

# FISCAL NOTE

Ordinance/Motion: 2015/2016 1st Supplemental Omnibus

Title: Budget Carryover For Monthly Lobbyist Services For 2015.

Requesting Agency: COUNCIL ADMINISTRATION (EN\_A02000)

Budget carryover for monthly lobbyist services for 2015.

	FY15	FY16	FY17	FY18
<b>REVENUES</b>				
<b>EXPENDITURES</b>				
SERVICES-OTHER CHARGES (53000)	76,334			
<b>Total Expenditure</b>	<b>76,334</b>			
<b>Net Impact</b>	<b>-76,334</b>			

## Notes