				
316	Meridian Park - Seattle CBD	57.2	19.4				
355EX	Shoreline CC - University District - Seattle CBD	33.2	11.3				
358EX	Aurora Village - Seattle CBD	52.3	22.2	60.7	24.5	44.6	18.8
372EX	Woodinville - Lake City - University District	40.8	13.2	50.6	15.5	30.3	6.8
373EX	Aurora Village - University Village	32.7	13.0				
601EX	Seattle CBD - Group Health (Tukwila)	9.1	3.4				

Spring 2013 Thresholds Routes that serve Seattle Core		Peak		Off Peak		ght
Bottom 25%	24.0	10.7	32.6	9.8	21.4	6.3
Top 25%	47.3	16.6	51.3	15.4	34.9	10.8

Appendix D: Routes with Overcrowding

Route	Description	Day	Trips >1.25 Load Factor	Trips >1.5 Load Factor	Trips with Standing for more than 20 min.	Recommended Action
4	East Queen Anne - Seattle CBD - Judkins Park	Weekday	2			Watch - service added in fall 2013
5EX	Shoreline CC - Seattle CBD	Weekday	1		1	Watch - surrounding trips have capacity
8	Seattle Center - Capitol Hill - Rainier Beach	Weekday	2			Add trip in PM Peak
8	Seattle Center - Capitol Hill - Rainier Beach	Sunday	1			Add trip in PM Peak
9EX	Rainier Beach - Capitol Hill	Weekday	2			Add trip in PM Peak
11	Madison Park - Seattle CBD	Weekday	2			Add trip in AM Peak
15EX	Blue Ridge - Ballard - Seattle CBD	Weekday	2		1	Add trip in PM Peak
16	Northgate TC - Wallingford - Seattle CBD	Weekday	3			Watch - Larger coaches have been assigned
17EX	Sunset Hill - Ballard - Seattle CBD	Weekday			2	Add trip in PM and edge of PM Peak
18EX	North Beach - Ballard - Seattle CBD	Weekday			1	Watch - surrounding trips have capacity
26	East Green Lake - Wallingford - Seattle CBD	Weekday		1		Add trip in AM Peak
28EX	Broadview - Ballard - Seattle CBD via Leary Av NW	Weekday	2		1	Add trip in AM Peak & watch PM Peak trips
32	University District - Fremont - Seattle Center	Weekday	1			Assign larger coach
40	Northgate TC - Ballard - Seattle CBD via Leary Av NW	Weekday	3		3	Add trip in PM Peak
41	Lake City - Seattle CBD via Northgate	Weekday	2			Watch - surrounding trips have capacity
44	Ballard - Wallingford - Montlake	Weekday	4			Watch - surrounding trips have capacity
66EX	Northgate TC - Eastlake - Seattle CBD	Weekday	3			Add trip in AM and PM Peak
67	Northgate TC - University District	Weekday	5			Add trip in AM Peak & assign larger coach
68	Northgate TC - Ravenna - University District	Weekday	7		1	Add trip in AM Peak & assign larger coach
70	University District - Seattle CBD	Weekday	2			Assign larger coach
71	Wedgwood - University District - Seattle CBD	Weekday			1	Add trip in AM Peak
71	Wedgwood - University District - Seattle CBD	Saturday	2			Watch - surrounding trips have capacity

Route	Description	Day	Trips >1.25 Load Factor	Trips >1.5 Load Factor	Trips with Standing for more than 20 min.	Recommended Action
72	Lake City - University District - Seattle CBD	Sunday	2			Watch - surrounding trips have capacity
73	Jackson Park - University District - Seattle CBD	Weekday	2		2	Add trip in PM Peak
73	Jackson Park - University District - Seattle CBD	Saturday	2			Watch - surrounding trips have capacity
73	Jackson Park - University District - Seattle CBD	Sunday	1			Watch - surrounding trips have capacity
74EX	Sand Point - Seattle CBD	Weekday			1	Add trip in PM Peak
75	Northgate TC - Lake City - Seattle CBD	Weekday	2			Add trip in PM Peak
101	Renton TC - Seattle CBD	Weekday	1		2	Add trip in AM Peak
128	Southcenter - Westwood Village - Admiral District	Weekday	1			Add trip to edge of PM Peak
131	Burien TC - Highland Park - Seattle CBD	Weekday	1			Add trip in PM Peak
132	Burien TC - South Park - Seattle CBD	Weekday	1			Add trip in PM Peak
143EX	Black Diamond - Renton TC - Seattle CBD	Weekday			3	Add trip in AM and PM Peak
159	Timberlane - Seattle CBD	Weekday			1	Watch - surrounding trips have capacity
164	Green River CC - Kent Station	Weekday	1			Add trip in midday
179	Twin Lakes - Seattle CBD	Weekday			1	Add trip in AM Peak
193EX	Federal Way - First Hill	Weekday			1	Watch - surrounding trips have capacity
197	Twin Lakes - University District	Weekday			1	Watch - surrounding trips have capacity
218	Issaquah Highlands - Seattle CBD	Weekday	2		7	Watch - fall 2013 I-90 service restructure
240	Bellevue - Newcastle - Renton	Weekday	2			Add trip in AM Peak & trip to edge of PM Peak
252	Kingsgate - Seattle CBD	Weekday			1	Watch - surrounding trips have capacity
303EX	Shoreline - First Hill	Weekday	1			Add trip in PM Peak
346	Aurora Village - Northgate	Weekday	1			Add trip in AM Peak
372EX	Woodinville - Lake City - University District	Weekday	2			Add trip in AM Peak
D Line	Ballard - Seattle Center - Seattle CBD	Weekday			1	Add trip in PM peak

Appendix E: Routes with Poor Reliability

"-" indicates that it meets the guideline

Route	Description	All-Day % Late	PM % Late	Saturday % Late	Sunday % Late	Action Taken
1	Kinnear - Seattle CBD	-	-	24%	24%	Service investment - 100 hours
2	West Queen Anne - Seattle CBD - Madrona Park	-	-	24%	-	No action at this time. Investment in September 2013
4	East Queen Anne - Seattle CBD - Judkins Park	-	-	24%	-	Service investment - 100 hours
7	Rainier Beach - Seattle CBD	-	-	20%	-	Service investment - 50 hours
8	Seattle Center - Capitol Hill - Rainier Beach	27%	42%	23%	20%	Service investment - 2050 hours
10	Capitol Hill - Seattle CBD	-	-	22%	-	Service investment- 50 hours
11	Madison Park - Seattle CBD	23%	-	22%	22%	Service investment - 350 hours
14	Mount Baker - Seattle CBD	24%	-	-	23%	Service investment- 350 hours
16	Northgate TC - Wallingford - Seattle CBD	24%	40%	24%	29%	Service investment - 1300 hours
17EX	Sunset Hill - Ballard - Seattle CBD	31%	47%	-	-	Service investment - 250 hours
18EX	North Beach - Ballard - Seattle CBD	20%	-	-	-	Service investment - 250 hours
21EX	Arbor Heights - Westwood Village - Seattle CBD	26%	41%	-	-	Service investment - 400 hours
21	Arbor Heights - Westwood Village - Seattle CBD	-	-	20%	-	Service investment - 50 hours
24	Magnolia - Seattle CBD	28%	-	24%	-	Service investment - 700 hours
25	Laurelhurst - University District - Seattle CBD	26%	45%	-	-	Service investment - 250 hours
26	East Green Lake - Wallingford - Seattle CBD	21%	-	27%	-	Service investment - 350 hours
27	Colman Park - Leschi Park - Seattle CBD	21%	-	34%	30%	Service investment - 450 hours
28EX	Broadview - Ballard - Seattle CBD via Leary Av NW	20%	-	-	-	Service investment - 250 hours
28	Whittier Heights - Ballard - Seattle CBD via Leary Av NW	26%	-	25%	-	Service investment - 600 hours
29	Ballard - Queen Anne - Seattle CBD	26%	39%	-	-	Service investment - 500 hours
31	University District - Fremont - Magnolia	24%	-	-	-	Service investment - 300 hours
32	University District - Fremont - Seattle Center	21%	-	-	-	Service investment - 250 hours
33	Discovery Park - Seattle CBD	-	36%	28%	25%	Service investment - 400 hours

Route	Description	All-Day % Late	PM % Late	Saturday % Late	Sunday % Late	Action Taken
40	Northgate TC - Ballard - Seattle CBD via Leary Av NW	-	-	25%	30%	Service investment - 500 hours
41	Lake City - Seattle CBD via Northgate	22%	39%	-	-	Service investment - 1400 hours
48	Mt Baker - University District - Loyal Heights	-	-	24%	24%	Service investment - 300 hours
55	Admiral District - Alaska Junction - Seattle CBD	28%	47%	-	-	Service investment - 400 hours
56EX	Alki - Seattle CBD	28%	53%	-	-	Service investment - 400 hours
57	Alaska Junction - Seattle CBD	37%	67%	-	-	Service investment - 300 hours
60	Westwood Village - Georgetown - Capitol Hill	-	-	23%	-	Service investment - 100 hours
66EX	Northgate TC - Eastlake - Seattle CBD	25%	-	-	-	No action at this time. Investment in September 2013
71	Wedgwood - University District - Seattle CBD via I-5	26%	-	23%	-	Service investment - 450 hours
71	Wedgwood - University District - Seattle CBD via Eastlake E	31%	-	-	-	Service investment - 400 hours
72	Lake City - University District - Seattle CBD via I-5	25%	37%	27%	-	Service investment - 500 hours
72	Lake City - University District - Seattle CBD via Eastlake E	-	-	21%	-	Service investment - 50 hours
73	Jackson Park - University District - Seattle CBD	21%	42%	22%	-	Service investment - 650 hours
74EX	Sand Point - Seattle CBD	29%	57%	-	-	Service investment - 600 hours
76	Wedgwood - Seattle CBD	21%	36%	-	-	Service investment - 250 hours
77	North City - Seattle CBD	21%	40%	-	-	Service investment - 300 hours
101	Renton TC - Seattle CBD	-	-	26%	22%	Service investment - 150 hours
114	Renton Highlands - Seattle CBD	29%	-	-	-	Service investment - 250 hours
119EX	Dockton - Seattle CBD via ferry	30%	-	-	-	Service investment - 250 hours
120	Burien TC - Westwood Village - Seattle CBD	-	-	23%	21%	Service investment - 150 hours
124	Tukwila - Georgetown - Seattle CBD	30%	39%	33%	22%	Service investment - 1450 hours
128	Southcenter - Westwood Village - Admiral District	23%	-	-	-	Service investment - 500 hours
131	Burien TC - Highland Park - Seattle CBD	31%	-	31%	-	Service investment - 1300 hours
132	Burien TC - South Park - Seattle CBD	20%	-	26%	-	Service investment - 350 hours
143EX	Black Diamond - Renton TC - Seattle CBD	24%	-	-	-	Service investment - 250 hours
155	Fairwood - Southcenter	-	-	27%	-	No action at this time. Changed to DART in September 2013

Route	Description	All-Day % Late	PM % Late	Saturday % Late	Sunday % Late	Action Taken
157	Lake Meridian - Seattle CBD	22%	-	-	-	Service investment - 250 hours
166	Kent Station - Burien TC	21%	-	-	-	Service investment - 250 hours
169	Kent Station - East Hill - Renton TC	22%	36%	-	-	Service investment - 400 hours
173	Federal Way TC - Federal Center South	20%	-	-	-	Service investment - 250 hours
177	Federal Way - Seattle CBD	22%	-	-	-	Service investment - 250 hours
178	South Federal Way - Seattle CBD	38%	41%	-	-	Service investment - 700 hours
179	Twin Lakes - Seattle CBD	26%	-	-	-	Service investment - 250 hours
181	Twin Lakes P&R - Green River CC	24%	-	-	-	No action at this time. Investment in September 2013
182	NE Tacoma - Federal Way TC	-	-	22%	-	Service investment - 50 hours
190	Redondo Heights - Seattle CBD	23%	-	-	-	Service investment - 250 hours
202	South Mercer Island - Seattle CBD	26%	42%	-	-	Service investment - 300 hours
221	Education Hill - Overlake - Eastgate	23%	42%	23%	-	Service investment - 650 hours
224	Fall City - Duvall - Redmond TC	39%	46%	-	-	No action at this time. Revised in September 2013
232	Duvall - Bellevue	21%	-	-	-	Service investment - 250 hours
237	Woodinville - Bellevue	30%	39%	-	-	Service investment - 250 hours
241	Eastgate - Factoria - Bellevue	-	38%	-	-	Service investment - 300 hours
242	North City - Overlake	20%	-	-	-	Service investment - 250 hours
243	Jackson Park - Bellevue	21%	40%	-	-	Service investment - 250 hours
245	Kirkland - Overlake - Factoria	-	-	22%	-	Service investment - 50 hours
246	Eastgate - Factoria - Bellevue	Eastgate - Factoria - Bellevue - 36%		No action at this time. Reduced in September 2013		
257	Brickyard - Seattle CBD	22%	22%		-	Service investment - 250 hours
277	Juanita - University District 21%		Service investment - 250 hours			
280	Seattle CBD - Bellevue - Renton	-	-	25%	-	Service investment - 50 hours
311	Duvall - Woodinville - Seattle CBD	30%	-	-	-	No action at this time. Revised in September 2013
316	Meridian Park - Seattle CBD	23%	-	-	-	Service investment - 250 hours

