

15311

Attachment A
Adopted Ordinance 15083, Section 114: Capital Improvement Program, dated October 12, 2005

Fund	Project	Description	Total 2005 - 2010								
			2005	2006	2007	2008	2009	2010			
3160	316560	PARKS, RECREATION AND OPEN SPACE	2,000,000								2,000,000
		Transfer to TAF - Lakewood Park Community Center	2,000,000								2,000,000
		Total Fund 3160									
3681	368116	REET I									
		REET I Transfer to 3160	1,150,000								1,150,000
		Total Fund 3681									
3682	368216	REET II									
		REET II Transfer to 3160	850,000								850,000
		Total Fund 3682									
GRAND TOTAL			4,000,000								4,000,000