

# FISCAL NOTE

## Executive Proposed Supplemental

**Ordinance/Motion: 2019 Omnibus**

**Title: Judicial Pay Increase**

**Requesting Agency: SUPERIOR COURT (EN\_A51000)**

Provide funding for pay increases as determined by the Washington Citizens' Commission on Salaries for Elected Officials. This impacts Superior Court judges, commissioners, pro tem judicial officers and arbitrators.

	<b>2019-2020</b>	<b>2021-2022</b>	<b>2023-2024</b>
<b>Total Revenue</b>			
WAGES AND BENEFITS (51000)	1,422,704	2,336,434	2,336,434
<b>Total Expenditure</b>	<b>1,422,704</b>	<b>2,336,434</b>	<b>2,336,434</b>
<b>Net Impact</b>	<b>-1,422,704</b>	<b>-2,336,434</b>	<b>-2,336,434</b>

Washington Citizens' Commission on Salaries for Elected Officials determines judge salaries. Increases occur July 1 in 2019 and and in 2020. Expenditure assumptions do not include further increases in outyears.

# FISCAL NOTE

## Executive Proposed Supplemental

**Ordinance/Motion: 2019 Omnibus**

**Title: 2019 Trial Court Improvement Funds**

**Requesting Agency: SUPERIOR COURT (EN\_A51000)**

Revenue backed appropriation for trial court improvement funds to be received in 2019.

	<b>2019-2020</b>	<b>2021-2022</b>	<b>2023-2024</b>
STATE ENTITLEMENTS (R3360)	295,000		
<b>Total Revenue</b>	<b>295,000</b>		
SERVICES-OTHER CHARGES (53000)	295,000		
<b>Total Expenditure</b>	<b>295,000</b>		
<b>Net Impact</b>			

One-time add assumes no reveue or expenditure in the outyears.

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## Executive Proposed Supplemental

**Ordinance/Motion: 2019 Omnibus**

**Title: Juvenile Court Data Analyst**

**Requesting Agency: SUPERIOR COURT (EN\_A51000)**

Add position to provide data analysis. The position will also have responsibility for data quality, data management and data sharing procedures.

	<b>2019-2020</b>	<b>2021-2022</b>	<b>2023-2024</b>
<b>Total Revenue</b>			
WAGES AND BENEFITS (51000)	130,000	272,347	289,723
<b>Total Expenditure</b>	<b>130,000</b>	<b>272,347</b>	<b>289,723</b>
<b>Net Impact</b>	<b>-130,000</b>	<b>-272,347</b>	<b>-289,723</b>

Outyear revenue and expenditure inflation assumptions are consistent with figures provided by PSB and/or OEFA.

# FISCAL NOTE

## Executive Proposed Supplemental

**Ordinance/Motion: 2019 Omnibus**

**Title: Involuntary Treatment Act (ITA) Outpatient Recovery Pilot**

**Requesting Agency: SUPERIOR COURT (EN\_A51000)**

Fund pilot program that will require patients who are on less restrictive orders to report back periodically to the judge in order to increase the likelihood that patients will not recidivate, and that their recovery path will be more successful. The pilot will run January 2020 to July 2021 and will be assessed for effectiveness. Includes Superior Court and Department of Judicial Administration expenses. The pilot is funded by the General Fund.

	<b>2019-2020</b>	<b>2021-2022</b>	<b>2023-2024</b>
<b>Total Revenue</b>			
SERVICES-OTHER CHARGES (53000)	29,692	15,070	
<b>Total Expenditure</b>	<b>29,692</b>	<b>15,070</b>	
<b>Net Impact</b>	<b>-29,692</b>	<b>-15,070</b>	

Outyear expenditure assumptions include 2021 costs for 18 month pilot.