



Signature Report

Ordinance 19066

Proposed No. 2020-0117.2

Sponsors Kohl-Welles, Balducci, von
Reichbauer, Dunn, McDermott and Lambert

1 AN ORDINANCE related to the COVID-19 virus; making
2 a supplemental appropriation of \$22,115,000 to several
3 general fund agencies; making a supplemental
4 appropriation of \$12,230,000 to several non-general fund
5 agencies; making a supplemental appropriation of \$80,000
6 to capital improvement fund 3311; and making a
7 supplemental appropriation of \$14,935,000 to capital
8 improvement fund 3951; amending the 2019-2020 Biennial
9 Budget Ordinance, Ordinance 18835, Sections 20, 26, 26,
10 44, 45, 49, 85, 85, 95, 101, 108, 108, 109, 109, 116, 118,
11 118 and 126, as amended, and Attachment A, as amended;
12 and declaring an emergency.

13 BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

14 SECTION 1. Findings:

15 A. Coronavirus disease 2019 ("COVID-19") is a novel coronavirus disease
16 affecting King County residents.

17 B. On March 1, 2020, in accordance with K.C.C. chapter 12.52, the executive
18 issued a Proclamation of Emergency in response to COVID-19 to enable extraordinary
19 measures to fight the outbreak, including waiving some state law and K.C.C. chapter 2.93

20 procurement requirements and authorizing overtime for King County employees.

21 C. Additional expenditure authority to continue the COVID-19 response is
22 needed to provide vital services, including the purchase of an area motel and siting of
23 modular units to be used to isolate patients in recovery as well as those in active
24 treatment. Other activities include, without limitation, staffing the isolation facilities,
25 expanding shelter cleaning and continue communication and outreach efforts.

26 D. On March 3, 2020, the council passed Motion 15610 affirming the executive's
27 proclamation of emergency in response to COVID-19.

28 E. Consistent with Motion XXXXX (Proposed Motion 2020-0116), which
29 extends the due dates for reports, studies and other work products to be transmitted to the
30 council to ensure executive agencies can prioritize responding to the COVID-19, the
31 council is also committed to providing flexibility on deadlines for reports required by
32 provisos to various appropriation ordinances.

33 SECTION 2. Ordinance 18835, Section 20, as amended, is hereby amended as
34 follows:

35 OFFICE OF EQUITY AND SOCIAL JUSTICE - From the general fund there is
36 hereby appropriated to:

37 Office of equity and social justice \$1,000,000

38 SECTION 3. Ordinance 18835, Section 26, as amended, is hereby amended as
39 follows:

40 HUMAN RESOURCES MANAGEMENT - From the general fund there is
41 hereby disappropriated from:

42 Human resource management (\$478,000)

66 B. A menu of course offerings that will include summary course descriptions,
67 anticipated time commitments and recommendations on the frequency of training refresher;

68 C. A template training plan or plans leveraging both eLearning pathways and
69 instructor led courses;

70 D. A training plan template that meets the needs of staff who lack access to
71 electronic media;

72 E. A training plan addressing the needs of employees in office environments,
73 nonoffice settings, protective services, transit drivers and skilled trade type occupations; and

74 F. A draft implementation timeline for all county employees.

75 The executive (~~must~~) should file the plan and a motion required by this proviso by
76 April 30, 2020, in the form of a paper original and an electronic copy with the clerk of the
77 council, who shall retain the original and provide an electronic copy to all councilmembers,
78 the council chief of staff and the lead staff for the committee of the whole, or its successor.

79 SECTION 6. Ordinance 18835, Section 44, as amended, is hereby amended as
80 follows:

81 GENERAL FUND TRANSFER TO DEPARTMENT OF COMMUNITY AND
82 HUMAN SERVICES - From the general fund there is hereby appropriated to:

83 General fund transfer to department of community and human services \$1,600,000

84 SECTION 7. Ordinance 18835, Section 45, as amended, is hereby amended as
85 follows:

86 GENERAL FUND TRANSFER TO DEPARTMENT OF EXECUTIVE
87 SERVICES - From the general fund there is hereby appropriated to:

88 General fund transfer to department of executive services \$4,500,000

112 seven days after the first person occupies any of the isolation, quarantine and recovery
113 sites. The executive shall transmit the plan and motion in the form of an electronic copy
114 with the clerk of the council, who shall provide an electronic copy to all councilmembers,
115 the council chief of staff and the chief policy officer.

116 SECTION 9. Ordinance 18835, Section 85, as amended, is hereby amended as
117 follows:

118 COMMUNITY SERVICES OPERATING - From the community services
119 operating fund there is hereby disappropriated from:

120 Community services operating (\$350,000)

121 SECTION 10. The council directs that section 9 of this ordinance takes effect
122 before section 11 of this ordinance.

123 SECTION 11. Ordinance 18835, Section 85, as amended, is hereby amended as
124 follows:

125 COMMUNITY SERVICES OPERATING - From the community services
126 operating fund there is hereby appropriated to:

127 Community services operating \$350,000

128 ERI EXPENDITURE RESTRICTION:

129 Of this appropriation, (~~(\$315,000)~~) \$350,000 shall be expended solely to contract
130 with the following:

131 21 Acres Center for Local Food and Sustainable Living \$4,000

132 23rd and Cherry Fellowship Hall \$6,500

133 Allyship \$5,000

134 Auburn Chamber of Commerce \$3,500

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135	Auburn Food Bank		\$2,000
136	Auburn Valley Humane Society		\$3,000
137	Auburn Noon Lions		\$1,000
138	Auburn School Foundation		\$1,500
139	Ballard Food Bank	(((\$1,000))	<u>\$1,300</u>
140	Ballard P-Patch		\$2,000
141	<u>Ballard Senior Center</u>		<u>\$400</u>
142	Bellevue School Foundation		\$1,500
143	<u>Bitter Lake "North Helpline" Food Bank</u>		<u>\$300</u>
144	Black Diamond Historical Society		\$2,000
145	Burien Actors Theatre		\$3,000
146	Businesses Ending Slavery and Trafficking		\$750
147	City of Bellevue		\$5,000
148	Community Service Employment Program/AARP Foundation		\$5,000
149	Council District 1 Organizations		\$9,000
150	Council District 2 Organizations		\$35,000
151	Council District 3 Organizations		\$23,000
152	Council District 4 Organizations	(((\$4,250))	<u>\$250</u>
153	Council District 5 Organizations		\$11,500
154	Council District 6 Organizations		\$12,755
155	Council District 7 Organizations		\$11,500
156	Council District 8 Organizations		\$10,000
157	Council District 9 Organizations		\$1,000

