



KING COUNTY

1200 King County Courthouse
516 Third Avenue
Seattle, WA 98104

Signature Report

Ordinance 18855

Proposed No. 2018-0585.1

Sponsors McDermott

1 AN ORDINANCE relating to an interlocal agreement
2 between King County and the Central Puget Sound
3 Regional Transit Authority for full-time transit police
4 services; authorizing the executive to execute an
5 amendment extending the term of the agreement authorized
6 by Ordinance 17715; and amending its Exhibit B; and
7 declaring an emergency.

8 BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

9 **SECTION 1. Findings:**

10 A. In December 2013, the county council adopted Ordinance 17715, which
11 authorized the county executive to execute an interlocal agreement between King County
12 and the Central Puget Sound Regional Transit Authority for full-time police services
13 between January 1, 2014, and December 31, 2018. Any amendment to that agreement
14 required council authorization by ordinance.

15 B. During 2013, the board of directors of Sound Transit, which is formally
16 known as the Central Puget Sound Regional Transit Authority, approved motion 2013-
17 60, which authorized the Sound Transit chief executive officer to execute an agreement
18 with King County for full-time police services between January 1, 2014, and December
19 31, 2018.

20 C. In October 2018, the board of directors of Sound Transit approved motion
21 2018-117, which authorized the Sound Transit chief executive officer to execute an
22 agreement with the King County Sheriff's Office for seven years with two seven-year
23 options for extensions, which would provide sworn law enforcement services between
24 January 1, 2019, and December 31, 2040.

25 D. The King County council will not have had the opportunity to review and take
26 action on the new agreement prior to the expiration of the existing agreement, which shall
27 occur on December 31, 2018. As a result, it is essential that the existing agreement be
28 extended for short time, with a revised Exhibit B, an annual costs of services for 2019,
29 which is Attachment A to this ordinance, so that the provision of police services to Sound
30 Transit is not interrupted.

31 SECTION 2. The county executive is hereby authorized to execute an amendment
32 to the agreement authorized by Ordinance 17715, extending the term of the agreement for
33 no longer than February 28, 2019. The agreement shall be also be amended to include an
34 updated Exhibit B, cost of services list, for 2019.

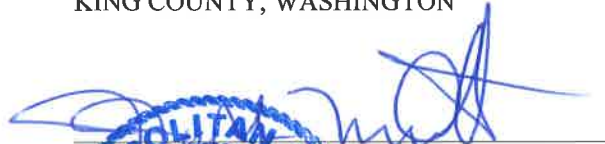
35 SECTION 3. The county council finds as a fact and declares that an emergency

36 exists and that this ordinance is necessary for the immediate preservation of public peace,
37 health or safety or for the support of county government and its existing public institutions.
38


Ordinance 18855 was introduced on 12/10/2018 and passed by the Metropolitan King County Council on 12/10/2018, by the following vote:

Yes: 9 - Mr. von Reichbauer, Mr. Gossett, Ms. Lambert, Mr. Dunn,
Mr. McDermott, Mr. Dembowski, Mr. Upthegrove, Ms. Kohl-Welles
and Ms. Balducci
No: 0
Excused: 0

KING COUNTY COUNCIL
KING COUNTY, WASHINGTON



Joseph McDermott, Chair



ATTEST:



Melani Pedroza, Clerk of the Council

Attachments: A. Final 2019P Exh B, Sound Transit Police

ATTACHMENT A - 18855

FINAL 2019P Exh B, Sound Transit Police - Adding 2 Sgts & 6 Deputies on 1/1/19 & 10 Deputies on 4/1/19

