



King County

1200 King County
Courthouse
516 Third Avenue
Seattle, WA 98104

Meeting Agenda

Budget and Fiscal Management Committee

*Councilmembers: Joe McDermott, Chair; Kathy Lambert, Vice Chair;
Rod Dembowski, Reagan Dunn, Larry Gossett, Jane Hague, Julia Patterson,
Larry Phillips, Pete von Reichbauer*

*Staff: Patrick Hamacher, Lead Staff (206-477-0880)
Angelica Calderon, Committee Assistant (206-477-0874)*

9:30 AM

Wednesday, October 2, 2013

Room 1001

SPECIAL MEETING

Pursuant to K.C.C. 1.24.035 A. and F., this Budget and Fiscal Management Committee meeting is also noticed as a meeting of the Metropolitan King County Council, whose agenda is limited to the committee business. In this meeting only the rules and procedures applicable to committees apply and not those applicable to full council meetings.

1. Call to Order
2. Roll Call

Briefing

3. [Briefing No. 2013-B0139](#)

Presentation from Elected Officials on their Proposed 2014 Budget:

*John Urquhart, King County Sheriff
Dan Satterberg, King County Prosecuting Attorney
Corinna Harn, Presiding Judge, King County District Court
Richard McDermott, Presiding Judge, King County Superior Court
Lloyd Hara, King County Assessor
Sherril Huff, King County Director of Elections*

4. [Briefing No. 2013-B0140](#)

Discussion of Equity and Social Justice in the King County Budget Process.

*Dwight Dively, Director, Office of Performance Strategy and Budget
Mike Reed, Principal Legislative Analyst
Amy Tsai, Senior Legislative Analyst*



*Sign language and communication material in alternate formats can be arranged given sufficient notice (206-1000).
TDD Number 206-1024.*

ASSISTIVE LISTENING DEVICES AVAILABLE IN THE COUNCIL CHAMBERS.



5. [Briefing No. 2013-B0141](#)

Long-term General Fund Outlook and Risks

Patrick Hamacher, Senior Principal Legislative Analyst

Cristina Gonzalez, Senior Business and Management Analyst, Office of Performance Strategy and Budget

Aaron Rubardt, Senior Business and Management Analyst, Office of Performance Strategy and Budget

Adjournment