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158	Crime Stoppers of Puget Sound	\$2,500
159	Covington Chamber of Commerce - Veteran Spouse Scholarship Program	\$500
160	Duwamish River Cleanup Coalition	\$5,000
161	Eastside Heritage Center	\$2,000
162	Enumclaw Historical Society	\$2,000
163	Enumclaw School Foundation	\$1,500
164	Eritrean Community Center	\$5,500
165	FamilyWorks Family Resource Center & Food Banks	((\$2,000)) <u>\$2,300</u>
166	FareStart	\$15,000
167	Federal Way Boys and Girls Club	\$500
168	Federal Way Communities in Schools	\$1,000
169	Federal Way Kiwanis Club	\$1,000
170	Federal Way Lions Club	\$1,000
171	Federal Way Symphony	\$2,500
172	Finn Hill Neighborhood Alliance	\$5,000
173	Friends of Discovery Park	\$1,000
174	FUSION	\$5,000
175	Greater Seattle Business Association	\$10,000
176	Gourmet Grub	\$5,000
177	<u>Greenwood Food Bank</u>	<u>\$300</u>
178	<u>Greenwood Senior Center</u>	<u>\$400</u>
179	Historical Society of Federal Way	\$1,500
180	Homesight (Columbia City Beatwalk)	\$2,500

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181	Hunger Intervention Program	\$5,000
182	Imagine Housing	\$1,246
183	Issaquah Food Bank - Mobile Food Pantry	\$1,000
184	Issaquah School Foundation	\$1,500
185	Kent Chamber of Commerce	\$3,000
186	Kent School District - Elementary School Field Trips	\$3,500
187	Kent School Foundation	\$1,500
188	Legacy of Equality, Leadership and Organizing (LELO)	\$5,000
189	Maple Valley Creative Arts Council	\$2,500
190	Maple Valley Food Bank	\$1,000
191	Maple Valley Historical Society	\$2,000
192	Multi-Communities	\$5,000
193	Multi-Service Center	\$1,500
194	New Story Community	\$9,999
195	Noel House	\$5,000
196	Northshore Senior Center	\$5,000
197	Para Los Niños	\$5,000
198	Pike ((Place)) <u>Market Food Bank</u>	(((\$2,000)) <u>\$2,300</u>)
199	<u>Pike Place Senior Center</u>	<u>\$400</u>
200	Puget Sound Labor Agency, AFL-CIO (food bank use only)	(((\$2,000)) <u>\$2,300</u>)
201	<u>Queen Anne Food Bank at Sacred Heart</u>	<u>\$300</u>
202	Queen Anne Helpline	(((\$2,000)) <u>\$2,300</u>)
203	Rainier Foothills Wellness Foundation	\$1,000

204	Rainier Valley Corps	\$3,000
205	Renton Historical Society	\$2,000
206	Renton School Foundation	\$1,500
207	Runway to Freedom	\$5,000
208	Sandpoint Arts and Cultural Exchange	\$3,500
209	Savor Snoqualmie (a program within Mountains to Sound Greenway Trust)	\$5,000
210	Seattle Theatre Group Ailey Camp (South King County students)	\$4,000
211	Seattle Universal Math Museum	\$2,000
212	Skyway-West Hill 9430 Veterans of Foreign Wars	\$3,000
213	Snoqualmie Valley Winter Shelter	\$5,000
214	Tahoma School Foundation	\$1,500
215	Union Gospel Mission	\$2,000
216	Vashon Youth and Family Services	\$5,000
217	WA Business Week	\$5,000
218	<u>Wallingford Senior Center</u>	<u>\$400</u>
219	TOTAL	\$350,000

220 Selection of organizations by council districts shall be by future amendment of
221 this section.

222 ER2 EXPENDITURE RESTRICTION:

223 Of this appropriation, \$400,000 shall be expended or encumbered solely to
224 contract with a King County nonprofit organization that pays bail for indigent individuals
225 who would otherwise spend their pretrial time in jail, unnecessarily burdening the county
226 with additional costs to incarcerate those individuals.

227 ER3 EXPENDITURE RESTRICTION:

228 Of this appropriation, \$75,000 shall be expended or encumbered solely to support
229 the King County Sexual Assault Resource Center for a technology project.

230 ER4 EXPENDITURE RESTRICTION:

231 Of this appropriation, \$150,000 shall be expended or encumbered solely to
232 support The Lighthouse for the Blind, Inc., for program expansion that would serve King
233 County residents with visual impairment.

234 SECTION 12. Ordinance 18835, Section 95, as amended, is hereby amended as
235 follows:

236 PUBLIC HEALTH - From the public health fund there is hereby appropriated to:

237 Public health \$6,130,000

238 SECTION 13. Ordinance 18835, Section 101, as amended, is hereby amended as
239 follows:

240 HOUSING AND COMMUNITY DEVELOPMENT - From the housing and

241 community development fund there is hereby appropriated to:

242 Housing and community development \$1,600,000

243 SECTION 14. Ordinance 18835, Section 108, as amended, is hereby amended as
244 follows:

245 WASTEWATER TREATMENT - From the water quality fund there is hereby

246 disappropriated from:

247 Wastewater treatment (\$250,000)

248 SECTION 15. The council directs that section 14 of this ordinance takes effect
249 before section 16 of this ordinance.

273 Of this appropriation, \$80,000 shall be expended or encumbered solely to support
274 the Thornton Creek Alliance noxious weed project, as a water quality improvement
275 project provided for in Expenditure Restriction ER3 of this section.

