FISCAL NOTE

Executive Proposed Supplemental

Ordinance/Motion: 2021-2022 Omnibus

Title: PSTAA Investment (S1_001)

Requesting Agency: PUGET SOUND TAXPAYER ACCOUNTABILITY

ACCOUNT (EN_A93800)

Reappropriate funds to invest PSTAA revenue from the 2020 budget awarded by Washington State Department of Commerce. Especially given the impacts of COVID-19 on the early learning and public sectors, reappropriation of these funds will allow PSTAA to provide more robust and essential services to children, youth and their families.

| | 2021-2022 | 2023-2024 | 2025-2026 |
|--------------------------------|------------|-----------|-----------|
| | | | |
| Total Revenue | | | |
| | | | |
| | | | |
| SERVICES-OTHER CHARGES (53000) | 2,852,939 | | |
| Total Expenditure | 2,852,939 | · | |
| Net Impact | -2,852,939 | | |