



KING COUNTY

1200 King County Courthouse
516 Third Avenue
Seattle, WA 98104

Signature Report

December 16, 2008

Motion 12905

Proposed No. 2008-0462.2

Sponsors Phillips

1 A MOTION accepting the capital project report required by
2 provisos included in the office of management and budget
3 section of the 2008 budget ordinance and in the capital
4 program section of the 2008 budget ordinance as it pertains
5 to the accountable business transformation project;
6 recommending an initiative to develop a coordinated and
7 cost effective reporting structure to replace the existing
8 reporting structure developed incrementally over the past
9 twenty years.

10
11 WHEREAS, in November 2007, the King County council approved provisos in
12 Ordinance 15975, requiring the office of management and budget and the accountable
13 business transformation ("ABT") program management office to provide to the council
14 by March 3, 2008, in writing, the proposed capital improvement program ("CIP")
15 reporting analysis requirement that will be included in ABT high level business design
16 for the budget system business functions, and subject to proviso P2 of Section 19, and

17 WHEREAS, the proviso further required the office of management and budget

18 and the ABT program management office to transmit to council a capital project report as
19 defined in the March 3, 2008, proviso response, and

20 WHEREAS the capital project report developed and transmitted herein according
21 to the terms of the applicable provisos in Ordinance 15975 represents only an interim step
22 toward the improvement of the capital project reporting structure developed
23 incrementally over twenty years, and

24 WHEREAS, the current capital reporting structure developed incrementally by
25 procedure, proviso, and the King County Code has resulted in multiple reporting
26 requirements which do not adequately meet the needs of either branch of government;

27 NOW, THEREFORE, BE IT MOVED by the Council of King County:

28 A. The King County council accepts the capital project report defined in the
29 proviso response transmitted on March 3, 2008.

30 B. The council, council auditor's office and executive staff should continue to
31

Motion 12905

32 work collaboratively to replace the existing capital project reporting structure in favor of
33 a reporting structure designed to improve the value and timeliness of report content.
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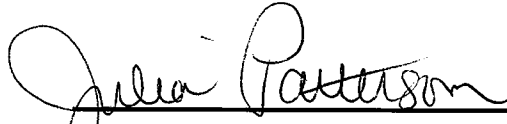
Motion 12905 was introduced on 8/25/2008 and passed by the Metropolitan King County Council on 12/15/2008, by the following vote:

Yes: 5 - Ms. Patterson, Mr. Constantine, Ms. Lambert, Mr. von Reichbauer and Mr. Gossett

No: 0

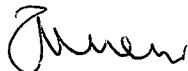
Excused: 4 - Mr. Dunn, Mr. Ferguson, Mr. Phillips and Ms. Hague

KING COUNTY COUNCIL
KING COUNTY, WASHINGTON



Julia Patterson, Chair

ATTEST:



Anne Noris, Clerk of the Council

Attachments A. Capital Improvement Program Project Analysis Reports