

# FISCAL NOTE

## Executive Proposed Supplemental

**Ordinance/Motion: 2021-2022 Omnibus**

**Title: Distribute Excess Parks Levy (S2\_001)**

**Requesting Agency: PARKS RECREATION TRAILS OPEN SPACE LEVY (EN\_A64300)**

Distribute additional parks levy proceeds and other miscellaneous fund revenue anticipated in 2021/22, in accordance with the August 2021 economic forecast from the Office of Economic and Financial Analysis. Distributions are based on the allocations specified in Ordinance 18890, including Seattle Aquarium, levy grant programs, King County parks operating and capital funds, King County cities, and the Woodland Park Zoo.

	<b>2021-2022</b>	<b>2023-2024</b>	<b>2025-2026</b>
TAXES (R3100)	7,544,501		
MISCELLANEOUS REVENUE (R3600)	360,000		
<b>Total Revenue</b>	<b>7,904,501</b>		
CONTRIBUTIONS OTHER (54000)	1,778,383		
INTRAGOVERNMENTAL SERVICES (55000)	48,404		
INTRAGOVERNMENTAL CONTRIBUTIONS (58000)	6,169,427		
<b>Total Expenditure</b>	<b>7,996,214</b>		
<b>Net Impact</b>	<b>-91,713</b>		

The proposal is also backed by additional beginning fund balance, above what was assumed in the 2021/2022 adopted budget/