

FISCAL NOTE

Executive Proposed Supplemental

Ordinance/Motion: 2021-2022 Omnibus

Title: Federal COVID-19 Funding Contract Review Resource (S2_001)

**Requesting Agency: OFFICE OF RISK MANAGEMENT SERVICES
(EN_A15400)**

Add one PPM II TLT position from October 2021 through December 2022 in support of the significant increase in Risk Management work associated with the expected CLFR funded contracts. An increase of 1,500 contracts will need review by the ORMS insurance & contracts team, which includes setting of insurance requirements and negotiation.

	2021-2022	2023-2024	2025-2026
Total Revenue			
WAGES AND BENEFITS (51000)	129,171		
Total Expenditure	129,171		
Net Impact	-129,171		

Funded by Fund Balance.