Route	Description	All-Day % Late	PM % Late	Saturday % Late	Sunday % Late	Action Taken
330	Shoreline CC - Lake City	21%	1	-	ı	No action at this time. Added service in September 2013
355EX	Shoreline CC - University District - Seattle CBD	27%	46%	-	ı	Service investment - 500 hours
358EX	Aurora Village - Seattle CBD	-	-	24%	22%	No action at this time. Investment in September 2013
372EX	Woodinville - Lake City - University District	24%	-	-	ı	Service investment - 600 hours
601EX	Seattle CBD - Group Health (Tukwila)	43%	-	-	-	Service investment - 250 hours

Appendix F: Peak Route Analysis Results

			Ridership	Travel Time
Route	Description	Alternative Route(s)*	>= 90% of alternative	>= 20% faster than alternative
5EX	Shoreline CC - Seattle CBD	5	No	No
7EX	Rainier Beach - Seattle CBD	7	No	Yes
15EX	Blue Ridge - Ballard - Seattle CBD	D Line	Yes	Yes
17EX	Sunset Hill - Ballard - Seattle CBD	61 to D Line	Yes	Yes
18EX	North Beach - Ballard - Seattle CBD	40 to D Line	Yes	No
19	West Magnolia - Seattle CBD	24	No	Yes
21EX	Arbor Heights - Westwood Village - Seattle CBD	21	Yes	Yes
26EX	East Green Lake - Wallingford - Seattle CBD	26	Yes	No
28EX	Broadview - Ballard - Seattle CBD via Leary Av NW	28	Yes	Yes
29	Ballard - Queen Anne - Seattle CBD	2	Yes	Yes
37	Alaska Junction - Alki - Seattle CBD	None	Yes	Yes
48EX	Mt Baker - University District - Loyal Heights	48	Yes	No
55	Admiral District - Alaska Junction - Seattle CBD	50/128 to 673	No	No
56EX	Alki - Seattle CBD	50 to C Line	No	Yes
57	Alaska Junction - Seattle CBD	56	Yes	No
62	Ballard - Seattle Pacific University - Seattle CBD	40	No	No
64EX	Lake City - First Hill	76 to 3/4	No	Yes
74EX	Sand Point - Seattle CBD	30 to 71/72/73	No	No
76	Wedgwood - Seattle CBD	71	No	No
77	North City - Seattle CBD	73	No	Yes
102	Fairwood - Renton TC - Seattle CBD	148 to 101	Yes	No
110	Tukwila Station - North Renton	140 to 240/560/566	No	Yes
111	Lake Kathleen - Seattle CBD	None	Yes	Yes
113	Shorewood - Seattle CBD	None	Yes	Yes
114	Renton Highlands - Seattle CBD	240 to 212	Yes	Yes
116EX	Fauntleroy Ferry - Seattle CBD	C Line to 21	No	Yes
118EX	Tahlequah - Seattle CBD via ferry	118 to 116EX	Yes	Yes
119EX	Dockton - Seattle CBD via ferry	119 to 116EX	Yes	Yes
121	Highline CC -Burien TC - Seattle CBD via 1st Av S	166 to 120	No	Yes
122	Highline CC -Burien TC - Seattle CBD via Des Moines Memorial Dr S	156 to Link	Yes	Yes
123	Burien - Seattle CBD	139 to 121/122	No	No
143EX	Black Diamond - Renton TC - Seattle CBD	None	Yes	Yes
152	Auburn - Seattle CBD	None	No	Yes
153	Kent Station - Renton TC	Includ	ed in corridor an	alysis
154	Tukwila Station - Boeing Industrial	140 to 124	No	Yes
157	Lake Meridian - Seattle CBD	None	Yes	Yes
158	Kent East Hill - Seattle CBD	None	Yes	Yes

		Alle et	Ridership	Travel Time
Route	Description	Alternative Route(s)*	>= 90% of	>= 20% faster
			alternative	than alternative
159	Timberlane - Seattle CBD	164/168 to Sounder	No	No
161	Lake Meridian - Seattle CBD	169 to 101/150	No	Yes
167	Renton - Newport Hills - University District	560 to 271	Yes	Yes
173	Federal Way TC - Federal Center South	A to 124	No	Yes
177	Federal Way - Seattle CBD	577	No	No
178	South Federal Way - Seattle CBD	182 to 577	No	No
179	Twin Lakes - Seattle CBD	181 to 577	No	No
190	Redondo Heights - Seattle CBD	574 to Link	Yes	Yes
192	Star Lake - Seattle CBD	574 to Link	Yes	Yes
193EX	Federal Way - First Hill	None	Yes	Yes
197	Twin Lakes - University District	181 to 577 to 71,72,73	No	Yes
201	South Mercer Island - Mercer Island P&R via Mercer Wy	None	Yes	Yes
202	South Mercer Island - Seattle CBD	205 to 550	No	No
205EX	South Mercer Island - First Hill - University District	202 to 71/72/73	No	No
210	Issaquah - Factoria - Seattle CBD	241 to 550	No	Yes
211EX	Issaquah Highlands - First Hill	210/212/550/554 to 3	No	No
212	Eastgate - Seattle CBD	554	No	No
214	Issaquah - Seattle CBD	554	No	No
215	North Bend - Seattle CBD	209 to 214	Yes	No
216	Sammamish - Seattle CBD	269 to 218	No	No
217	Issaquah - Eastgate - Seattle CBD	554 to 200/269/972	No	Yes
218	Issaquah Highlands - Seattle CBD	554	Yes	Yes
232	Duvall - Bellevue	248 to 545	No	Yes
237	Woodinville - Bellevue	311 to 532/535	No	Yes
242	North City - Overlake	540	Yes	Yes
243	Jackson Park - Bellevue	372 to 271	No	Yes
244EX	Kenmore - Overlake	None	No	Yes
250	Overlake - Seattle CBD	249 to 545	No	No
252	Kingsgate - Seattle CBD	255	Yes	Yes
257	Brickyard - Seattle CBD	238 to 255	Yes	Yes
260	Finn Hill - Seattle CBD	234 to 255	No	No
265	Overlake - Houghton - First Hill	245 to 255/260	No	Yes
268	Redmond - Seattle CBD	545	No	Yes
269	Issaquah - Overlake	Include	ed in corridor and	alysis
277	Juanita - University District	235 to 540	Yes	Yes
301	Aurora Village - Seattle CBD	358	No	Yes
303EX	Shoreline - First Hill	None	Yes	Yes
304	Richmond Beach - Seattle CBD	348 to 301, 345 to 41, 358, 316	No	Yes
306EX	Kenmore - Seattle CBD	522	No	No
308	Horizon View - Seattle CBD	331 to 306/312, 306, 312, 522, 77	No	No

		A 14 4	Ridership	Travel Time	
Route	Description	Alternative Route(s)*	>= 90% of alternative	>= 20% faster than alternative	
309EX	Kenmore - First Hill	312 to 3	No	Yes	
311	Duvall - Woodinville - Seattle CBD	232 to 545/522	Yes	Yes	
312EX	Bothell - Seattle CBD	522	Yes	No	
316	Meridian Park - Seattle CBD	16	Yes	Yes	
330	Shoreline CC - Lake City	Include	ed in corridor and	alysis	
342	Shoreline - Bellevue TC - Renton	None	No	Yes	
355EX	Shoreline CC - University District - Seattle CBD	5	No	No	
373EX		Include	ed in corridor and	alysis	
601EX	Seattle CBD - Group Health (Tukwila)	None	Yes	Yes	
913DART	Kent Station - Riverview	None	Yes	Yes	
930DART	Kingsgate - Redmond	Included in corridor analysis			

 $[\]ensuremath{^{\star}}$ Alternative routes must serve at least 50% of riders on the peak-only route.

Appendix G: 2013 Corridor Changes

Seventeen corridors had changes between 2012 and 2013. These changes were made to ensure that the corridor analysis most accurately reflects the pathways served by Metro. Seven corridors were revised to accurately reflect the network that was restructured around the C and D Lines. One corridor was removed as two preexisting corridors cover the pathway. Six corridors were revised to provide better connections to activity centers. Three pathways were revised in their routings, but not activity center endpoints. These adjustments affect the corridor analysis because they affect the number of households and jobs within ½ mile of stops along the corridors.

Corridor	Revision	Major Route in 2012	Major Route in 2013
2	No longer connects to downtown Seattle; Revised to connect to SODO activity center	56	50
10	Revised to reflect RapidRide alignment	15/18	D
12	Revised to end at Ballard activity center; Revised pathway	17	40
17	Revised pathway in White Center area to connect to Westwood Village	120	120
18	Revised pathway in south Seattle and SODO	131	131
19	Revised pathway in SODO	132	132
20	Extended to Westwood Village activity center	60	60
39	Revised to end at Westwood Village activity center	21	21
71	No longer connects to downtown Seattle; Revised to connect to SODO activity center	39	50
80	Revised pathway in Redmond	221	221
90	Revised pathway in Richmond Beach	348	348
99	Revised pathway in SODO	124	124
100	Extended to Highline Community College activity center	156	156
107	Revised pathway in U District	25	25
111	Revised to reflect RapidRide alignment	54	С
112	Extended to Westwood Village activity center	125	125
113	Deleted - Corridors 18 and 20 cover this previous corridor	23	n/a

Appendix H: Corridors that Changed Target Service Level from 2012 to 2013

Corridor Number	Between	And	Major Route	2012 Service Level	2013 Service Level	Reasons for Change (Simplified)
1	Admiral District	Tukwila	128	Local	Very Frequent	Higher demand
9	Ballard	Northgate	40	Local	Very Frequent	Land use threshold changes; higher demand; corridor modified
12	Ballard	Seattle CBD	40	Frequent	Very Frequent	Land use threshold changes; higher demand
14	Bellevue	Eastgate	271	Frequent	Very Frequent	More jobs; Land use threshold changes
16	Bellevue	Renton	240	Local	Frequent	Land use threshold changes
18	Burien	Seattle CBD	131	Frequent	Very Frequent	More jobs; Land use threshold changes
27	Eastgate	Bellevue	241	Hourly	Frequent	More jobs; Land use threshold changes; Higher percentage of boardings in low-income areas
28	Eastgate	Bellevue	246	Hourly	Local	More jobs; Land use threshold changes
37	Green River CC	Kent	164	Frequent	Very Frequent	Higher demand
39	Westwood VIIIage	Seattle CBD	21	Local	Very Frequent	Land use threshold changes; Higher percentage of boardings in low-income and minority areas
45	Kenmore	U. District	372EX	Frequent	Very Frequent	More households and jobs
49	Kent	Maple Valley	168	Local	Frequent	Land use threshold changes
50	Kent	Renton	169	Local	Frequent	Land use threshold changes; Higher percentage of boardings in low-income areas
53	Kirkland	Bellevue	234/235	Frequent	Very Frequent	More households; Land use threshold changes
54	Kirkland	Factoria	245	Frequent	Very Frequent	Land use threshold changes
58	Laurelhurst	U. District	25	Hourly	Local	More households; Land use threshold changes
62	Mercer Island	S Mercer Island	204	Hourly	Local	Higher demand
64	Mount Baker Station	Seattle CBD	145	Frequent	Very Frequent	More households; Land use threshold changes
65	Mountlake Terrace	Northgate	347	Frequent	Local	Higher demand
71	Othello Station	SODO	50	Local	Frequent	Higher demand
72	Overlake P&R	Bellevue	226	Local	Very Frequent	Land use threshold changes
73	Overlake	Bellevue	249	Hourly	Local	Land use threshold changes
79	Rainier Beach Station	Capitol Hill	9EX	Frequent	Very Frequent	More households; Land use threshold changes; Activity center connection

