

FISCAL NOTE

Executive Proposed Supplemental

Ordinance/Motion: 2019 - 2020 Omnibus

Title: Barn Grant Re-appropriation (S3_001)

Requesting Agency: HISTORIC PRESERVATION PROGRAM (EN_A84600)

Re-appropriate remaining bond funds in order to allow the Barn Grants program staff and barn owners to complete renovations and repairs on historic barns in King County and close the program.

| | 2019-2020 | 2021-2022 | 2023-2024 |
|---------------------------------|------------------|------------------|------------------|
| OTHER FINANCING SOURCES (R3900) | 43,041 | | |
| Total Revenue | 43,041 | | |
| SERVICES-OTHER CHARGES (53000) | 43,041 | | |
| Total Expenditure | 43,041 | | |
| Net Impact | | | |

Revenue for the Barn Grant Program comes from the 2016 LTGO Taxable Bonds for Cultural Development Authority.

FISCAL NOTE

Executive Proposed Supplemental

Ordinance/Motion: 2019 - 2020 Omnibus

Title: FMD Central Rate Appropriation Transfer (S3_002)

Requesting Agency: HISTORIC PRESERVATION PROGRAM (EN_A84600)

Transfer appropriation for Facilities Management Division (FMD) facility charges for Historic Preservation from the Department of Natural Resources and Parks Administration (DNRP Admin) to the new Historic Preservation cost center. See DP S3_002 in EN_A38200 for corresponding decrease in appropriation.

| | 2019-2020 | 2021-2022 | 2023-2024 |
|------------------------------------|------------------|------------------|------------------|
| | | | |
| Total Revenue | | | |
| | | | |
| | | | |
| INTRAGOVERNMENTAL SERVICES (55000) | 48,099 | | |
| Total Expenditure | 48,099 | | |
| | | | |
| Net Impact | -48,099 | | |
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