276 P1 PROVIDED THAT:

277 Of this appropriation, \$300,000 shall not be expended or encumbered until the
278 executive transmits a status report on the progress of finalizing and transmitting an
279 evaluation report on toxics in King County wastewater effluent, which shall include an
280 evaluation of the presence of toxic elements in the effluent of treatment plants, and a
281 motion that acknowledges receipt of the status report and a motion acknowledging receipt
282 of the status report is passed by the council. The motion should reference the subject
283 matter, the proviso's ordinance, ordinance section and proviso number in both the title
284 and body of the motion.

285 The status report should inform the council on the timeline line of when the
286 required elements of the evaluation report, as set forth in this proviso, are expected to be
287 completed and confirmation that the final evaluation report will transmitted to the council
288 by June 30, 2021. The status report shall also describe any challenges or impediments in
289 completing the evaluation report by that date.

290 The evaluation report shall be based on testing of the undiluted effluent of
291 treatment plants, and shall be compared with chemical elements being discharged as
292 industrial wastes into the wastewater collection system. The evaluation shall address and
293 report on the presence, origin, volume, toxicity, environmental fate and impacts to the
294 marine environment of toxics including metals, volatile organic compounds, chemicals of
295 emerging concern and other toxics in the undiluted effluent of treatment plants. While

296 the evaluation shall be as broad as possible within costs, to the extent necessary to narrow
297 the scope of the evaluation in light of the extensive range of potentially toxic elements,
298 the focus shall be on: (1) those elements considered most toxic to the marine
299 environment generally; and (2) those elements considered potentially toxic to Southern
300 Resident Killer Whales and the hierarchy of marine species upon which the Southern
301 Resident Killer Whales depend. The evaluation shall additionally assess whole effluent
302 toxicity of the discharges, to assess the impact of the complex mix of toxic elements on
303 marine species. The assessment shall be designed to indicate whether undiluted
304 wastewater effluent represents a potential source of deleterious toxic influence to Puget
305 Sound marine organisms, and to Southern Resident Killer Whales and the hierarchy of
306 marine species upon which they depend particularly. The evaluation shall include an
307 assessment of the accumulation of those toxic elements in marine organisms, either
308 directly or through bioaccumulation, and shall discuss potential impacts on metabolic
309 processes, behavior and mortality. The assessment may be accomplished either through
310 analysis of the tissue of selected species, or through bioaccumulation modeling. The
311 evaluation shall describe potential wastewater treatment technologies that have the
312 capacity, in part or in whole, to limit or control the discharge of toxics in wastewater
313 effluents to a significantly greater extent than is currently being accomplished at King
314 County treatment plants.

315 The work to perform the evaluations required by this proviso and to prepare the
316 evaluation report shall be contracted to an entity or entities with the expertise to address
317 the required elements of the evaluation. Preference shall be given to entities with a
318 demonstrated history of evaluating and reporting on the impacts of wastewater effluents

319 on the marine environment, including impacts on Southern Resident Killer Whales or
320 their prey species, and that have the capacity for modeling the bioaccumulation of toxics.

321 The results of the evaluation shall be described in an evaluation report on toxics in
322 King County wastewater effluent. Within the limits of funding, the report shall describe
323 the presence, origin, volume, toxicity, environmental fate and impacts to the marine
324 environment of toxics evaluated, and shall discuss the identified or potential impacts of
325 those toxics on marine species, particularly including the Southern Resident Killer
326 Whales and the hierarchy of marine species upon which those killer whales depend.

327 The executive should file the status report and a motion required by this proviso
328 by December 31, 2020, in the form of a paper original and an electronic copy with the
329 clerk of the council, who shall retain the original and provide an electronic copy to all
330 councilmembers, the council chief of staff and the lead staff for the regional water quality
331 committee and the committee of the whole, or their successors.

332 P2 PROVIDED FURTHER THAT:

333 Of this appropriation, \$250,000 shall not be expended or encumbered until the
334 executive transmits a report on the Kenmore interceptor impacts to fish populations and a
335 motion that acknowledges receipt of the report and the motion is passed by the council.

336 The motion should reference the subject matter, the proviso's ordinance, ordinance
337 section and proviso number in both the title and body of the motion.

338 The report shall include, but not be limited to: (1) a discussion of the design and
339 placement of Section 2 of the Kenmore interceptor, with particular attention to the
340 placement of the interceptor section and efforts to avoid the accumulation of silt and
341 accommodate the movement of water fauna; (2) a characterization of the silt

342 accumulation beneath and around the Interceptor in the intervening years since its
343 construction; (3) an analysis of the impacts of the silt accumulation on water fauna, with
344 particular attention to the ability of the fauna to freely access the lake environment on
345 both sides of the interceptor, including any potential impacts on the migration of
346 anadromous species; (4) an analysis of the interruption of natural upland soil distribution
347 processes from area streams discharging into the lake in the area of the interceptor
348 Section 2. The report shall additionally address the impacts on the nearshore
349 environment of effectively creating a barrier resulting in functionally separated lake
350 areas. The report shall discuss options to remedy identified impacts as well as associated
351 costs, and recommend appropriate subsequent steps.

352 The executive (~~(must)~~) should file the report and motion required by this proviso
353 by March 31, 2020, in the form of a paper original and an electronic copy with the clerk
354 of the council, who shall retain the original and provide an electronic copy to all
355 councilmembers, the council chief of staff and the lead staff for the regional water quality
356 committee and the committee of the whole, or their successors.

357 P3 PROVIDED FURTHER THAT:

358 Of this appropriation, \$100,000 shall not be expended or encumbered until the
359 executive transmits a report on the management of biosolids generated in the processing
360 of wastewater at county facilities and a motion that acknowledges receipt of the report,
361 and a motion acknowledging receipt is passed by the council. The motion should
362 reference the subject matter, the proviso's ordinance, ordinance section and proviso
363 number in both the title and body of the motion.

364 The primary existing biosolids processing strategy utilized by the county

365 emphasizes the land application of biosolids generated by the wastewater treatment
366 process at county facilities ("biosolids") in forest and farm environments. The report
367 shall describe and evaluate alternative options for the use of those biosolids. The report
368 should also address alternative biosolids management approaches that may lead to an
369 expansion or diversification of the markets for those biosolids.