Corridor Number	Between	And	Major Route	2012 Service Level	2013 Service Level	Reasons for Change (Simplified)
80	Redmond	Eastgate	221	Hourly	Local	Land use threshold changes; Activity center connection
81	Redmond	Totem Lake	930DART	Local	Frequent	Land use threshold changes
86	Renton	Seattle CBD	106	Frequent	Very Frequent	Land use threshold changes
92	Sand Point	U. District	30	Local	Frequent	More households; Land use threshold change
94	Shoreline CC	Northgate	345	Frequent	Very Frequent	Land use threshold changes
95	Shoreline CC	Lake City	330	Hourly	Local	Land use threshold changes
96	Shoreline CC	Greenwood	5	Local	Frequent	Higher demand
99	Tukwila	Seattle CBD	124	Frequent	Very Frequent	Land use threshold changes
107	U. District	Seattle CBD	25	Local	Frequent	More households and jobs
109	Bothell (UWB/CCC)	Kirkland	238	Hourly	Local	Land use threshold changes

Appendix I: 2013 Service Changes

Month	Route	Description of Change	Туре
February	C Line	Added two morning and two afternoon trips and adjusted schedules.	Added trips
February	21	Revised southbound afternoon and evening trips to serve Arbor Heights before ending at Westwood Village.	Revised routing
February	22	Extended span of service to Arbor Heights by one hour.	Added trips
February	24	Extended span of service by one hour.	Added trips
February	41	Revised pathways during emergency tunnel closures and when the DSTT is closed.	Revised routing
February	42	Deleted route.	Deleted route
February	55	Added two morning and two afternoon trips and adjusted schedules.	Added trips
February	71	Revised pathways during emergency tunnel closures and when the DSTT is closed.	Revised routing
February	71/71EX	Converted the local trip departing from IDS at 6:49 p.m. to an express trip.	Added trips; reduced trips
February	72	Revised pathways during emergency tunnel closures and when the DSTT is closed.	Revised routing
February	73	Revised pathways during emergency tunnel closures and when the DSTT is closed.	Revised routing
February	74	Revised pathways during emergency tunnel closures and when the DSTT is closed.	Revised routing
February	76	Revised pathways during emergency tunnel closures and when the DSTT is closed.	Revised routing
February	77	Revised pathways during emergency tunnel closures and when the DSTT is closed.	Revised routing
February	82	Shifted outbound service to operate along 3rd Avenue.	Revised routing
February	106	Revised SODO/Georgetown service to return back to normal routing with the completion of the Airport Way S/Argo Bridge.	Revised routing
February	120	Added two morning and two afternoon trips and adjusted schedules.	Added trips
February	124	Revised SODO/Georgetown service to return back to normal routing with the completion of the Airport Way S/Argo Bridge.	Revised routing
February	140	Revised routing on last evening trips.	Revised routing
February	152	Revised routing to use the SODO Busway between S Lander Street and S Spokane Street.	Revised routing
February	212	Modified the PM inbound routing to use Virginia Street instead of Olive Way.	Revised routing
February	216	Deleted service at Eastgate Freeway Station in the afternoon.	Revised routing
February	217	Modified the PM inbound routing to use Virginia Street instead of Olive Way.	Revised routing
February	316	Revised pathways during emergency tunnel closures and when the DSTT is closed.	Revised routing
February	913DART	Revised to operate one-way counter-clockwise loop to/from S 240th Street.	Revised routing
June	C Line	Added one early morning trip connecting to Route 560 at Westwood Village.	Added trips
June	C Line	Revised headway of AM Peak inbound trips.	Revised schedule

Month	Route	Description of Change	Туре
June	D Line	Revised headway of AM Peak inbound trips.	Revised schedule
June	7	Revised staging location for night owl operations.	Revised routing
June	36	Revised staging location and first stop for night owl operations.	Revised routing
June	49	Revised staging location and first stop for night owl operations.	Revised routing
June	56/57	Provided an earlier afternoon trip to the Genesee Hill neighborhood from downtown Seattle by converting the Route 56 3:28 p.m. trip to a Route 57 trip.	Added trips/Reduced trips
June	82	Revised staging location and first stop for night owl operations.	Revised routing
June	83	Revised staging location and first stop for night owl operations.	Revised routing
June	84	Revised staging location and first stop for night owl operations.	Revised routing
June	120	Revised staging location and first stop for night owl operations.	Revised routing
June	124	Revised staging location and first stop for night owl operations.	Revised routing
June	240	Deleted 12 weekday trips that were funded by an expiring Regional Mobility Grant.	Reduced trips
June	280	Revised staging location and first stop for night owl operations.	Revised routing
September	2	Adjusted schedule to improve reliability	Adjusted schedule
September	3	Added 1 AM outbound trip.	Added trips
September	4	Added 1 Early AM outbound trip.	Added trips
September	5	Added 2 Saturday trips funded by the City of Seattle	Added trips
September	10	Added 7 Saturday trips and 12 Sunday trips funded by the City of Seattle	Added trips
September	16	Added 1 Early PM inbound trip.	Added trips
September	16	Established new routing, stops and layover locations in downtown Seattle due to seawall project and bored tunnel construction.	Added trips
September	21	Added 1 Saturday trip funded by the City of Seattle	Added trips
September	22	Expanded/adjusted routing to provide more convenient service for Arbor Heights riders.	Added trips
September	30	Revised the evening and weekend turn around (live-loop) in Sand Point.	Added trips
September	40	Added 2 weekday trips, 2 Saturday trips, and 2 Sunday trips funded by the City of Seattle	Added trips
September	41	Added 2 weekday trips, 11 Saturday trips, and 2 Sunday trips funded by the City of Seattle	Added trips
September	44	Added 3 PM outbound trips.	Revised routing
September	48/48EX	Converted the first afternoon express trip into a local trip.	Revised routing
September	48	Added 1 weekday trip, 3 Saturday trips, and 5 Sunday trips funded by the City of Seattle	Revised routing
September	49	Adjusted trip times on Saturday and Sunday nights funded by the City of Seattle	Added trips
September	60	Added 1 AM inbound trip.	Added trips; reduced trips
September	66EX	Adjusted schedule to improve reliability.	Added trips
September	66EX	Established new routing, stops and layover locations in downtown Seattle due to seawall project and bored tunnel construction.	Adjusted schedule
September	70	Revised layover on Saturdays to accomodate the University District Farmers Market.	Revised routing
September	71	Revised layover on Saturdays to accomodate the University District Farmers Market.	Revised routing

Month	Route	Description of Change	Туре
September	72	Revised layover on Saturdays to accomodate the University District Farmers Market.	Revised routing
September	73	Revised layover on Saturdays to accomodate the University District Farmers Market.	Revised routing
September	99	Established new routing, stops and layover locations in downtown Seattle due to seawall project and bored tunnel construction.	Revised routing
September	110	Revised schedules to maintain connections with Sounder.	Revised routing
September	120	Added 3 weekday trips, 8 Saturday trips, and 2 Sunday trips funded by the City of Seattle.	Revised schedule
September	139	Deleted the first AM trip on weekdays departing Burien TC	Reduced trips
September	140	Extended Route 140 to Boeing and the Landing.	Revised routing
September	150	Adjusted schedule to improve reliability	Adjusted schedule
September	152	Eliminated 1 AM and 1 PM trip due to poorly performing service.	Reduced trips
September	154	Revised schedules to maintain connections with Sounder.	Revised schedule
September	155/906DART	Converted Route 155 to dial-a-ride transit service (906DART) with a flexible service area in Fairwood.	Added new route, deleted route
September	156	Removed the through-route with Route 155.	Revised routing
September	169	Revised terminal to relieve crowding at Renton Transit Center.	Revised routing
September	180	Revised schedules to maintain connections with Sounder.	Revised schedule
September	181	Adjusted schedule to improve reliability	Adjusted schedule
September	186	Revised schedules to maintain connections with Sounder.	Revised schedule
September	187	Eliminated 2 evening trips departing Federal Way Transit Center on weekdays.	Reduced trips
September	208	Created new route between Issaquah and Snoqualmie Ridge.	Added new route
September	209	Reduced service to 3 AM inbound trips and 3 PM outbound trips. Revised routing to eliminate the deviation onto Boalch Avenue NW and NW 14th Street.	Reduced trips; revised routing
September	210	Revised route to serve Eastgate Park-and-Ride Lower Platform in the morning peak period and Eastgate Freeway Station in the afternoon peak period.	Revised routing
September	211	Revised route to serve Eastgate Freeway Station and bypass stops at Eastgate Park-and-Ride Lower Platform, Richards Road and the South Bellevue Park-and-Ride.	Revised routing
September	212	Eliminated four AM trips and four PM trips. During the morning peak period, the combination of Route 210 and 212 maintains the existing number of trips at Eastgate Park-and-Ride Lower Platform.	Reduced trips
September	214	Added 2 AM and 3 PM trips to off-set the loss of Route 215 at Issaquah Transit Center. Also truncated 7 AM and 7 PM Route 214 trips at the Issaquah Transit Center.	Added trips; reduced trips
September	215	Revised the routing to bypass Issaquah Transit Center.	Revised routing
September	216	Revised routing to serve Issaquah Highlands Park-and-Ride and reestablish the afternoon stop at Eastgate Freeway Station.	Revised routing
September	218	Converted 5 AM and 9 PM Route 218 trips to new Route 219 trips, which will follow the same path as Route 218 and continue north to serve Sammamish.	Added trips; reduced trips
September	219	Created a new route that follows the same path as Route 216 between SR 202 and Sahalee Way.	Added new route

Month	Route	Description of Change	Туре
September	221	Eliminated 1 PM northbound and 1 PM southbound trip.	Reduced trips
September	224	Eliminated the route segment between Duvall and Fall City, improved the frequency on the remaining route between Duvall and Redmond, and revised the routing in Redmond Ridge.	Revised routing; added trips
September	246	Reduced service to hourly during the peak periods.	Reduced trips
September	249	Reduced midday service to 45-60 minute frequency.	Reduced trips
September	250	Eliminated 2 AM and 2 PM trips.	Reduced trips
September	311	Eliminated the segment between Duvall and Woodinville.	Revised routing
September	330	Revised schedule to match Shoreline Community College class start and end times.	Revised schedule
September	331	Revised schedule to match Shoreline Community College class start and end times.	Revised schedule
September	358	Added trips in Saturday PM.	Added trips
September	629	Added contracted shuttle route between Duvall and North Bend.	Added new route
September	909DART	Revised routing to operate further east to Renton Technical College and the Renton Housing Authority.	Revised routing
September	910DART	Revised schedules to maintain connections with Sounder.	Revised schedule
September	913DART	Revised schedules to maintain connections with Sounder.	Revised schedule

Appendix J: Information and Data Sources

Information sources

This report is based on information collected from many sources. Ridership and reliability information is gathered by computers on Metro buses. The automated vehicle location (AVL) system on all Metro buses gathers data about bus locations that we use to track on-time performance. An automatic passenger counter (APC) system, installed on some Metro buses, provides ridership data. For this report, we used ridership and service information from the spring 2013 service change, between February 16 and June 7, 2013. We used reliability information for a longer time period — between October 2012 and May 2013.

Metro uses the most current and complete data available at the time the report is produced. However, there are limitations to the data. One key consideration when using Metro's ridership data is:

• Ridership data is a sample - APC sampling rates are a consistent data issue. Only about 18% of Metro's non-RapidRide trips are currently being observed on any given day. Trip and route level data do not include adjustments that are made when estimating system-wide ridership and are prone to more sampling variance. Saturday and Sunday ridership data is also prone to more sampling variance because there are fewer days that a trip could be sampled. Metro has begun to outfit all new buses with APC equipment starting in 2013 and this issue will diminish over time.

