

FISCAL NOTE

Executive Proposed Supplemental

Ordinance/Motion: 2021-2022 Omnibus

Title: Stormwater Services Contracts Carryforward (S1_003)

Requesting Agency: SURFACE WATER MANAGEMENT LOCAL DRAINAGE SERVICES (EN_A84500)

Reappropriate for contracts related expenditures that were delayed in 2020, partly due to COVID. The work is expected to occur in 2021-2022.

| | 2021-2022 | 2023-2024 | 2025-2026 |
|--------------------------------|------------------|------------------|------------------|
| | | | |
| Total Revenue | | | |
| | | | |
| SERVICES-OTHER CHARGES (53000) | 350,000 | | |
| Total Expenditure | 350,000 | | |
| | | | |
| Net Impact | -350,000 | | |
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FISCAL NOTE

Executive Proposed Supplemental

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| Ordinance/Motion: 2021-2022 Omnibus | | | |
| Title: Flood Hazard Plan Reappropriation (S1_004) | | | |
| Requesting Agency: SURFACE WATER MANAGEMENT LOCAL DRAINAGE SERVICES (EN_A84500) | | | |
| Reappropriate for a consultant contract supporting the Flood Hazard plan update. | | | |
| | 2021-2022 | 2023-2024 | 2025-2026 |
| | | | |
| Total Revenue | | | |
| | | | |
| SERVICES-OTHER CHARGES (53000) | 250,000 | | |
| Total Expenditure | 250,000 | | |
| | | | |
| Net Impact | -250,000 | | |
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