

2019-2020 FISCAL NOTE

Ordinance/Motion: 2nd Omnibus Ordinance 2019-2020 Biennium
Title: 2019-2020 2nd Omnibus
Affected Agency and/or Agencies: Department of Local Services, Road Services Division
Note Prepared By: Patricia Mitchell
Date Prepared: August 9, 2019
Note Reviewed By: Jillian Scheibeck
Date Reviewed: August 28, 2019

Description of Request:

This fiscal note supports adjustments made in the 2nd Omnibus proposal to Road Services' County Road Construction Fund's (3865) 2019-2020 Biennial Budget.

Revenue to:

Agency	Fund Code	Revenue Source	2019-2020	2021-2022	2023-2024
Road Services ¹	3865	Transfer In	1,005,000		
Road Services ²	3865	33436-Grants	509,000	3,831,000	
TOTAL			1,514,000	3,831,000	0

Expenditures from:

Agency	Fund Code	Department	2019-2020	2021-2022	2023-2024
Road Services	3865	DLS	1,514,000	3,831,000	
TOTAL			1,514,000	3,831,000	0

Expenditures by Categories

	2019-2020	2021-2022	2023-2024
1129598-Issaquah Hobart Road @ May Valley Improvement	1,284,000	3,831,000	
1131236-S Langston Road & 59th Ave Roundabout	-170,000		
1134081-Redmond Ridge Dr. NE Roundabout	400,000		
TOTAL	1,514,000	3,831,000	0

Does this legislation require a budget supplemental?

Notes and Assumptions:

1. Transfer of fund balance from the legacy fund 3860, as a result of closing out project balances.
2. Out-year assumption of grant revenue that has not been awarded.