Considerations specific to this year's report include:

- Upgrades to the Automated Passenger Counting (APC) System As part of Metro's onboard system project, Metro upgraded APC hardware and software from a signpost based system to a GPS-based system. While Metro continued to collect ridership data during the conversion process using both the legacy and GPS based system, some routes were not sampled adequately throughout the transition. This gap in the data resulted in both under and over counting of route level ridership in 2012 and 2013. Additionally, the GPS equipment is more sensitive and captures slightly more boardings than the legacy equipment. This data is adjusted, and when aggregated to an annual system wide basis the ridership information is reliable. However, at the trip, route, period or service change level ridership data is less reliable, especially as a comparison to 2012 when the APC transition was underway.
- Changes to where some trips are considered to begin or end In 2012, Metro adjusted the point or location where a through-route partner arriving in downtown changes its number to that of the departing through-route partner. This procedural change has resulted in a small, but sometimes noticeable shift in ridership between paired routes.
- No Ride Free Area With the elimination of the downtown Seattle Ride Free Area and implementation of "pay as you board" fare collection, fewer rides within downtown Seattle are expected. The elimination of the downtown Seattle Ride Free Area and switch to "pay on entry" fare collection should reduce ridership on all-day, two-way routes more than one-way commuter services.

Data sources

There are several types of changes that can affect total platform hours on a route, and not all of those changes necessarily affect the level of service or number of trips. Different changes that affected route platform hours displayed in this appendix between 2012 and 2013 include:

- Adding or eliminating trips Metro made many changes to service between Spring 2012 and Spring 2013, including the large restructure of service in Fall 2012 around the RapidRide C and D lines.
- Ending the Ride Free Area Ending the Ride Free Area in Fall 2012 caused changes to how long it takes buses to travel in downtown Seattle. To prepare, Metro added hours to some routes to account for longer travel times even on routes that did not have any new trips.

- Restructuring service Shortening or lengthening a route affects platform hours. Revisions to where a bus
 operates such as changing the pathway a bus operates on through downtown Seattle or rerouting for a longterm construction project can also affect how many hours it takes to operate a route.
- Investments for reliability Investments to improve reliability often affect platform hours without impacting the number of trips. This type of investment includes changes such as adding more time to a schedule in an area that has become more congested, adding more recovery or break time between trips to allow buses to get back on schedule, or connecting trips together in a different way.
- Routine scheduling changes and scheduling efficiencies With over 12,000 trips operating on an average weekday, there are sometimes opportunities to connect trips or routes together in a different way to be more efficient or to operate more reliably. Scheduling adjustments such as hooking trips together in a different way, adjusting run times, changing recovery time, or moving routes between operating bases can change hours without changing service levels. In 2010 and 2011 Metro implemented scheduling efficiencies to reduce hours without changing the number of trips by changing run times, reducing breaks between trips, and scheduling trips differently. On a smaller scale there is an ongoing and continued effort to continue making schedules more efficient that results in shifting hours on some routes each year.

Appendix K: Route-level Ridership (weekday average, Spring 2012 and Spring 2013)

The table below contains weekday ridership and platform hour changes between 2012 and 2013 for all routes in the system. This list includes numerous custom bus routes which are excluded from the route analysis provided in this report. Weekday ridership has been rounded to the nearest 100, except where the weekday ridership is below 50 passengers. "—" indicates that the route did not operate during that period, therefore no weekday rides or platform hours exist.

Route	Weekday Rides in 2012	Weekday Rides in 2013	Change in Rides	Weekday Platform Hours in 2012	Weekday Platform Hours in 2013	Change in Platform Hours
1	2,600	2,300	(300)	57	48	(9)
2	5,700	5,700	0	121	127	6
2EX	900	-	(900)	-	(23)	
3	7,000	6,700	(300)	136	4	
4	5,400	5,300	(100)	112	1	
5	7,300	8,000	700	153	(9)	
7	11,800	12,900	1,100	247	5	
7EX	300	400	100	12		
8	9,000	10,300	1,300	200	209	8
9	2,700	2,700	0	62	65	3
10	4,100	4,400	300	88	88	0
11	4,000	3,200	(800)	69	64	(4)
12	4,300	3,500	(800)	76	(9)	
13	2,900	3,200	300	61	0	
14	4,400	2,700	(1,700)	66	(30)	
15	5,000	-	(5,000)	-	(96)	
15EX	1,200	1,000	(200)	24	20	(4)
16	5,100	5,200	100	146	155	9
17	2,500	-	(2,500)	69	-	(69)
17EX	500	700	200	14	14	0
18	4,100	-	(4,100)	89	-	(89)
18EX	800	1,000	200	19	19	0
19	300	300	0	9	9	0
21	2,200	3,800	1,600	80	111	31
21EX	1,000	1,000	0	33	28	(4)
22	1,700	200	(1,500)	61	16	(45)
23	2,300	-	(2,300)	62	-	(62)
24	1,800	2,300	500	67	61	(6)
25	800	500	(300) 36			(9)
26	2,700	2,700	0	68	73	6
26EX	700	800	100 15 15			0
27	1,400	1,400	0	39	39	0
28	3,800	2,800	(1,000)	81	72	(9)
28EX	1,100	1,200	100	4		

Route	Weekday Rides in 2012	Weekday Rides in 2013	Change in Rides	Weekday Platform Hours in 2012	Weekday Platform Hours in 2013	Change in Platform Hours
29	-	1,300	1,300	-	33	33
30	2,800	1,300	(1,500)	91	49	(42)
31	1,200	1,800	600	48	52	4
32	-	2,600	2,600	-	72	72
33	1,800	1,800	0	44	45	1
34	200	-	(200)	8	-	(8)
35	< 50	-	(< 50)	3	-	(3)
36	10,800	10,600	(200)	205	232	27
37	300	200	(100)	17	11	(7)
38	100	-	(100)	8	-	(8)
39	1,500	-	(1,500)	53	-	(53)
40	-	7,900	7,900	-	202	202
41	9,600	10,400	800	182	180	(2)
42	100	-	(100)	8	-	(8)
43	6,800	7,900	1,100	139	147	8
44	6,400	7,100	700	133	2	
45	200	-	(200)	7	-	(7)
46	300	-	(300)	16	-	(16)
47	-	800	800	-	26	26
48	11,300	11,500	200	256	249	(8)
49	7,200	8,500	1,300	132	136	4
50	-	2,000	2,000	-	109	109
51	200	-	(200)	14	-	(14)
53	100	-	(100)	8	-	(8)
54	4,700	-	(4,700)	153	-	(153)
54EX	500	-	(500)	18	-	(18)
55	2,100	700	(1,400)	85	22	(63)
56	2,000	800	(1,200)	69	21	(48)
57	300	300	0	12	10	(2)
60	4,800	5,100	300	140	154	14
61	-	300	300	-	35	35
62	-	300	300	-	17	17
64	700	800	100	23	22	0
65	2,700	3,000	300	81	91	10
66	3,000	3,400	400	78	76	(2)
67	1,500	1,700	200	32	42	10
68	2,000	2,300	300	39	47	8
70	4,400	4,700	300	101	101	0
71	4,800	5,000	200	84	86	2
72	4,400	4,900	500	76	80	5
73	5,800	6,600	800	98	96	(2)

Route	Weekday Rides in 2012	Weekday Rides in 2013	Change in Rides	Weekday Platform Hours in 2013	Change in Platform Hours							
74	1,200	1,400	200	21	23	1						
75	5,700	4,500	(1,200)	154	97	(57)						
76	900	1,100	200	22	20	(2)						
77	900	1,100	200	24	0							
79	200	-	(200)	-	(10)							
81	< 50	-	(< 50)	3	-	(3)						
82	100	< 50	(100)	3	0							
83	100	100	0	3	3	0						
84	< 50	< 50	0	4	4	0						
85	< 50	-	(< 50)	4	-	(4)						
99	900	400	400 (500) 27 16									
101	4,900	5,000	100 106 107									
102	900	900	0	24	24	0						
105	1,100	1,100	0	0 38 38								
106	5,200	5,100	(100)	134	136	2						
107	1,400	1,500	100	63	2							
110	200	200	0	13	0							
111	900	900	00 0 36 35									
113	300	300	0	12	12	0						
114	400	400	0	17	17	0						
116	300	500	200	21	26	5						
118	400	500	100	31	31	1						
118EX	100	200	100	9	9	0						
119	200	200	0	15	13	(2)						
119EX	100	100	0	5	5	0						
120	8,300	8,600	300	195	206	11						
121	1,200	1,000	(200)	46	47	1						
122	600	600	0	21	26	5						
123	300	300	0	14	12	(2)						
124	3,700	3,300	(400)	99	95	(4)						
125	1,800	1,800	0	73	56	(17)						
128	3,700	4,400	700	104	134	31						
129	100	-	(100)	6	-	(6)						
131	1,400	2,900	1,500	63	82	18						
132	2,400	3,100	700	81	99	18						
133	300	-	(300)	14	-	(14)						
134	200	-	(200)	15	-	(15)						
139	200	200	0	16	15							
140	3,500	3,500	0	115	114							
143	600	600	0	27	27	0						
148	600	600	0	37	38	0						

Route	Weekday Rides in 2012	Weekday Rides in 2013	Change in Rides	Weekday Platform Hours in 2012	Weekday Platform Hours in 2013	Change in Platform Hours				
150	7,300	7,100	(200)	181	184	4				
152	300	300	0	20	20					
153	400	400	0	20	20	0				
154	100	200	100	9	0					
155	400	400	0	22	0					
156	400	1,000	600	37	71	35				
157	200	200	0	15	15	0				
158	600	600	0	26	26	0				
159	500	500	0	23	23	0				
161	400	400	0	22	22	0				
162	200	-	(200)	(200) 9 -						
164	2,000	2,100	100	47						
166	1,600	2,200	600	79	23					
167	400	400	0	16	0					
168	1,500	1,700	200	68						
169	2,900	3,000	100	78	4					
173	100	100	0	6	0					
175	200	-	(200)	-	(16)					
177	1,100	700	(400)	50	29	(21)				
178	-	700	700	-	29	29				
179	600	700	100	29	29	1				
180	4,200	4,600	400	137	149	12				
181	2,300	2,200	(100)	80	81	1				
182	500	500	0	28	29	0				
183	700	700	0	34	34	0				
186	200	200	0	19	20	1				
187	400	500	100	21	21	0				
190	400	400	0	19	18	0				
192	200	300	100	12	12	0				
193	700	700	0	28	27	0				
196	300	-	(300)	23	-	(23)				
197	700	800	100	38	38	0				
200	400	400	0	34	34	0				
201	< 50	< 50	0	2	2	0				
202	200	200	0	16	15					
203	100	100	0	8	8	0				
204	100	100	0	11	11	0				
205	200	200			12	0				
209	300	300	0	34	33	_				
210	200	200	0	16	15	0				
211	300	400	100	26	26	0				
212	2,400	2,400	0	51	67	16				

Route	Weekday Rides in 2012	Weekday Rides in 2013	Change in Rides	Weekday Platform Hours in 2012	Weekday Platform Hours in 2013	Change in Platform Hours
213	< 50	< 50	0	1	1	0
214	700	800	100	34	34	0
215	500	600	100	25	24	
216	600	700	100	24	24	0
217	200	200	0	8	8	0
218	1,800	2,000	200	42	44	3
219	100	-	(100)	10	-	(10)
221	1,200	1,500	300	82	82	0
224	100	100	0	19	20	0
226	1,200	1,600	400	65	61	(4)
232	300	400	100	22	21	
234	1,100	1,500	400	72	72	0
235	900	1,100	200	66	66	0
236	500	500	0	59	59	0
237	100	100	0	5	5	0
238	800	900	100	69	72	3
240	2,300	2,600	300	115	115	0
241	600	700	100	43	41	(3)
242	400	500	100	22	22	0
243	200	200	0	8	8	0
244	200	200	0	17	18	1
245	3,000	3,700	700	156	156	0
246	400	500	100	40	41	1
248	900	1,100	200	56	56	0
249	900	1,200	300	69	69	0
250	400	400	0	19	19	0
252	700	600	(100)	24	24	
255	5,900	6,100	200	219	218	
257	500	500	0	23	21	(3)
260	200	200	0	12	11	0
265	500	600	100	27	36	8
268	300	400	100	15	14	
269	500	600	100	49	48	
271	5,900	6,000	100	224	223	(2)
277	200	300	100	18	19	0
280	< 50	100	100	3	4	1
301	1,700	1,600	(100)	40	48	7
303	1,100	1,300	200 31		38 16	7
304	400	400	0			1
306	600	400	(200)	17	19	2
308	200	200	0	9	9	0