370 The report shall include, but not be limited to:

371 A. As an alternative option to be evaluated, the construction of a local biosolids
372 facility that could generate by-products to include gas, electricity, Class A soil
373 enhancer/amendment or for other productive uses;

374 B. To compare the costs and benefits of the alternative options to the existing
375 strategy a financial analysis comparing the alternative options to the existing strategy,
376 including the transportation costs of the existing strategy;

377 C. The size of the physical footprint needed for a biosolids facility sited locally,
378 at which those biosolids could be further refined into marketable by-products, including
379 gas, electricity and Class A soil enhancer or amendment;

380 D. The volume of storage capacity required to store biosolids under the existing
381 biosolids strategy and projected future storage capacity requirements. To the extent that
382 under the existing biosolids strategy involves storage, the study shall also describe: (1)
383 the volume of the storage; and (2) the proportion of total storage capacity that is being
384 reached, described as peak storage levels over the past year;

385 E. The mapped locations of current land application of biosolids; and

386 F. A financial analysis of a strategy to transition all or a portion of the current
387 production of biosolids to Class A biosolids, including discussion of the financial

388 viability of the transition.

389 The executive should file the report and a motion required by this proviso by June
390 1, 2020, in the form of a paper original and an electronic copy with the clerk of the
391 council, who shall retain the original and provide an electronic copy to all
392 councilmembers, the council chief of staff and the lead staff for the regional water quality
393 committee and the committee of the whole, or their successors.

394 SECTION 17. Ordinance 18835, Section 109, as amended, is hereby amended as
395 follows:

396 TRANSIT - From the public transportation fund there is hereby disappropriated
397 from:

398 Transit (\$250,000)

399 SECTION 18. The council directs that section 17 of this ordinance takes effect
400 before section 16 of this ordinance.

401 SECTION 19. Ordinance 18835, Section 109, as amended, is hereby amended as
402 follows:

403 TRANSIT - From the public transportation fund there is hereby appropriated to:

404 Transit \$250,000

405 ER1 EXPENDITURE RESTRICTION:

406 Of this appropriation, \$55,000 shall be expended or encumbered solely to
407 reimburse the department of human resources for the cost of assigning two Ruth Woo
408 fellows, as described in K.C.C. 3.12.184, for three to four months to the Metro transit
409 department.

410 ER2 EXPENDITURE RESTRICTION:

411 Of this appropriation, \$200,000 shall be expended or encumbered solely to
412 complete the Renton citywide transit access study required by Proviso P2 of this section.

413 ER3 EXPENDITURE RESTRICTION:

414 Of this appropriation, \$10,000,000 shall be expended or encumbered solely to
415 implement the council-approved income-based fare program required by Proviso P3 of
416 this section. The program shall begin no later than March 31, 2020.

417 ER4 EXPENDITURE RESTRICTION:

418 Of this appropriation, \$900,000 shall be expended or encumbered solely for staff,
419 consultants and other costs to develop an income-based fare program.

420 ER5 EXPENDITURE RESTRICTION:

421 Of this appropriation, revenues from transit parking facility user fees, estimated to
422 be \$2,890,000, shall be expended or encumbered solely to implement the council-
423 approved Metro transit department parking facility user fee revenue expenditure plan
424 described in Proviso P4 of this section.

425 ER6 EXPENDITURE RESTRICTION:

426 Of this appropriation, \$1,770,880 may not be expended or encumbered unless
427 Ordinance 18837 takes effect.

428 ER7 EXPENDITURE RESTRICTION:

429 Of this appropriation, revenues from parking fees may not be collected, expended
430 or encumbered until the motion required by Proviso P5 of this section has been passed by
431 the council.

432 ER8 EXPENDITURE RESTRICTION:

433 Of this appropriation, \$200,000 shall be expended or encumbered solely to

434 support a report on implementation of a Kenmore water taxi route required by section
435 107, Proviso P1, of this ordinance.

436 ER9 EXPENDITURE RESTRICTION:

437 Of this appropriation, \$2,189,000 shall only be expended or encumbered to
438 deliver 25,000 annual service hours in addition to the 176,575 net new fixed route service
439 hours included in the executive's proposed 2019-2020 budget. The new annual service
440 hours must be consistent with the priorities in the 2018 or 2019 system evaluation report
441 and must contribute to geographic value within the system. Geographic value is a
442 defined transit system design factor found at page 22 of the 2015 update to the King
443 County Metro Strategic Plan for Public Transportation 2011-2021, which is Attachment
444 A to Ordinance 18301.

445 ER10 EXPENDITURE RESTRICTION:

446 Of this appropriation, \$200,000 shall be expended or encumbered solely to
447 support a report on implementation of a Ballard-to-downtown-Seattle water taxi route
448 required by Proviso P8 of this section.

449 P1 PROVIDED THAT:

450 Of this appropriation, \$1,000,000 shall not be expended or encumbered until the
451 executive transmits two Access paratransit service updates and a motion that should
452 acknowledge receipt of each Access paratransit service update and reference the subject
453 matter, the proviso's ordinance, ordinance section and proviso number in both the title
454 and body of the motion and a motion acknowledging receipt of each Access paratransit
455 service update is passed by the council.

456 A. In recognition of the importance of Access paratransit to the passengers it

457 serves and to reflect the council's commitment to service excellence in Access paratransit
458 operations, each Access paratransit service update should include, but not be limited to:

- 459 1. The contractor's compliance with contract terms;
- 460 2. Performance metrics and trends over each reporting period, including, but not
461 limited to:
 - 462 a. on-time performance;
 - 463 b. pick-up window, including early pick-ups, late pick-ups and excessively late
464 pick-ups;
 - 465 c. missed trips;
 - 466 d. drop-off window, including early drop-offs and late drop-offs;
 - 467 e. on-board time and excessively long trips; and
 - 468 f. will call;
- 469 3. Areas of deficiency or improvement during each reporting period;
- 470 4. Potential service improvements, including information about their budgetary
471 requirements; and
- 472 5. Potential service innovations, such as increased opportunities for same-day
473 service using taxicabs or transportation network companies, including information about
474 their budgetary requirements.

