

Ordinance/Motion:	2020-XXXX
Title:	Best Starts For Kids 2022-2027 Levy Renewal Ordinance
Affected Agency and/or Agencies:	Department of Community and Human Services and Department of Public Health
Note Prepared By:	Tino Salud
Date Prepared:	12/16/2020
Note Reviewed By:	Steve Andryszewski
Date Reviewed:	12/16/2020

Description of request:

This Ordinance provides the framework for the the Best Starts for Kids Levy renewal. The Renewal Ordinance includes a request to increase the levy rate from \$0.14/\$1,000 of assessed value to \$0.19/\$1,000 of assessed value. The increase will provide funding for child care services in King County as well as an increase in services for older youth. The core of Best Starts for Kids programs in all ages from pre-natal to twenty four years will continue to impact our most vulnerable communities and fund upstream solutions and prevention strategies where need is the greatest.

Revenue to:

Agency	Fund Code	Revenue Source	2021-22	2023-24	2025-2026	2027-2028
DCHS	1480	BSK Levy	121,695,000	258,807,000	280,989,000	149,420,000
TOTAL			121,695,000	258,807,000	280,989,000	149,420,000

Expenditures from:

Agency	Fund Code	Department	2021-22	2023-24	2025-2026	2027-2028
DCHS	1480	DCHS CYA	121,695,000	258,807,000	280,989,000	149,420,000
TOTAL			121,695,000	258,807,000	280,989,000	149,420,000

Expenditures by Categories

	2021-22	2023-24	2025-2026	2027-2028
TA and Capacity Building for Community Based Organizations	1,000,000	2,000,000	2,000,000	1,000,000
Continuation Prenatal to Five	44,748,000	91,954,000	97,677,000	52,728,000
Continuation + Enhancement Five to Twenty-Four	33,113,000	68,046,000	72,281,000	39,018,000
Communities of Opportunity	7,160,000	14,712,000	15,628,000	8,436,000
Childc Care Supports and Workforce Development	27,500,000	65,500,000	76,235,000	39,265,000
Youth and Family Homelessness Prevention Program	3,700,000	7,400,000	7,400,000	3,700,000
Evaluation	4,475,000	9,195,000	9,768,000	5,273,000
TOTAL	121,696,000	258,807,000	280,989,000	149,420,000

Does this legislation require a budget supplemental? No

Notes and Assumptions:

Revenue estimates are based on August 2020 OEFA

All listed expenditure estimates will be governed by the adopted BSK Levy Implementation Plan and are therefore subject to change. The draft revenue and expenditure estimates listed in this fiscal note reflect the proposed levy rate, the Assessed Valuation (taxable), and the projected AV growth rate based on the August 2020 forecast from the King County Office of Economic and Financial Analysis. The revenue also includes estimated revenue from other sources (investment/interest income) in the amount of \$500k/yr.