

Ordinance/Motion: 20206-XXXX
Title: Capacity Charge Ordinance
Affected Agency and/or Agencies: Wastewater Treatment Division, Department of Natural Resources and Parks
Note Prepared By: Luke Slaughterbeck
Date Prepared: 02/25/2026
Note Reviewed By: Caitlyn Hall          Elena Davert, Executive Office
Date Reviewed: 02/26/2026                      3/11/2026

**Description of request:**

This legislation amends the capacity charge calculation methodology contained in K.C.C. 28.86.160 Section 3 and amends Ordinance 13680, Section 16, as amended, and K.C.C. 28.86.160. It removes the existing capacity charge calculation methodology and establishes WTD's ability to use an industry-standard approach when calculating the capacity charge. It does not impact existing capacity charge customers connecting in previous years, whose charges remain at rates established for their year of connection.

**Revenue to:**

Agency	Fund Code	Revenue Source	2026-27	2028-29	2030-31
Water Quality/WTD	4611	Capacity Charges	0	0	0
TOTAL			0	0	0

**Expenditures from:**

Agency	Fund Code	Department	2025	2026-2027	2028-2029
Water Quality/WTD	4611	Capacity Charges	0	0	0
TOTAL			0	0	0

**Expenditures by Categories**

	2025	2026-2027	2028-2029
	0	0	0
TOTAL	0	0	0

**Does this legislation require a budget supplemental? No**

Notes and Assumptions: This ordinance only updates the methodology itself, and does not establish a new capacity charge for 2027. The 2027 capacity charge will be adopted along with the 2027 sewer rate before July 1, 2026.