475 B. The following Access paratransit service updates shall be transmitted to the
476 council:

- 477 1. A six-month oversight report by April 30, 2020; and
- 478 2. An annual report by August 31, 2020.

479 The executive should file each Access paratransit service update and the motions

480 required by this proviso in the form of a paper original and an electronic copy with the
481 clerk of the council, who shall retain the original and provide an electronic copy to all
482 councilmembers, the council chief of staff and the lead staff for the mobility committee,
483 or its successor.

484 P2 PROVIDED FURTHER THAT:

485 Of this appropriation, \$1,000,000 shall not be expended or encumbered until the
486 executive transmits a Renton citywide transit access study to the council.

487 The Renton citywide transit access study shall be carried out in close coordination
488 with the city of Renton and shall include, but not be limited to:

489 A. A review of the existing transportation and land use environment throughout
490 the city of Renton, assessing existing travel demand and cataloging existing access to
491 transit assets, and identifying high priority areas within the city to focus the work of the
492 study. The review should acknowledge existing and projected investment in the northern
493 area of the city known as The Landing and the city's restructure of downtown
494 infrastructure to create a business, transit and pedestrian-friendly area;

495 B. Development of the Access Vision and Goals, which shall include a vision of
496 future fixed route service, including Lake Washington/Southport water taxi service, and
497 goals for customer access to transit. This should include consideration of already
498 identified future transit; specifically, the two planned RapidRide lines, the colocated
499 Sound Transit BRT and Metro transit department service at Rainier and Grady, facilities
500 and access improvements at I-405 and 44th to address planned bus service and transit-
501 oriented development redevelopment of the Vulcan "Pan Adobe" site, and examination of
502 service expansion during off-peak times and weekends in the Sunset/Highlands Area.

503 Using those goals, evaluation criteria to measure potential access investments shall be
504 developed;

505 C. An analysis that identifies gaps in access between existing conditions and the
506 vision;

507 D. Identification of potential operating investments and capital projects that can
508 improve access, which shall include high level cost estimates for those investments;

509 E. Evaluation of each project against the evaluation criteria identified in
510 subsection B. of this proviso; and

511 F. Development of an implementation plan for the projects identified in
512 subsection D. of this proviso. For each project, the implementation plan should include
513 timing, roles, partners and potential funding.

514 The executive should file the study required by this proviso by October 1, 2019,
515 in the form of a paper original and an electronic copy with the clerk of the council, who
516 shall retain the original and provide an electronic copy to all councilmembers.

517 P3 PROVIDED FURTHER THAT:

518 Of this appropriation, \$1,000,000 shall not be expended or encumbered until the
519 executive transmits an income-based fare program implementation plan and a motion that
520 should approve the income-based fare program implementation plan, and the motion is
521 passed by the council. The motion should reference the subject matter, the proviso's
522 ordinance, ordinance section and proviso number in both the title and body of the motion.

523 A. The income-based fare program implementation plan shall be informed by:

524 1. Input from an income-based fare stakeholder group convened by the Metro
525 transit department and that includes participants from populations that experience low

526 income, to include but not limited be to: representatives from communities of color,
527 immigrants and refugees and limited-English-speaking populations; youth; students
528 attending postsecondary educational institutions and in job training and apprenticeship
529 programs; affordable-housing residents; low-income King County employees; and
530 representatives from human service providers. The Metro transit department shall solicit
531 from the councilmembers and the executive suggestions of possible participants for the
532 stakeholder group. The stakeholder group should provide input on: barriers to accessing
533 transit for low-income individuals; program alignment with the Metro transit
534 department's policy objectives; pricing; eligibility; verification and other business
535 processes; funding and partnership opportunities; and program evaluation. The
536 stakeholder group should consider and evaluate providing no or very low cost access to
537 transit for residents earning one hundred thirty-eight percent of the federal poverty level
538 or less;

539 2. Guidance from academic or private sector experts in designing and evaluating
540 programs to improve access to economic opportunities for low-income individuals;

541 3. Data and market research on the transportation needs and access barriers of
542 low-income populations in the Metro transit department's service area; and

543 4. King County's Equity and Social Justice Strategic Plan.

544 B. The income-based fare program implementation plan shall include:

545 1. A description of an income-based fare program, including, but not limited to:

546 a. individuals who would be served by the program, including income
547 eligibility and demographics;

548 b. how the program would be designed, including fare media to be used and

549 income-verification methods;

550 c. estimated program costs and proposed funding sources and potential
551 partners, including a discussion of tradeoffs between using resources for such a program
552 compared to other purposes such as transit service hours. Proposed funding of the
553 program shall adhere to the Metro transit department's fund management policies,
554 including maintaining a farebox recovery minimum of twenty-five percent;

555 d. potential policy changes that would be needed to implement an income-
556 based fare program;

557 e. how the program would be marketed to eligible populations, including
558 enrollment goals and regular performance reporting. Enrollment shall be as low-barrier
559 as possible in terms of proof of qualifications and ability to enroll;

560 f. how the Metro transit department will partner or seek partners to market the
561 program, enroll eligible populations, and whether there should be program cost sharing.
562 The program should be coordinated with human service provider agencies in order to
563 streamline participants' access to a range of income-based services; and

564 g. how this broad income-based program is proposed to interface with existing
565 fare programs such as ORCA LIFT, the human services ticket program and the passport
566 and business choice account programs;

567 2. A description of how the program will be evaluated, including collecting data
568 on rider demographics and travel needs, and will develop performance goals and
569 reporting; and

570 3. A discussion of whether or how the income-based fare program will be
571 integrated with the ORCA system, including the financial, policy or technological

572 barriers to implementing an income-based fare program within the ORCA system and the
573 potential for future enhancements to an income-based fare program with implementation
574 of Next Generation ORCA.

575 The executive should provide an oral briefing to the mobility committee, or its
576 successor, on the progress of developing the program by June 30, 2019, and should file
577 the income-based fare program implementation plan and a motion required by this
578 proviso by December 18, 2019, along with any necessary legislation to implement the
579 program by March 31, 2020, in the form of a paper original and an electronic copy with
580 the clerk of the council, who shall retain the original and provide an electronic copy to all
581 councilmembers, the council chief of staff and the lead staff for the mobility committee,
582 or its successor.

