

FISCAL NOTE

Executive Proposed Supplemental

Ordinance/Motion: 2019 Omnibus

Title: Reappropriate Equipment Replacement Costs

Requesting Agency: FLEET WASTEWATER ERANDR (EN_A13700)

Reappropriate unspent budget for vehicles and equipment purchases typically taking 90 - 180 days to be received.

	2019-2020	2021-2022	2023-2024
Total Revenue			
CAPITAL OUTLAY (56000)	1,188,322		
Total Expenditure	1,188,322		
Net Impact	-1,188,322		
None			