

King County Parks: Operational Investments by Geography (Current Levy: 2020-2025)

Note: 2020 through 2024 budget totals are actuals; 2025 budget numbers are based on planned budget (actuals not yet available)

Parks District Operations Investments (Can be assigned to a geography)									
Cost Center	Cost Center Description	2020 Actuals	2021 Actuals	2022 Actuals	2023 Actuals	2024 Actuals	2025 Operating Budget	Grand Total	Zip Codes
640103	NORTH UTILITY MOW CREW	1,762,080	1,697,391	1,657,025	1,894,742	2,083,064	2,075,842	11,170,143	98006, 98027, 98029, 98033, 98034, 98052, 98053, 98065, 98072, 98155
640104	SOUTH UTILITY MOW CREW	1,363,543	1,702,652	1,400,695	1,326,279	1,423,341	1,657,628	8,874,137	98001, 98022, 98027, 98032, 98038, 98042, 98045, 98047, 98058, 98148, 98188
640124	CEDAR RIVER DISTRICT	1,120,397	1,398,738	1,373,659	1,505,650	1,462,320	1,501,265	8,362,029	98038, 98051, 98052, 98055, 98058, 98059,
640125	BEAR CREEK DISTRICT	914,276	1,008,841	1,225,042	1,278,895	1,235,473	1,278,539	6,941,066	98011, 98028, 98034, 98052, 98053, 98072, 98077
640126	GRAND RIDGE DISTRICT	1,074,917	1,165,618	1,041,432	1,240,872	1,268,086	1,394,441	7,185,366	98024, 98027, 98029, 98045, 98053, 98065, 98074
640127	FIVE MILE DISTRICT	1,040,860	1,180,731	1,388,784	1,632,235	1,579,701	1,326,180	8,148,492	98001, 98003, 98030, 98058, 98092
640128	MARYMOOR MAINTENANCE	1,983,601	2,190,282	2,232,785	3,004,288	3,051,511	2,683,875	15,146,342	98052, 98053
640129	NEWAUKUM DISTRICT	1,111,139	1,086,480	1,145,088	1,438,932	1,468,278	1,377,042	7,626,958	98010, 98022, 98038, 98042, 98051, 98092
640130	COUGAR MOUNTAIN DISTRICT	1,164,385	1,105,232	1,310,443	1,292,692	1,399,038	1,268,696	7,540,487	98027, 98038, 98055, 98056, 98059, 98065
640131	SUNSET DISTRICT	1,331,817	1,462,138	1,286,713	1,478,349	1,698,321	1,618,672	8,876,010	98146, 98168, 98178
640132	TOLT RIVER DISTRICT	965,928	1,028,194	969,822	1,216,787	1,316,019	1,337,030	6,833,782	98014, 98019, 98024, 98053, 98065
640133	VASHON DISTRICT DISTRICT	-	-	962,361	1,192,285	1,028,186	1,077,861	4,260,693	98070
640301	COTTAGE LAKE POOL	27,896	49,994	49,181	70,007	63,655	73,657	334,391	98072 (Woodinville)
640306	KING COUNTY AQUATIC CENTER	2,413,748	2,497,647	2,999,217	3,533,412	3,727,936	3,758,623	18,930,584	98023 (Federal Way)
640401	ANNUAL FAIR (CHOMP)	365,467	407,753	425,486	256,106	-	-	1,454,812	98052 (Redmond)
640501	MARYMOOR BUSINESS UNIT	1,383,670	1,900,384	3,193,805	2,095,741	2,039,417	1,864,480	12,477,497	98052 (Redmond)
Parks District Operations Investments: TOTAL		18,023,724	19,882,076	22,661,540	24,457,271	24,844,346	24,293,831	134,162,787	See above
Countywide Operations Investments: TOTAL <i>Includes countywide O&M, capital, and other business functions and support necessary to manage overall open space system.</i>		22,719,778	23,366,534	27,012,519	41,860,985	41,105,778	62,325,994	218,391,589	NA - Countywide
GRAND TOTAL - KC PARKS OPERATIONS		40,743,502	43,248,610	49,674,060	66,318,256	65,950,124	86,619,825	352,554,376	