583 P4 PROVIDED FURTHER THAT:

584 No moneys restricted by Expenditure Restriction ER5 of this section shall be
585 expended or encumbered until the executive transmits a Metro transit department parking
586 facility user fee revenue expenditure plan and a motion that should approve the
587 expenditure plan and reference the subject matter, the proviso's ordinance, ordinance
588 section and proviso number in both the title and body of the motion, and a motion
589 approving the expenditure plan is passed by the council.

590 The expenditure plan shall include, but not be limited to: the costs to implement
591 the transit parking facility user fee program to be implemented in accordance with
592 Ordinance 18837, including costs and forgone revenues related to implementation of the
593 user fee program. The expenditure plan shall also include a description of any proposed
594 use of the user fee to increase access to the Metro transit department's park-and-ride

595 facilities or to expand the Metro transit department's network of park-and-ride facilities,
596 or the application of innovative technology and management practices to the network.

597 The executive should file the expenditure plan and a motion required by this
598 proviso in the form of a paper original and an electronic copy with the clerk of the
599 council, who shall retain the original and provide an electronic copy to all
600 councilmembers, the council chief of staff and the lead staff for the mobility committee,
601 or its successor.

602 P5 PROVIDED FURTHER THAT:

603 No moneys restricted by Expenditure Restriction ER7 of this section shall be
604 collected, expended or encumbered until the executive transmits a parking fee program
605 plan and a motion that should approve the plan and reference the subject matter, the
606 proviso's ordinance, ordinance section and proviso number in both the title and body of
607 the motion and a motion approving a plan is passed by the council.

608 The parking fee program plan shall include, but not be limited to:

609 A. A report on a rulemaking procedure carried out under the authority of K.C.C.
610 chapter 2.98, including a description of the public outreach process detailing outreach and
611 public meetings conducted in the affected communities listed in this subsection A. The
612 report should also address the specific ways in which the outreach process complies with
613 the goals of the King County Equity and Social Justice Strategic Plan. The report should
614 also describe how the rules promulgated by the department improve access to transit
615 parking for populations that experience low income, including communities of color,
616 immigrants and refugees, limited-English-speaking populations, transit-dependent
617 populations, individuals who work nontraditional schedules or during off-peak travel

618 periods and other transit riders;

619 B. An implementation plan for the parking fee program, which shall include, but
620 not be limited to: a timeline, criteria for determining which parking facilities may
621 participate in the plan; estimates of costs and fee revenues; and public notification and
622 communication plans;

623 C. A performance measurement plan that describes the performance measures
624 used to evaluate parking fee program success or failure, its costs and benefits, and its
625 goals, which include: encouraging use of transit; spreading peak-of-the-peak demand for
626 transit; increasing ridership in the region; improving access to transit parking for low-
627 income populations as described in section A of this proviso; increasing carpooling; and
628 covering program costs; and

629 D. A report on the department's proposed expenditures supported by parking fee
630 program revenues.

631 The executive should file the plan and a motion required by this proviso in the
632 form of a paper original and an electronic copy with the clerk of the council, who shall
633 retain the original and provide an electronic copy to all councilmembers, the council chief
634 of staff and the lead staff for the mobility committee, or its successor.

635 P6 PROVIDED FURTHER THAT:

636 Of this appropriation, \$500,000 shall not be expended or encumbered until the
637 executive transmits two reports on the parking facilities user fee rules set in accordance
638 with Ordinance 18837, Section 1.B. It is anticipated that the department will utilize
639 permits as part of the parking facilities user fee structure rule it is authorized to establish
640 under Ordinance 18837. The first report should be due December 31, 2019, and the

641 second report should be due June 30, 2020. Upon transmittal of each report, \$250,000
642 shall be released for expenditure or encumbrance.

643 Each report shall include, but not be limited to, data on the number of single-
644 occupancy vehicle permits, single-occupancy vehicle ORCA Lift cardholder permits and
645 high-occupancy vehicle permits issued for each parking facility, permit usage, revenue
646 and how the parking facility user fee program contributes to achieving the department's
647 parking management goals, which include: encouraging use of transit; spreading peak-
648 of-the-peak demand for transit; increasing ridership in the region; improving access to
649 transit parking for low-income populations, communities of color, immigrants and
650 refugees, limited-English-speaking populations, transit-dependent populations,
651 individuals who work nontraditional schedules or during off-peak travel periods and
652 other transit riders; increasing carpooling; and covering program costs.

653 Each report shall be filed in the form of a paper original and an electronic copy
654 with the clerk of the council, who shall retain the original and provide an electronic copy
655 to all councilmembers.

656 P7 PROVIDED FURTHER THAT:

657 Of this appropriation, \$1,000,000 shall not be expended or encumbered until the
658 executive transmits an implementation plan for expanding the number of locations where
659 individuals who qualify for regional reduced fare permit ORCA cards and youth ORCA
660 cards ("reduced fare ORCA cards") can apply for and receive those cards and a motion
661 approving the implementation plan, and a motion approving the implementation plan is
662 passed by the council. The motion should reference the subject matter, the proviso's
663 ordinance, ordinance section and proviso number in both the title and body of the motion.

664 A. The implementation plan shall be informed by:

665 1. Engagement with: (a) populations that would be eligible for a reduced fare
666 ORCA card, such as youths ages six through eighteen, seniors ages sixty-five and over,
667 and individuals with disabilities; and (b) parents of youth, schools, other stakeholders and
668 members of the public. The engagement process should solicit input on what are the
669 barriers to immediately accessing the existing reduced fare ORCA cards and suggestions
670 for more accessible and convenient procurement locations and enrollment processes for
671 these ORCA cards. The engagement may be carried out in conjunction with other Metro
672 transit department fares outreach and engagement efforts; and

673 2. King County's Equity and Social Justice Strategic Plan.