Route	Weekday Rides in 2012	Weekday Rides in 2013	Change in Rides	Weekday Platform Hours in 2012	Weekday Platform Hours in 2013	Change in Platform Hours
309	300	200	(100)	11	14	3
311	1,000	1,100	100	50	51	2
312	1,500	2,000	500	56	54	(2)
316	800	1,000	200 16			0
330	300	300	0	12	14	2
331	1,000	1,100	100	54	54	0
342	300	300	0	17	16	0
345	1,300	1,500	200	36	36	0
346	1,400	1,600	200	43	43	0
347	1,300	1,300	0	56	56	0
348	1,200	1,300	100	56	56	0
355	900	1,000	100	29	29	0
358	10,400	12,000	1,600	222	222	1
372	3,800	5,300	1,500	120	124	3
373	900	900	0	30	29	
600	100	-	(100)	6	-	(6)
601	-	< 50	< 50	-	5	5
671	8,400	8,700	300	180	179	
672	5,900	6,100	200	164	164	0
673	-	7,000	7,000	-	169	169
674	-	8,800	8,800	-	156	156
773	100	100	0	15	8	(8)
775	100	100	0	9	5	(3)
821	100	-	(100)	2	-	(2)
822	100	-	(100)	2	-	(2)
823	100	100	0	2	2	0
824	100	100	0	2	2	0
885	< 50	-	(< 50)	2	-	(2)
886	< 50	-	(< 50)	1	-	
887	-	100	100	-	2	2
888	100	100	0	2	3	0
889	100	100	0	2	2	0
890	< 50	-	(< 50)	2	-	(2)
891	100	100	0	3	3	0
892	100	100	0	3	2	0
893	< 50	100	100	2	2	0
901	300	400	100	19	19	0
903	500	500	0	28	28	0
907	100	100	0	19	19	0
908	100	100	0	10	10	0
909	100	100	0	14	14	0

Route	Weekday Rides in 2012	Weekday Rides in 2013	Change in Rides	Weekday Platform Hours in 2012	Weekday Platform Hours in 2013	Change in Platform Hours
910	100	100	0	9	9	0
912	< 50	-	(< 50)	11	-	(11)
913	200	200	0	13	13	0
914	200	200	0	10	10	0
915	100	100	0	7	7	0
916	200	200	0	11	11	0
917	200	200	0	14	14	0
919	100	100	0	8	8	0
925	< 50	-	(< 50)	10	-	(10)
927	100	100	0	21	21	0
930	100	100	0	13	13	0
931	300	300	0	39	39	0
935	200	100	(100)	34	19	(15)
952	300	300	0	25	25	0
980	< 50	< 50	0	2	2	0
981	< 50	< 50	0	2	2	0
982	100	100	0	4	3	
983	< 50	< 50	0	2	2	0
984	< 50	< 50	0	2	1	0
986	100	100	0	3	3	0
987	100	100	0	3	3	0
988	100	100	0	3	3	0
989	100	100	0	3	4	1
994	100	100	0	3	3	0
995	< 50	100	100	3	3	1

Appendix L: Corridor Analysis of All-Day Network: Step One

rget	тныи	0	0	30	0	15	0	0	30	30	15	30	30	30	30	15	30	30	30	30	30	30	20	30	30	0	30	0	0	0	0	15	30	30	30	0	0	30	30
Preliminary Target Service Levels	OEŁbE∀K	30	30	30	30	15	30	30	30	30	15	15	15	15	15	15	30	15	15	15	15	15	Tr Tr	30	15	30	30	30	09	30	30	15	30	15	30	09	30	15	12
Prelin	bE∀K	30	30	15	30	< 15	30	30	15	15	< 15	15	15	15	15	< 15	15	15	15	15	12	15	1,	t 1	15	30	15	30	09	30	30	< 15	15	15	15	09	30	15	15
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suo	STNIOq	0	0	Н	\dashv	+	\dashv	-	\dashv	\dashv	+	10	+	+	0	-	\dashv	10	\dashv	10	+	0 0	+	+	+	╁	H	H	H	H	H		H	10	Н	H	\dashv	\dashv	0
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Primary C	REGIONAL & MANUFACTURING/INDUSTRIAL			Yes	Yes					Yes	Yes	Yes	Yes			Yes		Yes		Yes	Yes		S S		γρα							Yes	Yes	Yes					
Value -	STNIOq	2	2	0	0	2	2	2	2	0	0	0	0	0	2	0	2	0	2	0	0	0	D L	n c	0	0	0	0	0	2	2	0	0	0	2	0	2	2	S
Geographic Value - Primary Connections	ZRETNES YTIVITOA	Yes	Yes			Yes	Yes	Yes	Yes						Yes		Yes		Yes				Vee	Sal						Yes	Yes				Yes		Yes	Yes	Yes
8	STNIO4	0	0	5	0	0	0	0	0	0	0	0	0	2	5	0	5	5	5	2	2	2 1	0	0	o Lr	0	5	0	0	2	0	2	2	0	0	0	0	0	2
Social Equity - Demographics	гом-іисоме	52%	17%	%66	40%	28%	52%	31%	29%	51%	25%	30%	22%	%89	81%	%0	%69	63%	81%	100%	75%	8/%	1000/	100%	100%	21%	93%	34%	22%	95%	35%	94%	71%	2%	46%	%6	33%	23%	%89
Equity - [STNIOq	2	0	2	0	0	2	2	0	0	0	0	0	2	2	2	2	2	2	2	2	0) L	n u) L	0	2	2	0	0	2	2	2	0	0	0	0	0	S
Social	YTINONIM	%69	17%	75%	25%	42%	%66	79%	8%	14%	%0	16%	1%	93%	%86	86%	%06	20%	20%	%69	%06	%0	2470	82%	71%	%0	%08	91%	40%	43%	100%	100%	%26	%0	7%	%0	43%	%0	%89
	STNIOG	2	4	2	2	_∞	4	4	80	9	10	10	10	10	8	9	4	9	8	8	9	10	10	10 10	10	10	00	00	4	0	2	4	2	10	10	4	4	10	∞
Land Use - Productivity	108S/СОВКІРОВ WIFE	946	1999	1248	1189	8233	2548	1453	8366	3372	12205	13714	20346	12564	6349	3934	2752	5465	8360	7825	4187	19041	33044	19013	20677	12854	6826	6100	2944	373	674	2298	662	24782	25828	1544	1815	12962	9254
d Use - P	STNIO4	2	4	0	0	9	2	2	9	9	10	9	10	9	2	4	2	4	4	2	4	10	10	07 8	9	- 80	2	2	2	0	2	2	2	10	9	4	2	10	9
Lan	нопленогра/совыров міге	1018	1214	570	585	2237	1099	1154	2321	1968	3204	2379	3157	2327	747	1281	953	1280	1334	1153	1486	5462	404/	2006	2167	2793	948	933	682	207	741	784	810	4248	2142	1401	931	3607	1850
	ETUOR ROLAM	128	20	180	181	358EX	346	248	48N	40	674	44	40	36	271	672	240	120	131	132	09	10	17 20,40	35/45	73	33	241	246	226	186/915DART	148	671	183	26/28	32	28	164	2	21
Connections	VIA	California Ave SW, Military Rd, TIBS	Alaska Junction	Kent, SeaTac	15th St SW, Lea Hill Rd	Aurora Ave N	Meridian Av N	NE 85th St, NE Redmond Wy, Avondale Wy NE	Green Lake, Greenwood	Holman Road, Northgate	15th Ave W	Wallingford (N 45th St)	Ballard/Interbay MIC, Fremont, South Lake Union	Beacon Ave	Lake Hills Connector	NE 8th St, 156th Ave NE	Newcastle, Factoria	Delridge, Ambaum	1st Ave S, South Park, Airport Wy	Des Moines Mem Dr, South Park	South Park, Georgetown, Beacon Hill, First Hill	15th Ave E	Midulson 3t	Lochi Vader	University Way 1-5	Gilman Ave W. 22nd Ave W. Thorndyke Av W	Newport Wy , S. Bellevue, 112th	Somerset, Factoria, Woodridge	Phantom Lake	Auburn Wy S, SR 164	S Puget Dr, Royal Hills	SR-99	Military Road	Dexter Ave N	N 40th St	8th Av NW, 3rd Av NW	132nd Ave SE	Greenwood Ave N	35th Ave SW
	AND	Southcenter	SODO	Burien	Federal Way	Seattle CBD	Northgate	Kirkland	U. District	Northgate	Seattle CBD	U. District	Seattle CBD	Seattle CBD	Eastgate	Redmond	Renton	Seattle CBD	Seattle CBD	Seattle CBD	White Center	Seattle CBD	Seattle CBD	Seattle CBD	Seattle CBD	Seattle CBD	Bellevue	Bellevue	Overlake	Auburn	Renton	SeaTac	Kent	Seattle CBD	U. District	Whittier Hts	Kent	Seattle CBD	Seattle CBD
	BETWEEN	Admiral District	Alki	Auburn	Auburn/GRCC	Aurora Village	Aurora Village	Avondale	Ballard	Ballard	Ballard	Ballard	Ballard	Beacon Hill	Bellevue	Bellevue	Bellevue	Burien	Burien	Burien	Capitol Hill	Capitol Hill	Capitol Pistuist	Colman Park	Cowen Park	Discovery Park	Eastgate	Eastgate	Eastgate	Enumclaw	Fairwood	Federal Way	Federal Way	Fremont	Fremont	Fremont	Green River CC	38 Greenwood	39 High Point
	СОВВІДОВ ІД ИЛИВЕВ	1	2	3	4	2	9	7	œ						14	15	\neg	17	18				77					28	29	30	31	32	33	34	35	36	37	38	39

Level	15	30	9		
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Points	10	0			
Points Threshold	Yes	No			
Points	2	0			
Threshold	Yes	ON			
Points	5	5	0		
Threshold	%09 =<	DART 47%	%09 >		
Points	2	5	0		
Points Threshold	>= 51%	DART 53%	<51%		
Points	10	8	9	4	2
Threshold	> 10250	> 5500	> 3000	> 1400	> 500
Points	10	8	9	4	2
Threshold	> 3000	> 2400	> 1800	> 1200	009 <