DIRECT COSTS

	FTEs	Salary	Benefits	Salary & Benefits	Non-Salary	Total Cost
Major (Chief)	1.00	163,954	39,195	203,149		203,149
Captain (added 1 on 1/1/16)	2.00	137,757	37,406	175,163		350,325
Patrol Sergeant (<i>Adding 2 on 1/1/19, 2 on 4/1/18, convert 1 on 7/1/17, and 1 on 4/1/16</i>)	12.00	112,271	36,005	148,276		1,779,316
Detective Sergeant	2.00	112,271	36,005	148,276		296,553
Transit Pro-Act Detective * (added 1 on 4/1/16)	5.00	95,717	33,295	129,012		645,061
Transit Patrol Officer * (<i>Adding 6 on 1/1/19, 10 on 4/1/19, 10 on 4/1/18, 2 on 4/1/17 & 2 on 1/1/16</i>)	56.50	95,717	33,295	129,012		7,289,194
K-9 Officer * (Converted 2 deputies to K9 on 6/1/17 and 1/1/18)	4.00	95,717	33,295	129,012		516,049
Crime Analyst (PPM II)	1.00	101,285	40,735	142,020		142,020
Clerical Staff, AS III	1.00	62,182	32,746	94,928		94,928
COLA Adjustment (<i>optional</i>)						-
Subtotal Salary/benefits	84.50					11,316,595
Duty Pay: Detective (Sergeant)	2.00	6,888	897	7,785		15,571
Duty Pay: Detective (Deputy)	5.00	5,743	748	6,491		32,457
Duty Pays - Canine Deputy	4.00	9,572	1,247	10,819		43,276
*** Subtotal Duty Pays						91,303
Major Special Pays	1.00	4,695	321	5,016		5,016
Captain Special Pays	2.00	16,587	1,133	17,719		35,439
K-9 Deputy Special Pays (non-patrol)	4.00	9,445	1,231	10,675		42,701
Sgt /Deputy Patrol Special Pays	68.50	10,870	1,416	12,286		841,597
Detective Sgt / Detective Special Pays (non-patrol)	7.00	9,445	1,231	10,675		74,726
Crime Analyst/ASIII Special Pays	2.00	459	94	553		1,105
Subtotal Special Pays	84.50					1,000,584
Officer/Detective/Sergeant/ Crime Analyst/ASIII Overtime	81.50	8,438	1,115	9,553		778,543
						Subject to Reconciliation
						Total Direct Costs: 13,187,024

SUPPLIES/SERVICES AND OVERHEAD

	FTEs	Salary	Benefits	Salary & Benefits	Non-Salary	Total Cost
Quartermaster	82.50				633	52,215
Supplies	84.50				211	17,861
Services	84.50				287	24,268
Central IT Support	84.50				945	79,888
Motorpool - Vehicle costs (Includes add'l Tahoe)	74.50					1,142,960
Cell Phones (officers only)	82.50				998	82,335
Accurint (service/license for Detective)	2.00				861	1,721
Insurance	84.50				3,300	278,850
800 MHz	82.50				2,323	191,673
MARR accident investigation	82.50				161	13,314
Subtotal Supplies & Services						1,885,085
Division Admin (portion of Chief Deputy Admin)	84.50				1,066	90,055
Department Admin: All	84.50				15,788	1,334,122
Department Admin: Sworn ****	82.50				10,331	852,282
Subtotal Overhead						2,276,460
						Total Overhead & Supplies/Services: 4,161,545

OTHER ADJUSTMENTS

Shared Dispatch Services <i>Estimate - depends on final FTE count ** (Includes new FEO console)</i>						496,288
Reconciliation_Charge/Credit for 2018 Sworn Salary, Benefits, Overtime, Special and Duty Pays						-
						Total Other Adjustments: 496,288

TOTAL Exhibit B Cost ***

84.50

\$17,844,857

* For salaries, Step 6 was used for Deputies and top step was used for Sergeants.

** Beginning in 2017, Shared Dispatch includes the additional dispatch cost of Fare Enforcement Officers.

*** Starting in 2017A, Duty pays for TAC30, Bomb and Dive have been removed.

**** Anti-bias training is included in Dept sworn overhead.

Because the Guild agreement is still pending, placeholder COLAs for Deputies and Sgts are based on 3% COLA in 2017, 2.75% COLA in 2018, and 3.0% in 2019. Motorpool was updated based on the July 2018 inventory.