674 B. The reduced fare ORCA card procurement location implementation plan shall
675 include, but not be limited to:

676 1. A description of the types of reduced fare ORCA card procurement locations
677 considered including but not limited to libraries, schools, retail locations and buildings
678 where government services are provided such as city halls, evaluation criteria used to
679 assess them, and how flexible delivery through the ORCA To-Go program integrates
680 with the plan;

681 2. Estimated new and existing costs, FTE and contracting needs and proposed
682 funding sources, including fare revenue impacts, to implement the plan;

683 3. Potential policy changes that would be needed to implement an expansion of
684 reduced fare ORCA card procurement locations, including policy changes that provide
685 for expanded locations for immediate issuance both of ORCA cards that require
686 photographs and those that do not;

687 4. A summary of engagement efforts and stakeholder input required by
688 subsection A.1. of this proviso;

689 5. How the expansion of reduced fare ORCA card procurement locations would
690 be marketed to eligible populations;

691 6. How the Metro transit department would partner or seek partners to serve as
692 reduced fare ORCA card procurement locations;

693 7. A description of populations anticipated to be served at each reduced fare
694 ORCA card procurement location;

695 8. A map of the potential and proposed reduced fare ORCA card procurement
696 locations; and

697 9. A schedule for opening the new reduced fare ORCA card procurement
698 locations as early as 2020.

699 The executive should file the reduced fare ORCA card procurement location
700 implementation plan and a motion required by this proviso by March 31, 2020, in the
701 form of a paper original and an electronic copy with the clerk of the council, who shall
702 retain the original and provide an electronic copy to all councilmembers, the council chief
703 of staff and the lead staff for the mobility and environment committee, or its successor.

704 P8 PROVIDED FURTHER THAT:

705 Of this appropriation, \$200,000 shall not be expended or encumbered until the
706 executive transmits a report on implementation of a Ballard-to-downtown-Seattle water
707 taxi route and a motion that should acknowledge receipt of the report and reference the
708 subject matter, the proviso's ordinance, ordinance section and proviso number in both the
709 title and body of the motion and a motion acknowledging receipt of the report on

710 implementation of a Ballard-to-downtown-Seattle water taxi route is passed by the
711 council.

712 The report on implementation of a Ballard-to-downtown-Seattle water taxi route
713 shall include, but not be limited to:

714 A. An update on the assessment of facilities, ridership projections, and capital
715 and operating cost estimates provided in the 2015 ferry expansion options report;

716 B. A discussion of planning efforts underway or needed to implement the route;

717 C. An environmental impact analysis;

718 D. A summary of coordination with local agencies, including potential lease
719 arrangements for facilities;

720 E. A discussion of options for funding implementation of the route including
721 identifying grant opportunities;

722 F. A summary of public outreach undertaken; and

723 G. A description of next steps for moving forward.

724 The executive should file the report on implementation of a Ballard-to-downtown-
725 Seattle water taxi route and a motion required by this proviso by December 31, 2020, in
726 the form of a paper original and an electronic copy with the clerk of the council, who
727 shall retain the original and provide an electronic copy to all councilmembers, the council
728 chief of staff and the lead staff for the mobility committee, or its successor.

729 P9 PROVIDED FURTHER THAT:

730 Of this appropriation, \$250,000 shall not be expended or encumbered until the
731 executive transmits a zero emission battery bus preliminary implementation plan as
732 required by Ordinance 19052, Section 4.C., and a motion that acknowledges receipt of

733 the plan, and a motion that acknowledges receipt of the plan is passed by the council.

734 The motion should reference the subject matter, the proviso's ordinance, ordinance

735 section and proviso number in both the title and body of the motion.

736 ~~((The implementation plan shall include, but not be limited to:~~

737 ~~A. Identification of major milestones through the 2021-2022 biennium related to~~

738 ~~planning, testing, procurement, and deployment of battery buses and the installation of~~

739 ~~charging infrastructure;~~

740 ~~B. A preliminary fleet procurement plan by type of bus through 2040;~~

741 ~~C. A high-level schedule through 2040 for the anticipated installation of charging~~

742 ~~infrastructure at new, existing and interim bases as well as in-route charging;~~

743 ~~D. A summary of the results of any studies or evaluations related to zero~~

744 ~~emission battery bus implementation completed after December 1, 2019, and a summary~~

745 ~~of the scope of any on-going studies or evaluations;~~

746 ~~E. Updated cost projections comparing the cost of a zero emission fleet and~~

747 ~~continuing Metro transit department's current fleet practice; and~~

748 ~~F. A preliminary high-level financing plan for transition to zero emission bus~~

749 ~~fleet by 2040 that evaluates financing options.))~~

750 The executive ~~((must))~~ should file the plan and the motion required by this

751 proviso by September 14, 2020, in the form of a paper original and an electronic copy

752 with the clerk of the council, who shall retain the original and provide an electronic copy

753 to all councilmembers, the council chief of staff and the lead staff for the mobility and

754 environment committee or its successor.

755 P10 PROVIDED FURTHER THAT:

756 Of this appropriation, \$250,000 shall not be expended or encumbered until the
757 executive transmits a report on options for providing ORCA cards issued by the passport
758 and business choice account program ("ORCA business passport cards") to social
759 workers, construction workers, and Metro transit security workers that are employed by
760 entities that contract with King County and a motion that acknowledges receipt of the
761 report and a motion that acknowledges receipt of an report is passed by the council. The
762 motion should reference the subject matter, the proviso's ordinance, ordinance section,
763 and proviso number in both the title and body of the motion.

764 A. The report shall include, but not be limited to:

765 1. An analysis of the feasibility of providing ORCA business passport cards to
766 social workers, construction workers, and Metro transit security workers that are
767 employed by entities that contract with King County, including but not limited to
768 estimated costs, fare impacts, and proposed funding sources;

769 2. Mechanisms for providing the ORCA business passport cards, including but
770 not limited to the criteria by which entities that contract with King County can qualify for
771 the ORCA business passport cards, ways in which those entities can apply for the ORCA
772 business passport cards, and the manner in which those entities who qualify can acquire
773 the ORCA business passport cards; and

774 3. Potential policy changes that would be needed to implement the provision of
775 ORCA business passport cards to social workers, construction workers, and Metro transit
776 security workers that are employed by entities that contract with King County.

777 B. The report shall be developed in collaboration with the Metro transit
778 department, finance and business operation division, department of community and

779 human services and any other county agencies that may be necessary to develop this
780 report.