(continued) Corridor Analysis of All-Day Network: Step One

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Preliminary Target Service Levels	OFFPEAK	30	30	09	09	09	30	09	30	30	30	15	30	30	15	30	30	30	15	30	09	30	15	15	09	30	30	30	15	30	30	30	15	15		Points F	25-40
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Primary Co	& SEGIONAL & MANUFACTURING/INDUSTRIAL 292TRIAL										Yes	Yes	Yes		λργ	20										Yes	Yes							Yes		Threshold	
Value - F	STNIOd	0	2	2	5	2	2	2	2	5	0	0	0 1	v 17	0	2	5	0	2	0	2	0	0	2 2	0	0	0	0	0	2	0	0 0	0	0		Points	ı
Geographic Value - Primary Connections	ACTIVITY CENTERS		Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes				Yes	50	Yes	Yes		Yes	Yes	Yes			Yes						Yes						Threshold	
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Social Equity - Demographics	гом-іисоме	41%	%0	15%	32%	78%	75%	%9	100%	85%	%62	100%	100%	%5	100%	79%	23%	19%	78%	82%	%0	95%	100%	91%	37%	25%	83%	61%	%89	4%	91%	54%	83%	%98		Threshold	,000
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Land Use - Productivity	JOBS/COBBIDOB MILE	3059	1806	373	672	1086	7166	1114	1299	651	1163	6450	2539	3494	7827	8079	9321	11680	14578	21480	673	494	17086	11746	1002	9740	11894	1160	10411	4425	460	19769	11048	4135		Threshold	İ
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	ЗТ ИОЯ ЯОГАМ	271	269	209	234	331	372EX	935DART	131/166	168	169	150	153	234/235	243	75	65	25	11	25	204	901DART	14S	485	182	66EX/67	116	20	226	249	91/DAKI	2/13 3 N / A N	7	. 80	-		L
Connections	۷۱۸	Newport Wav	Sammamish, Bear Creek	Fall City, Snoqualmie	Juanita	Lake Forest Park, Aurora Village TC	Lake Forest Park, Lake City	Finn Hill, Juanita Edmonds Av NE	Kent-DM Rd, S. 240th St, 1st Av S	Kent-Kangley Road	Kent East Hill	Tukwila	84th Av S, Lind Av SW	South Kirkland Overlake Processory Eactgate	Overlane, Crossingage Lastgage	Lake City, Sand Point	35th Ave NE	NE 45th St	Madison St	Union St 34th Ave W. 28th Ave W	Island Crest Way	S 312th St	31st Av.S, S Jackson St	23rd Ave E	SW 356th St, 9th Ave S	Roosevelt	Green Lake, Wallingrord Roosevelt Way NE. NE 75th St	Columbia City Station	Bell-Red Road	Sammamish Viewpoint, Northup Way	Algona	Queen Anne Ave N Tavior Ave N	Rainier Ave	MLK Jr Wy, E John St, Denny Way			
	AND	Eastgate	Overlake	North Bend	Kirkland	Shoreline	U. District	Totem Lake	Burien	Maple Valley	Renton	Seattle CBD	Renton	Bellevue	Seattle CBD	U. District	U. District	U. District	Seattle CBD	Seattle CBD Seattle CBD	S Mercer Island	Federal Way	Seattle CBD	U. District	Federal Way	U. District	Seattle CBD U. District	SODO	Bellevue	Bellevue	Auburn	Seattle CBD	Seattle CBD	Seattle Center			
	BETWEEN	Issaguah	Issaguah	Issaquah	43 Kenmore	Kenmore	45 Kenmore	Kenmore	Kent	Kent	Kent	51 Kent	Kent	Kirkland	Lake City	56 Northgate	Lake City	58 Laurelhurst	Madison Park	60 Madrona 61 Magnolia		Mirror Lake	Mount Baker	Mt Baker	NE Tacoma	Northgate	69 Northgate 70 Northgate	Othello Station	Eastgate	Overlake	Pacific	75 Queen Anne	Rainier Beach	78 Rainier Beach			
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Preliminary Target Service Levels	OFFPEAK	15	30	30	09	15	15	30	15	30	09	30	30	09	30	30	15	30	30	30	09	15	30	30	09	15	15	15	30	09	30	09	15	30	_	ints Pc		\rightarrow	6-0
Prelimir Servic	bE∀K	15	30	15	09	< 15	15	30	15	15	09	30	30	09	\dashv	+	+	+	30	15	09	15	2 %	30	\vdash	15	15	15	15	09	30	09	< 15	30	_	Levels Points Points	_	~	6-0
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	BURDIARIDE					Yes																											Yes			Fe le			
	38OSS JATOT	27	16	21	2	24	30	14	22	23	2	14	16	0	21	15	22	13	12	20	6	32	17	14	6	32	32	27	23	4	11	4	19	18					
ections	STNIOq	0	0	10	0	10	10	0	0	0	0	0	0	0	0	0	0	0	0	10	0 0	10	OT O	0	0	10	10	10	0	0	0	0	0	0		Points	10		0
Geographic Value - Primary Connections	& REGIONAL & MANUFACTURING/INDUSTRIAL SZENTERS			Yes		Yes	Yes													Yes		Yes	S D			Yes	Yes	Yes								Threshold	Yes		No
Value - F	STNIOq	2	2	0	2	0	0	0	5	5	5	0	5	0	0	0	2	2	2	0	2	0	0 12	0	0	0	0	0	0	5	5	0	5	5		Points	2		0
Geographic	ACTIVITY CENTERS	Yes	Yes		Yes				Yes	Yes	Yes		Yes				Yes	Yes	Yes	:	Yes		YPS							Yes	Yes		Yes	Yes		Threshold	Yes		No
S	STNIOq	2	0	0	0	5	5	5	5	5	0	5	0	0	2	0	2	0	0	0	0 1	2 -	n c	2	0	2	2	0	5	0	0	0	0	0		Points	2	2	0
Social Equity - Demographics	гом-іисоме	81%	45%	12%	17%	100%	100%	94%	%08	%06	19%	77%	25%	%0	74%	49%	64%	14%	38%	4%	54%	85%	20%	%98	29%	%68	77%	25%	71%	23%	27%	23%	15%	15%		Threshold	%09 =<	DART 47%	%09 >
:quity - [STNIOq	2	2	2	0	2	2	2	2	2	0	2	2	0	0	2	2	0	0	0	0 1	2	0 10	2	2	0	0	2	0	0	0	0	0	2		Points	2	2	0
Social E	MINORITY	%96	84%	%89	36%	%26	94%	100%	95%	%86	14%	87%	%95	%0	13%	100%	63%	78%	12%	%0	27%	%06	100%	%96	29%	40%	45%	%92	27%	%9	%0	%0	15%	94%		Threshold	>= 51%	DART 53%	< 51%
	STNIOq	9	4	4	0	4	∞	2	∞	4	0	2	2	0	10	∞	9	4	4	∞ .	2	∞ r	7 6	2	2	10	10	10	10	2	4	0	8	9		Points	10	∞	9 4
Land Use - Productivity	JOBS/COBBIDOB WIFE	5476	2140	2885	236	1503	6362	518	6492	2747	243	554	1237	75	13231	2760	4069	2141	2529	5834	1155	9564	1201	1174	593	30237	18372	11765	23079	1034	1873	434	8268	4444		Threshold	> 10250	> 5500	> 3000
d Use - P	STNIOq	9	2	2	0	0	2	2	2	4	0	2	4	0	9	2	4	4	9	2	2	4 0	0 0	2	2	10	10	2	8	0	2	4	9	2		Points	10	8	9 4
Land	нопгеногрг/совивов wife	2341	750	685	188	513	876	837	1065	1215	183	994	1320	38	1856	1148	1239	1344	1822	1128	266	1412	585	772	744	3142	3284	885	2539	348	874	1382	2125	683	ı ⊨	Threshold	> 3000	> 2400	> 1800
	ETUOR ROLAM	9EX	221	930DART	224	140	101	107	106	105	907DART	908DART	348	118	30	373EX	345	330	2	255	236	124	155	903DART	187	73	49	271	25	931DART	238	71	673	125				•	
Connections	VIA	Rainier Ave	148th Ave, Crossroads, Bellevue College	Willows Road	Duvall, Camation	S 154th St	MLK Jr Wy, I-5	West Hill, Rainier View	Skyway, S. Beacon Hill	NE 4th St, Union Ave NE	Maple Valley, Black Diamond	NE 7th St, Edmonds Av NE	Richmond Bch Rd, 15th Ave NE	Valley Center	NE 55th St	Jackson Park, 15th Av NE	N 130th St, Meridian Av N	N 155th St, Jackson Park	Greenwood Av N	Kirkland, SR-520	Kingsgate	Pacific Hwy S, 4th Ave S	S 180th St. Carr Road	SW Campus Dr. 1st Ave S	S 320th St	Eastlake, Fairview	Broadway	SR-520	Lakeview	Woodinville, Cottage Lake	132nd Ave NE, Lk Wash Voch Tech	View Ridge, NE 65th St	Fauntleroy, Alaska Junction	16th Ave SW, SSCC					
	AND	Capitol Hill	Eastgate	Totem Lake	Fall City	Burien	Seattle CBD	Rainier Beach	Seattle CBD	Renton Highlands	Enumclaw	Renton	Northgate	N Vashon	U. District	U. District	Northgate	Lake City	Greenwood	Seattle CBD	Kirkland	Seattle CBD	Fairwood	Federal Way	Federal Way	Seattle CBD	Seattle CBD	Bellevue	Seattle CBD	Redmond	Kirkland	Cowen Park	Seattle CBD	Seattle CBD					
	BETWEEN	Rainier Beach	Redmond	Redmond	Redmond	Renton	Renton	Renton	Renton	Renton	Renton	Renton Highlands	Richmond Beach	S Vashon	Sand Point	Shoreline	Shoreline CC	Shoreline CC	Shoreline CC	Totem Lake	Totem Lake	Tukwila	Tukwila	102 Twin Lakes	103 Twin Lakes	U. District	U. District	106 U. District	U. District	108 UW Bothell	109 UW Bothell/CCC	110 Wedgwood	111 West Seattle	112 White Center					
	СОВВІДОВ ІД ИЛМВЕВ	79	80	81	82	83	84	82	98	87	88	88		91	95	93	94	92	96	97	86	99	101	102	103	104	105	106	107	108	109	110	111	112					

Corridor Analysis of All-Day Network: Step Two and Final Suggested Service Levels

