



**KING COUNTY**

ATTACHMENT 1

**Signature Report**

1200 King County Courthouse  
516 Third Avenue  
Seattle, WA 98104

**May 26, 2016**

**Motion**

**Proposed No.** 2016-0260.1

**Sponsors** Lambert

1           A MOTION approving the First Quarter 2016 Expenditures  
2           for Emergent Needs and Unanticipated Project Costs  
3           Summary Report prepared by the road services division in  
4           the department of transportation as required in the  
5           2015/2016 Biennial Budget Ordinance, Ordinance 17941,  
6           Section 53, Proviso P2.

7           WHEREAS, the King County council in adopting the 2015/2016 Biennial Budget  
8           Ordinance, Ordinance 17941, Section 53, Proviso P2, stated that \$525,000 shall not be  
9           expended or encumbered until the executive transmits seven quarterly reports on  
10          expenditures for each prior quarter for emergent needs and unanticipated project costs  
11          and motions that approve the quarterly reports and the motions are passed by the council.  
12          The motions shall reference the subject matter, the proviso's ordinance, ordinance section  
13          and proviso number in both the title and body of the motion. Upon transmittal of each  
14          motion, \$75,000 is released for the expenditure, and

15          WHEREAS, the proviso response reports shall include, but not be limited to,  
16          identified needs, funding requests and expenditures for emergent needs and unanticipated  
17          project costs and shall explain the rationale and the policy basis relative to the 2014  
18          update to the Strategic Plan for Road Services for project selection, and

19           WHEREAS, if identified unanticipated needs and funding requests exceed  
20 budgeted capital improvement program revenue, the report shall detail the process used  
21 by the department to prioritize the expenditures, and

22           WHEREAS, the King County executive has transmitted to the council its fifth  
23 report that contains the required information responding to the proviso, and

24           WHEREAS, the council has reviewed the road services division report;

25           NOW, THEREFORE, BE IT MOVED by the Council of King County:

26           The fifth Expenditures for Emergent Needs and Unanticipated Project Costs  
27 Summary Report, which is Attachment A to this motion, is hereby approved.  
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KING COUNTY COUNCIL  
KING COUNTY, WASHINGTON

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J. Joseph McDermott, Chair

ATTEST:

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Anne Noris, Clerk of the Council

APPROVED this \_\_\_\_ day of \_\_\_\_\_, \_\_\_\_.

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Dow Constantine, County Executive

**Attachments:** A. First Quarter 2016 Expenditures for Emergent Needs and Unanticipated Project Costs  
Summary Report