

FISCAL NOTE

Executive Proposed Supplemental

Ordinance/Motion: 2017 Omnibus
Title: GF Transfer to Public Health
Requesting Agency: GF TRANSFER TO DPH (EN_A69600)

General Fund Transfer For Public Health to support one-third of an FTE for King County Cannabis Interbranch Team.

| | 2017-2018 | 2019-2020 | 2021-2022 |
|---|----------------|-----------|-----------|
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| INTRAGOVERNMENTAL CONTRIBUTIONS (58000) | 75,000 | | |
| Total Expenditure | 75,000 | | |
| | | | |
| Net Impact | -75,000 | | |

This GF Transfer funds one-third of a position to facilitate the King County Cannabis Interbranch Team, with the intent of bringing together King County departments that have a vested issue in marijuana issues to apply a One King County approach. Existing Public Health staff will respond to ongoing requests to speak about public health impacts of marijuana legalization at neighborhood planning and community partner meetings.

2017: 25,000 cc 800107 proj 1123493 account 45716

2018: 50,000 cc 800107 proj 1123493 account 45716