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Final Target Service Levels and Family	RESULTING SERVICE FAMILY	Very Frequent	Frequent	Very Frequent	Local	Very Frequent	Local	Local	Very Frequent	Very Frequent	Very Frequent	Very Frequent	Very Frequent	Very Frequent	Very Frequent	Very Frequent	Frequent	Very Frequent	Very Frequent	Very Frequent	Very Frequent	Very Frequent	Very Frequent	Frequent	Very Frequent	Frequent	Frequent	Local	Hourly	Local	Local	Very Frequent	Frequent	Very Frequent	Very Frequent	Local	Very Frequent	Very Frequent	very Frequent
rvice Lev	тным	30	30	30	30	15	90	30	15	30	15	15	30	15	30	15	30	30	30	30	30	8	9	30	30	30	30	0	0	0	09	15	30	15	30	30	30	90	99
Farget Se	OFFPEAK	15	30	15	30	< 15	30	30	15	15	< 15	15	15	< 15	15	15	30	12	15	15	15	5 1	0 4	30	< 15	30	30	30	09	30	30	< 15	30	15	< 15	09	15	15	12
Final .	bE∀K	15	15	15	30	<15	30	30	<15	<15	<15	<15	<15	< 15	15	< 15	15	< 15	15	15	15	< 15	0 4	v 15	< 15	15	15	30	90	30	30	<15	15	<15	<15	30	15	<15	ဌ
		П												1		1				<u> </u>	-	_	_	_	1	<u> </u>			_	- 1		1	1	1		_	_	_	7
Level	NIGHT	0	0 0	0	0 (0	0 0	0 0	. 1	0	0	1	0 0	. 1	0 0	0 0	+	+	+	+	+	0 0	+	0 0	H	0	0 (0 0	0 0	+	0 0	0	0	+	0	0 0	+	+	0
Service Level Improvements	OEFPEAK		1 0	0 1	0 0		0 0	0	. 1	_	-	0	-		0	0	+	+	+	+	+	2 0	+	+	2 2	0	0 0	0	0	_	0	0	0 0	0		\dashv	+	+	0
	bE∀K 2EB∧ICE3	0 1		H		0 1	_	Н	0 1	0	0	0 1	+	0 2	+	\dashv	+	+	+	+	+	+	+	+	-	0		\dashv	-	\dashv	\dashv	+		0	0	0 1	+	+	-
ditions	РDD WHAT FREQUENCY NIGHT	30	30	30	30	30	9	H	30	30	\dashv	\dashv	+	\dashv	+	\dashv	+	+	\dashv	+	+	30	+	+	-	30	30	0	0	\dashv	\dashv	\dashv	+	\dashv	+	+	+	30	-
vice Ado	CORRIDOR HAS 15 MIN PEAK	30	30	30	0	30	0	0	30	30	30	30	30	30	30	30	30	30	30	30	30	30	00	2 %	L	30	30	\dashv	0	4	0	-	-	4	-	0	30	9 3	20
Night Service Additions	COST RECOVERY BASIS (8% / 16%)	30	09	09	30	30	9	30	30	30	30	30	30	30	9	30	09	8 8	30	9	9	30	8 6	9	N/A	30	0	N/A	0	N/A	09	30	N/A	30	N/A	30	30	9 9	ος
z	PRIMARY CONNECTIONS BETWEEN URBAN CENTERS	0	0	09	09	0	0	0	0	9	9	9	09	0	0	9	0	9	0	9	9	0	8 0	0	09	0	0	0	0	0	0	09	09	09	0	0	0	0	0
Based el nts	ТНЭІИ	0	0	0	0	0	0	0	1	0	0	1	0	1	0	0	0	0	0	0	0	0	۶ د	٥ ٦	N/A	0	0	N/A	0	N/A	0	0	N/A	1	N/A	0	0	0	0
Cost Recovery-Based Service Level Improvements	OFFPEAK	0	0	0	0	0	0	0	1	1	1	0	0	1	0	0	0	0	0	0	0	0	۶ د	٥ ٦	1	0	0	0	0	0	0	0	0	0	1	0	0	0	0
Cost Re Sei	bE∀K	0	0	0	0	1	0	0	1	0	1	1	0	2	0	0	0	1	0	0	0	2	7 -	1 0	2	1	0	0	0	0	0	0	0	1	1	1	1	0	0
ry at ice Level	ТНЭІИ	27%	16%	12%	27%	17%	12%	21%	46%	25%	31%	23%	25%	43%	%8	24%	12%	28%	18%	16%	16%	27%	1270 AA9/	15%	N/A	18%	4%	N/A	2%	N/A	15%	30%	N/A	36%	N/A	18%	25%	29%	7D%
Cost Recovery at iminary Service L	OFFPEAK	27%	14%	79%	21%	47%	27%	15%	%92	28%	%69	39%	79%	29%	10%	27%	17%	36%	13%	11%	19%	40%	23%	75%	95%	24%	12%	2%	20%	%9	13%	45%	%8	28%	%95	78%	35%	38%	%57
Cost Recovery at Preliminary Service Level	bE∀K	41%	72%	13%	23%	23%	20%	17%	21%	20%	51%	%89	33%	103%	16%	46%	10%	%68	74%	22%	30%	115%	010/	24%	105%	21%	2%	%6	33%	10%	20%	40%	13%	%29	%69	%79	24%	46%	32%
	OFFPEAK	1	0	1	0	1	0	0	1	1	1	0	0	1	0	0	0	0	0	0	0	0	0 0	7 0	2	0	0	0	0	0	0	1	0	0	2	0	1	0	0
Load-Based Service Level Improvements	bE∀K	1	1	0	0	1	0	0	1	1	1	1	1	2	0	0	0	2	0	0	0		٦ (1	2	1	0	0	0	0	0	0	0	1	1	1	1		0
at nary evel	OFFPEAK	0.84	0.47	0.87	0.54	0.77	69.0	0.27	1.48	1.22	1.25	0.57	0.61	1.05	0.29	0.54	0.58	0.63	0.29	0.35	0.57	69.0	1.61	0.54	1.69	0.47	0.18	0.12	0.38	0.18	0.37	0.75	0.24	0.70	1.56	0.70	0.78	0.56	0.51
Loads at Preliminary Service Level	bE∀K	0.77	68.0	0.42	0.55	1.09	0.70	0.30	1.19	0.97	1.00	1.26	0.97	1.71	0.44	99.0	0.17	1.58	0.42	0.52	0.72	1.43	1.13	0.80	1.80	1.38	0.13	0.21	0.45	0.51	0.47	69.0	0.27	1.40	1.19	1.40	0.80	1.13	0.54
	TTUOR ROIAM	128	20	180	181	358EX	346	248	48N	40	674	44	40	36	271	672	240	120	131	132	09	10	21,20	33/43	73	33	241	246	226	186/915DART	148	671	183	26/28	32	28	164	ν ;	21
Connections	۸۱۷	California Ave SW, Military Rd, TIBS	Alaska Junction	Kent, SeaTac	15th St SW, Lea Hill Rd	Aurora Ave N	Meridian Av N	NE 85th St, NE Redmond Wy, Avondale Wy NE	Green Lake, Greenwood	Holman Road, Northgate	15th Ave W	Wallingford (N 45th St)	Ballard/Interbay MIC, Fremont, South Lake Union	Beacon Ave	Lake Hills Connector	NE 8th St, 156th Ave NE	Newcastle, Factoria	Delridge, Ambaum	1st Ave 5, South Park, Airport Wy	Des Moines Mem Dr, South Park	South Park, Georgetown, Beacon Hill, First Hill	15th Ave E	Midulsoll st	L Jerrerson 3t	University Way, I-5	Gilman Ave W, 22nd Ave W, Thorndyke Av W	Newport Wy , S. Bellevue, 112th	Somerset, Factoria, Woodridge	Phantom Lake	Auburn Wy S, SR 164	S Puget Dr, Royal Hills	SR-99	Military Road	Dexter Ave N	N 40th St	8th Av NW, 3rd Av NW	132nd Ave SE	Greenwood Ave N	35th Ave 5W
	AND	Southcenter	SODO	Burien	Federal Way	Seattle CBD	Northgate	Kirkland	U. District	Northgate	Seattle CBD	U. District	Seattle CBD	Seattle CBD	Eastgate	Redmond	Renton	Seattle CBD	Seattle CBD	Seattle CBD	White Center	Seattle CBD	Seattle CBD	Seattle CBD	Seattle CBD	Seattle CBD	Bellevue	Bellevue	Overlake	Auburn	Renton	SeaTac	Kent	Seattle CBD	U. District	Whittier Hts	Kent	Seattle CBD	Seattle CBD
	BETWEEN	Admiral District	Alki	Auburn	Auburn/GRCC	Aurora Village	Aurora Village	Avondale	Ballard	Ballard	Ballard	Ballard		Beacon Hill	14 Bellevue			Burien		Burien	20 Capitol Hill	21 Capitol Hill	Capitol IIII	Colman Park		Discovery Park	Eastgate	Eastgate	Eastgate			Federal Way		Fremont	Fremont		Green River CC	Greenwood	39 Hign Point
	COBBIDOB ID NOMBEB	1	2	3	4	2	9	7	∞	6	10	11	12	13	14	12	16	17	18	19	50	21	77	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	50

(continued) Corridor Analysis of All-Day Network: Step Two and Final Suggested Service Levels

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Final Target Service Levels and Family	RESULTING SERVICE FAMILY	Local	Local	Hourly	Hourly	Local	Very Frequent	Hourly	Hourly	Local	Frequent	Frequent	very Frequent	rednent	Very Frequent	Very Frequent	very rrequent Frequent	Frequent	Local	Very Frequent	Very Frequent	Frequent	Local	Very Frequent	Local	Very Frequent	Hourly	Very Frequent	Very Frequent	Very Frequent	Frequent	Very Frequent	Local	Local	Very Frequent	Very Frequent	Very Frequent	vely ricqueric
rvice Lev	тным	09	0	0	0	0	30	0	0	8	30	90	9 8	30	8	00 1	30	30	0	30	30	30	0 6	30	30	15	0	30	30	30	30	30	0	0	15	15	15	96
farget Se	OEEDEAK	30	30	09	09	30	15	09	09	8	30	30	ر د	30	ا ک	2	30 00	30	30	15	15	30	90 00	15	30	15	09	<15	15	15	30	15	30	30	15	15	< 15	0
Final	ЬЕ∀К	30	30	09	09	30	< 15	09	09	30	15	15	415	CL.	15	2	< 15	<15	30	15	15	15	30	< 15	30	<15	09	<15	15	15	15	15	30	30	<15	<15	<15	0
	ı	1			П				1	1		1		1			_				- 1	1	_	1									-1	-1		 	$\overline{}$	- 7
Level	NIGHT	0	┢	0	0	0	0	+	+	+	+	+	+	+	0	> =	0	1	0	0	+	+	0 0	╁	H	1	0	0	0	0	0	0	0	0	1	1	Η (-
Service Level Improvements	OFFPEAK	0	0	0	0	1	1	+	0	+	+	+	+	0 4	-	1 +	0	0	0	0	+	+	0 0	+	1	0	0	2	0	1	0	0	0	0	1	0		-
_	PEAK SERVICE?	0		0	0	1	+		+	+	+	0	+	0 ,		1 *	1 1	1 2	0	0	$^{+}$	+	0 1	+	1	1	0	2	0	0 (1	\dashv	0	0	-	1	1	-
tions	ADD WHAT FREQUENCY NIGHT	09	0	0	0	0	30	0	0	30	30	8 8	30	20 80	30	2	3 8	30	0	30	30	30	0 09	30	30	30	0	30	30	30	30	30	0	0	30	30	30	3
ce Addi	CORRIDOR HAS 15 MIN PEAK	0	0	0	0	0	30	0	0	0	30	200	200	S 5	30	2	30 %	30	0	30	30	9	0 0	30	0	30	0	30	30	30	30	30	0	0	30	30	30	તે
Night Service Additions	COST RECOVERY BASIS (8% / 16%)	09	N/A	N/A	0	0	09	N/A	N/A	30	09	30	30	N/A	30	OC C	30 08	30	N/A	30	30	30	W/N	30	30	30	N/A	30	30	N/A	09	0	N/A	N/A	30	30	30	OC.
iS ea	PRIMARY CONNECTIONS BETWEEN URBAN CENTERS	0	0	0	0	0	0	0	0	0	0	09	09	99	0	0	0	0	0	0	0	0	0	0	0	0	0	09	09	0	0	0	0	0	0	0	0	3
Based el nts	ИВНТ	0	N/A	N/A	0	0	0	N/A	N/A	0	0	0	0	N/A	0	,	0	1	N/A	0	0	0	N/A	0	0	1	N/A	0	0	N/A	0	0	N/A	N/A	1	1	1	>
Cost Recovery-Based Service Level Improvements	OEEbE∀K	0	N/A	0	0	0	0	N/A	0	0	0	0	0 4/14	N/A	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0		>
Cost Re Ser Imp	ÞEVK	0	0	0	0	0	0	0	0	0	0	0	0	0 0	0	0	0	1	0	0	0	0	0 0	0	0	1	0	1	0	0	0	0	0	0	1	1	0	>
y at ce Level	ТНЭІИ	%8	N/A	N/A	%9	2%	12%	N/A	N/A	30%	10%	23%	%47	N/A	%77	2070	29%	33%	N/A	30%	23%	16%	N/A 13%	20%	16%	46%	N/A	21%	16%	N/A	16%	2%	N/A	N/A	48%	44%	54%	0/07
Cost Recovery at iminary Service L	OFFPEAK	10%	N/A	%8	15%	32%	39%	N/A	2%	24%	20%	31%	31%	N/A	30%	0/ /0	37%	792	3%	19%	35%	22%	16%	18%	%98	38%	15%	83%	70%	44%	14%	10%	10%	4%	%76	39%	%69	0/00
Cost Recovery at Preliminary Service Level	b E∀K	11%	16%	%9	18%	30%	41%	%6	%8	21%	10%	15%	32%	326	36%	40.00	36%	%62	2%	45%	40%	36%	20%	35%	41%	%58	%97	64%	22%	24%	37%	11%	24%	2%	29%	%59	63%	4570
Load-Based Service Level Improvements	OFFPEAK	0	N/A	0	0	1	1	N/A	0	0	0	0	0 14	N/A		4 .	0	0	0	0	0	0	0 0	0	1	0	0	2	0	1	0	0	0	0	1	0	1	>
Load- Service Improv	bE∀K	0	0	0	0	1	1	0	0	0	0	0	I	0	1	1	1	2	0	0	0	0	1	1	1	1	0	2	0	0	1	0	0	0	1	1	1	0
s at inary Level	OFFPEAK	0.29	N/A	0.27	0.38	1.10	0.89	N/A	0.33	69.0	0.48	0.70	0.60	N/A	0.76	70.0	0.68	0.64	80.0	0.35	0.63	0.48	0.24	0.40	96.0	0.74	0.44	1.98	0.56	0.93	0.47	0.19	0.25	0.18	1.46	29.0	0.93	TC:0
Loads at Preliminary Service Level	ЬЕУК	0.31	0.38	0.27	0.55	1.22	1.14	0.40	0.33	09.0	0.49	0.42	0.35	0.26	1.10	70.0	0.91	1.76	0.15	0.73	0.74	0.67	0.90	0:00	1.48	1.19	0.70	1.56	0.62	0.61	0.89	0.23	0.33	0.19	96'0	1.34	1.17	0.40
	этиоя яогам	271	269	209	234	331	372EX	935DART	909DART	131/166	168	169	150	153	234/235	242	75	65	25	11	25	24	204 901DART	145	347	485	182	66EX/67	16	89	20	226	249	917DART	2/13	3N/4N	7	0
Connections	VA	Newport Way	Sammamish, Bear Creek	Fall City, Snoqualmie	Juanita	Lake Forest Park, Aurora Village TC	Lake Forest Park, Lake City	Finn Hill, Juanita	Edmonds Av NE	Kent-DM Rd, S. 240th St, 1st Av S	Kent-Kangley Road	Kent East Hill	TUKWIIA	84th AVS, Lind AVSW	South Kirkland	NIT ADELL CE MICHELLE L	NE 125ti St, Nortigate, 1-5 Lake City, Sand Point	35th Ave NE	NE 45th St	Madison St	Union St	34th Ave W, 28th Ave W	Island Crest Way S 312th St	31st Av S, S Jackson St	15th Ave NE, 5th Ave NE	23rd Ave E	SW 356th St, 9th Ave S	Roosevelt	Green Lake, Wallingford	Roosevelt Way NE, NE 75th St	Columbia City Station	Bell-Red Road	Sammamish Viewpoint, Northup Way	Algona	Queen Anne Ave N	Taylor Ave N	Rainier Ave	IMEN JE WY, E JOINI 34, DEILIN WAY
	AND	Eastgate	Overlake	North Bend	Kirkland	Shoreline	U. District	Totem Lake	Renton	Burien	Maple Valley	Renton	Seattle CBD	Kenton	Bellevue	ractoria Coettle On	U. District	U. District	U. District	Seattle CBD	Seattle CBD	Seattle CBD	S Mercer Island Federal Way	Seattle CBD	Northgate	U. District	Federal Way	U. District	Seattle CBD	U. District	SODO	Bellevue	Bellevue	Auburn	Seattle CBD	Seattle CBD	Seattle CBD	סבקותב רבוונבו
	BETWEEN	Issaquah	Issaquah	42 Issaquah		44 Kenmore	45 Kenmore	Kenmore	47 Kennydale	48 Kent	Kent	50 Kent	Kent		53 Kirkland	NI MAIIU	55 Lake City 56 Northgate	Lake City	58 Laurelhurst	59 Madison Park	Madrona	Magnolia	62 Mercer Island 63 Mirror Lake	Mount Baker	errace	Mt Baker	NE Tacoma	68 Northgate	Northgate	Northgate	Othello Station	Eastgate	73 Overlake	Pacific	Queen Anne	Queen Anne	77 Rainier Beach	Rallilei beauii
	СОВВІДОВ ІД ИЛИВЕВ	40	41	42	43	44	45	46	47	48	49	202	51	22	53	ţ	56	57	58	59	9	61	63	64	65	99	29	89	69	70	71	72	73		75	9/	77	0