2019 grant revenue is estimated at \$240,000, but is not included above.

The 2015A exhibit reflected the following FTE adds: on 1/1/15 4 deputies, on 4/1/15 4 deputies and 2 sergeants, on 10/1/15 2 deputies

The 2016A exhibit reflected additional adds on 1/1/16 of 1 Captain, 1 Sgt & 2 Officers. It also reflects adds on 4/1/16 of 1 Sgt and 1 Detective.

The 2017A exhibit reflected 2 deputy FTE adds on 4/1/17, plus 1 deputy converted to a Sgt on 7/1/17.

The 2018A exhibit reflects 2 Sgt adds and 10 Deputy adds on 4/1/2018.

The 2019P exhibit reflects 2 sergeant and 6 deputy adds on 1/1/19 and another 10 deputy adds on 4/1/19.

Cost of Current Officers =	14,739,903
Cost of Adds (Lead Time) =	3,104,955
	\$17,844,858

FINAL 2019 Proposed Exhibit B, Sound Transit Police - Current Staffing

DIRECT COSTS

	FTEs	Salary	Benefits	Salary & Benefits	Non-Salary	Total Cost
Major (Chief)	1.00	163,954	39,195	203,149		203,149
Captain	2.00	137,757	37,406	175,163		350,325
Patrol Sergeant	10.00	112,271	36,005	148,276		1,482,763
Detective Sergeant	2.00	112,271	36,005	148,276		296,553
Transit Pro-Act Detective *	5.00	95,717	33,295	129,012		645,061
Transit Patrol Officer *	43.00	95,717	33,295	129,012		5,547,528
K-9 Officer *	4.00	95,717	33,295	129,012		516,049
Crime Analyst	1.00	101,285	40,735	142,020		142,020
Clerical Staff , AS III	1.00	62,182	32,746	94,928		94,928
Subtotal Salary/benefits	69.00					9,278,376
Duty Pays - Detective Sergeant	2.00	6,888	897	7,785		15,571
Duty Pay: Detective (Deputy)	5.00	5,743	748	6,491		32,457
Duty Pays - Canine Deputy	4.00	9,572	1,247	10,819		43,276
Subtotal Duty Pays						91,303
Major Special Pays	1.00	4,695	321	5,016		5,016
Captain Special Pays	2.00	16,587	1,133	17,719		35,439
K-9 Deputy Special Pays (non-patrol)	4.00	9,445	1,231	10,675		42,701
Sgt /Deputy Patrol Special Pays	53.00	10,870	1,416	12,286		651,162
Detective Sgt / Detective Special Pays (non-patrol)	7.00	9,445	1,231	10,675		74,726
Crime Analyst/ASIII Special Pays	2.00	459	94	553		1,105
Subtotal Special Pays	69.00					810,149
Officer/Detective/Sergeant/ Crime Analyst/ASIII Overtime	66.00	8,438	1,115	9,553		630,476
Subject to Reconciliation						
Total Direct Costs:						10,810,305

SUPPLIES/SERVICES AND OVERHEAD

	FTEs	Salary	Benefits	Salary & Benefits	Non-Salary	Total Cost
Quartermaster	67.00				633	42,405
Supplies	69.00				211	14,584
Services	69.00				287	19,816
Central IT Support	69.00				945	65,234
Motorpool - Vehicle costs	68.00					1,025,440
Cell Phones (officers only) - (new in 2014A)	67.00				998	66,866
Accurant (service/license for Detective) - (new in 2014A)	2.00				861	1,721
Insurance	69.00				3,300	227,700
800 MHz	67.00				2,323	155,662
MARR accident investigation	67.00				161	10,813
Subtotal Supplies & Services						1,630,242
Division Admin	69.00				1,066	73,536
Department Admin: All	69.00				15,788	1,089,402
Department Admin: Sworn	67.00				10,331	692,156
Subtotal Overhead						1,855,094
Total Overhead & Supplies/Services:						3,485,337