Load Factor* Peak Peak Cost 1.50 2 2 0.75 1 1

	* Load Factor and Cost Recovery service level	improvements move the preliminary levels of service up	one or two levels, e.g. a load ractor or cost recovery service	a 60 min, service to 15, etc. A cost recovery >8% warrants	30 min 60 min. night service, >16% warrants 30 min.	
	Night * Load	2 impro	1 one or	1 a 60 m	0 min 60 mir	60 min
					(1)	
Эŧ	Peak	2	1	:	-	:
ДO	Peak	2 2	1 1			
#0	=	>= 100% 2 2	>= 50% 1 1	>= 33%	>= 16%	

(continued) Corridor Analysis of All-Day Network: Step Two and Final Suggested Service Levels

Part Part			Ι .											.			_	_1	4(ე6	8	1						Ι .						-1	_	-
Committee Comm	els and Family	RESULTING SERVICE FAMILY	Very Frequent	Local	Frequent	Hourly	Very Frequent	Very Frequent	Frequent	Very Frequent	Frequent	Hourly	Local	Local	Hourly	Frequent	Frequent	Very Frequent	Local	Frequent	Very Frequent	Hourly	Very Frequent	Frequent	Local	Local	Local	Very Frequent	Very Frequent	Very Frequent	Frequent	Hourly	Local	Local	Very Frequent	Frequent
Committee Comm	vice Lev	тным	30	30	30	0	15	30	30	30	30	0	0	09	0	30	30	30	0	30	30	0	30	30	0	09	09	30	15	30	30	0	0	30	12	30
Committee Comm	arget Se	OFFPEAK	15	30	30	09	15	15	30	15	30	09	30	30	09	30	30	15	30	30	15	09	15	30	30	30	09	15	15	15	30	09	30	8	< 15	30
Committee Comm	Final T	bE∀K	< 15	30	15	09	< 15	< 15	15	15	15	09	30	30	90	15	15	15	30	15	< 15	09	15	15	30	30	30	< 15	< 15	< 15	15	09	30	30	< 15	15
Committee Comm																																			I]
Particular Par	evel nents	NIGHT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	Π,	0	0
Particular Par	Service L	OFFPEAK	0					0	0			H				Н	0	Н	Н	0	1	_	4	-	Н		0	0	0	0		Н	Н	\dashv	+	0
Principle Prin	o, =		1	H	H	0	H	1	1	H		0	0		0	Н	1	Н	Н	1	1	0	\dashv	\dashv	0	_	1		1	1	_	0	\dashv	+	+	1
Part	ions		30	30	30	0	30	30	30	30	30	0	0	9	0	30	30	30	0	30	30	0	30	30	0	9	09	30	30	30	30	0	0	30	8	30
Part	ce Addit		30	0	30	0	30	30	30	30	30	0	0	0	0	30	30	30	0	30	30	0	30	30	0	0	0	30	30	30	30	0	0	0	30	30
Part	ght Servi	COZI KECONEKY BASIS (8% / 16%)	N/A	30	N/A	N/A	09	30	30	30	09	N/A	N/A	09	N/A	09	N/A	0	N/A	30	30	0	30	N/A	N/A	09	09	N/A	30	30	N/A	N/A	0	30	30	30
Control Cont	N.		0	0	09	0	09	09	0	0	0	0	0	0	0	0	0	0	0	0	9	0	09	90	0	0	0	09	09	09	0	0	0	0	0	0
Capito Hill Rainer Ave Avia A	ased I	тнэім	N/A	0	N/A	N/A	0	0	0	0	0	N/A	N/A	0	N/A	0	N/A	0	N/A	0	0	0	0	N/A	N/A	0	0	N/A	1	0	N/A	N/A	0	η,	0	0
Capito Hill Rainer Ave Avia A	Recovery-Ba ervice Level provement	OFFPEAK	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0	N/A	0	N/A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Control Hill Relative New Land Search Lond Search	Cost I Si Im	bE∀K	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0	0	0	0	П	1	0
Control Hill Relative New Land Search Lond Search	ery at vice Level	ТНЭІИ	N/A	19%	N/A	N/A	11%	78%	73%	18%	15%	N/A	N/A	14%	N/A	%6	N/A	2%	N/A	762	19%	2%	18%	N/A	N/A	10%	12%	N/A	85%	17%	N/A	N/A	2%	34%	21%	21%
Control Hill Relative New Land Search Lond Search	t Recove ary Sen	OŁŁbE∀K	17%	14%	N/A	%9	%97	70%	17%	15%	22%	4%	3%	19%	10%	%6	N/A	15%	N/A	38%	42%	12%	15%	12%	7%	14%	21%	31%	49%	20%	7%	%9	10%	44%	34%	22%
Compactions	Cost	bE∀K	32%	16%	3%	%9	16%	43%	36%	31%	13%	3%	%9	30%	12%	%6	40%	17%	17%	46%	34%	14%	21%	%9	2%	16%	37%	%09	20%	32%	2%	12%	10%	25%	29%	43%
Compactions	Based ! Level ements	OFFPEAK	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0	N/A	0	N/A	0	1	0	0	0	0	0	0	0	0	0	0	0	0	7	1	0
Cagnot Hill Rainer Ave Connections Preliminary P	Load-l Service Improve	bE∀K	1	0	0	0	0	1	1	0	0	0	0	0	0	0	1	0	0	1	1	0	0	0	0	0	1	2	1	1	0	0	0	1	2	1
Capitol Hill Rainier Ave Connections	is at iinary ! Level	OFFPEAK	0.23	0.31	N/A	0.21	0.49	0.45	0.47	0.26	0.50	0.25	0.11	0.54	0.12	0.23	N/A	0.36	N/A	0.56	1.02	0.36	0.24	0.33	0.20	0.58	0.40	0.62	0.67	0.58	0.17	0.31	0.35	0.79	0.89	0.71
EN AND Connections Capitol Hill Rainier Ave Trossroads, Bellevue College Enstgate J48th Ave, Crossroads, Bellevue College Toten Lake Willows Road Fall City Duvall, Carnation Burien Fall City Duvall, Carnation Burien Fall City Duvall, Carnation Burien Fall City Duvall, Carnation Burien Fall City Duvall, Carnation Burien Fall City Duvall, Carnation Burien Fall City Duvall, Carnation Fall City Duvall, Carnation Fall City Duvall, Carnation Burien Fall City Duvall, Carnation Fall City Duvall, Carnation Fall City Duvall, Carnation Fall City Duvall, Carnation Fall City Duvall, Carnation Fall City Mapple Valley, Black Dalmond ands Rention Northgate Mapple Valley, Black Dalmond ands Rention U. District Ne Saris St. U. District Ne Saris St. U. District Ne Saris St. U. District Ne Saris St. U. District Ne Saris St. U. District Ne Saris St. U. District Ne Saris St. Creenwood Greenwood Av N Scheduck Ne Northgate Scentle CBD Farific Hyny St. Ath Ave S Federal Way St. Sacht St. Seattle CBD Farific Wash Voch Tech Seattle CBD Farific Wash Voch Tech Seattle CBD Reachoway Bellevue St. Sacht St. Seattle CBD Reachoway Bellevue St. Sacht St. Seattle CBD Reachoway Seattle CBD Reachoway Bellevue St. Sacht St. Seattle CBD Reachoway Seat	Loac Prelin Service	bE∀K	0.82	0:30	0.17	0.27	0.38	1.14	1.26	0.73	0.32	0.13	0.14	0.72	0.59	0.12	1.19	0.34	0.13	1.13	1.04	0.52	0.36	0.17	0.23	0.72	0.84	1.52	0.81	0.87	0.15	0.42	0.40	0.93	1.82	1.40
EN AND Capitol Hill Essigate Essigate Essigate Fall City Burien		3TUOR ROIAM	SEX	221	930DART	224	140	101	107	106	105	907DART	908DART	348	118	30	373EX	345	330	5	255	236	124	156	155	903DART	187	73	49	271	25	931DART	238	71	673	125
ach days	Connections	VA	Rainier Ave	148th Ave, Crossroads, Bellevue College	Willows Road	Duvall, Carnation	S 154th St	MLK Jr Wy, I-5	West Hill, Rainier View	Skyway, S. Beacon Hill		Maple Valley, Black Diamond	NE 7th St, Edmonds Av NE	Richmond Bch Rd, 15th Ave NE	Valley Center	NE 55th St	Jackson Park, 15th Av NE	N 130th St, Meridian Av N	N 155th St, Jackson Park	Greenwood Av N	Kirkland, SR-520	Kingsgate	Pacific Hwy S, 4th Ave S	McMicken Heights, Sea-Tac	S 180th St, Carr Road	SW Campus Dr, 1st Ave S	S 320th St	Eastlake, Fairview	Broadway	SR-520	Lakeview	Woodinville, Cottage Lake	132nd Ave NE, Lk Wash Voch Tech	View Ridge, NE 65th St	Fauntleroy, Alaska Junction	16th Ave SW, SSCC
### BETWEEN Between B		AND	Capitol Hill	Eastgate	Totem Lake	Fall City	Burien	Seattle CBD	Rainier Beach	Seattle CBD	Renton Highlands	Enumclaw	Renton	Northgate	N Vashon	U. District	U. District	Northgate	Lake City	Greenwood	Seattle CBD	Kirkland	Seattle CBD	Des Moines	Fairwood	Federal Way	Federal Way	Seattle CBD	Seattle CBD	Bellevue	Seattle CBD	Redmond	Kirkland	Cowen Park	Seattle CBD	Seattle CBD
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		BETWEEN		Redmond	Redmond	Redmond	Renton	Renton	Renton	Renton	Renton	Renton	Renton Highlands	Richmond Beach		Sand Point	Shoreline	Shoreline CC	Shoreline CC	Shoreline CC	Totem Lake	Totem Lake	Tukwila	Tukwila	Tukwila	Twin Lakes	Twin Lakes	U. District	U. District	U. District	U. District	UW Bothell	UW Bothell/CCC	Wedgwood	West Seattle	White Center
		СОВВІДОВ ІД ИЛМВЕВ		80	81	82	83	84	82	98	87	88	88	90		95	93	94	92	96	97	86	66	100	101	102	103	104	105	106	107	108	109	110	111	112

		Night * Load Factor and Cost Recovery service level	improvements move the preliminary levels of service up	1 lovel improvement of 2 changes 20 min conjusts 215 or	a 60 min. service to 15, etc. A cost recovery >8% warrants	30 min 60 min. night service, >16% warrants 30 min.	
1		유 * .	<u> </u>	2 2	9 6	. 09	_
		Night	2	1	1	30 mir	60 min
	Off	Peak	2	1	-	-	-
		Peak	2	1			-
		Cost Recovery* Peak	>= 100%	>= 20%	>= 33%	>= 16%	>= 8%
		Cost F					
	JJO	Peak	2	1			
		eak	2	1			

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