OTHER ADJUSTMENTS

Shared Dispatch Services <i>Estimate - depends on final FTE count ** (Does Not include FEO dispatch costs)</i>						444,261
Reconciliation_Charge/Credit for 2018 Sworn Salary, Benefits, Overtime, Special and Duty Pays						-
Total Other Adjustments:						444,261

TOTAL Exhibit B Cost ***	69.00	\$14,739,903
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FINAL 2019 Proposed Exhibit B, Sound Transit Police - Cost of Adds (Lead time)

DIRECT COSTS

	FTEs	Salary	Benefits	Salary & Benefits	Non-Salary	Total Cost
Major (Chief)	0.00	163,954	39,195	203,149		-
Captain	0.00	137,757	37,406	175,163		-
Patrol Sergeant (Adding 2 on 1/1/19)	2.00	112,271	36,005	148,276		296,553
Detective Sergeant	0.00	112,271	36,005	148,276		-
Transit Pro-Act Detective *	0.00	95,717	33,295	129,012		-
Transit Patrol Officer * (added 6 on 1/1/19 and 10 on 4/1/19)	13.50	95,717	33,295	129,012		1,741,666
K-9 Officer *	0.00	95,717	33,295	129,012		-
Crime Analyst	0.00	101,285	40,735	142,020		-
Clerical Staff , AS III	0.00	62,182	32,746	94,928		-
Subtotal Salary/benefits	15.50					2,038,219
Duty Pays - Detective Sergeant	0.00	6,888	897	7,785		-
Duty Pay: Detective (Deputy)	0.00	5,743	748	6,491		-
Duty Pays - Canine Deputy	0.00	9,572	1,247	10,819		-
Subtotal Duty Pays						-
Major Special Pays	0.00	4,695	321	5,016		-
Captain Special Pays	0.00	16,587	1,133	17,719		-
K-9 Deputy Special Pays (non-patrol)	0.00	9,445	1,231	10,675		-
Sgt /Deputy Patrol Special Pays	15.50	10,870	1,416	12,286		190,434
Detective Sgt / Detective Special Pays (non-patrol)	0.00	9,445	1,231	10,675		-
Crime Analyst/ASIII Special Pays	0.00	459	94	553		-
Subtotal Special Pays	15.50					190,434
Officer/Detective/Sergeant/ Crime Analyst/ASIII Overtime	15.50	8,438	1,115	9,553		148,066
Subject to Reconciliation						
Total Direct Costs:						2,376,719

SUPPLIES/SERVICES AND OVERHEAD

	FTEs	Salary	Benefits	Salary & Benefits	Non-Salary	Total Cost
Quartermaster	15.50				633	9,810
Supplies	15.50				211	3,276
Services	15.50				287	4,451
Central IT Support	15.50				945	14,654
Motorpool - Vehicle costs	6.50					117,520
Cell Phones (officers only) - (new in 2014A)	15.50				998	15,469
Accurint (service/license for Detective) - (new in 2014A)	0.00				861	-
Insurance	15.50				3,300	51,150
800 MHz	15.50				2,323	36,011
MARR accident investigation	15.50				161	2,501
Subtotal Supplies & Services						254,844
Division Admin	15.50				1,066	16,519
Department Admin: All	15.50				15,788	244,721
Department Admin: Sworn	15.50				10,331	160,126
Subtotal Overhead						421,365
Total Overhead & Supplies/Services:						676,209

OTHER ADJUSTMENTS

Shared Dispatch Services <i>Estimate - depends on final FTE count ** (Includes new FEO console costs)</i>						52,027
Reconciliation_Charge/Credit for 2018 Sworn Salary, Benefits, Overtime, Special and Duty Pays						-
Total Other Adjustments:						52,027

TOTAL Exhibit B Cost ***	15.50	\$3,104,955
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