781 The executive should file the report and a motion required by this proviso by June
782 1, 2020, in the form of a paper original and an electronic copy with the clerk of the
783 council, who shall retain the original and provide an electronic copy to all
784 councilmembers, the council chief of staff and the lead staff for the mobility and
785 environment committee, or its successor.

786 SECTION 20. Ordinance 18835, Section 116, as amended, is hereby amended as
787 follows:

788 FACILITIES MANAGEMENT INTERNAL SERVICE - From the facilities
789 management - internal service fund there is hereby appropriated to:

790 Facilities management internal service \$4,500,000

791 SECTION 21. Ordinance 18835, Section 118, as amended, is hereby amended as
792 follows:

793 KING COUNTY INFORMATION TECHNOLOGY SERVICES - From the
794 KCIT services fund there is hereby disappropriated from:

795 King County information technology services (\$500,000)

796 SECTION 22. The council directs that section 21 of this ordinance takes effect
797 before section 23 of this ordinance.

798 SECTION 23. Ordinance 18835, Section 118, as amended, is hereby amended as
799 follows:

800 KING COUNTY INFORMATION TECHNOLOGY SERVICES - From the
801 KCIT services fund there is hereby appropriated to:

802 King County information technology services \$500,000

803 ER1 EXPENDITURE RESTRICTION:

804 Of this appropriation, \$75,000 shall be expended or encumbered solely to support
805 the pretrial reform workgroup established in Section 19, Proviso P5, of this ordinance in
806 accordance with this ER 1. The moneys shall only be used: (1) to support the
807 workgroup to use KCIT's data infrastructure platform to link and aggregate available
808 King County criminal justice data in a form acceptable to the workgroup to be used in
809 developing its findings about the pretrial population; and (2) for any additional costs
810 required to obtain, analyze and aggregate data from the data systems of those agencies
811 participating in the pretrial reform workgroup and for improving the capacity for data
812 integration across King County criminal justice agencies.

813 P1 PROVIDED THAT:

814 Of this appropriation, \$500,000 shall not be expended or encumbered until the
815 executive transmits a report on options to increase broadband Internet access in unserved
816 or underserved areas of the county and a motion that acknowledges receipt of the report
817 and the motion is passed by the council. The motion should reference the subject matter,
818 the proviso's ordinance, ordinance section and proviso number in both the title and body
819 of the motion.

820 The report shall include, but not be limited to:

821 A. Definitions for "unserved" and "underserved" in terms of broadband Internet
822 access. Affordability, the number of service providers providing broadband Internet
823 service and the quality of service offered shall be considered in the development of the
824 definitions;

825 B. A description of the geographic areas in King County that are unserved or
826 underserved according to the definitions developed in the report and any known barriers
827 faced by the private sector in providing service in those areas;

828 C. A description of existing and planned efforts by the department of information
829 technology related to expanding access to broadband service at the household level and
830 community level in unserved or underserved areas;

831 D. An evaluation of options for the county to expand broadband access at the
832 household level and community level in unserved and underserved areas that includes a
833 discussion of the potential costs to the county and estimated impact, as well as
834 advantages and disadvantages related to each option. The review shall consider, but not
835 be limited to:

836 1. Options available with the county's institutional network, noting any existing
837 limitations and also including the timeline for the institutional network lease renewal;

838 2. Options available with the community connectivity consortium, noting any
839 existing limitations; and

840 3. Emerging technologies such as 5G wireless home service.

841 The executive (~~must~~) should file the report and motion required by this proviso
842 by January 31, 2020, in the form of a paper original and an electronic copy with the clerk
843 of the council, who shall retain the original and provide an electronic copy to all
844 councilmembers, the council chief of staff and the lead staff for the government
845 accountability and oversight committee, or its successor.

846 SECTION 24. Ordinance 18835, Section 126, as amended, is hereby amended as
847 follows:

848 From the several capital improvement project funds there are hereby appropriated
849 and authorized to be disbursed the following amounts for the specific projects identified
850 in Attachment A to this ordinance (Proposed Ordinance 2020-0117).

851	Fund	Fund Name	2019-2020
852	3310	LONG TERM LEASES	\$80,000
853	3951	BUILDING REPAIR AND REPLACEMENT SUBFUND	\$14,935,000

854 SECTION 25. Attachment A to this ordinance hereby amends Attachment A to
855 Ordinance 18835, as amended, by adding thereto and inserting therein the projects listed
856 in Attachment A to this ordinance.

857 SECTION 26. The council finds as a fact and declares that an emergency exists
858 and that the enactment of this ordinance as an emergency ordinance is necessary for the

859 immediate preservation of public peace, health or safety or for the support of county
860 government and its existing public institutions.

861

Ordinance 19066 was introduced on 3/10/2020 and passed as amended by the Metropolitan King County Council on 3/10/2020, by the following vote:

Yes: 8 - Mr. von Reichbauer, Ms. Lambert, Mr. McDermott, Mr. Dembowski, Mr. Upthegrove, Ms. Kohl-Welles, Ms. Balducci and Mr. Zahilay
Excused: 1 - Mr. Dunn



KING COUNTY COUNCIL
KING COUNTY, WASHINGTON

Claudia Balducci

Claudia Balducci, Chair

ATTEST:

Melani Pedroza

Melani Pedroza, Clerk of the Council

APPROVED this 16 day of MARCH, 2020.

Dow Constantine

Dow Constantine, County Executive

RECEIVED
2020 MAR 17 PM 12:45
CLERK
KING COUNTY COUNCIL

Attachments: A. Capital Improvement Program Dated 3-5-2020

19066 - Attachment A Capital Improvement Program Dated 3.5.2020

3310 LONG-TERM LEASES									
Project Number	Project Name Class Code	Tech Adj	IT Proj	FY19-20	FY21-22	FY23-24	Total 6-Year Budget		
1138439	DES LTLF KENT ECNLIDG GROUND DES LTLF MASTER PROJECT			\$80,000	\$0	\$0	\$80,000		
3310 - LONG-TERM LEASES		Total		\$80,000	\$0	\$0	\$80,000		
3951 BLDG REPAIR/REPL SUBFUND									
Project Number	Project Name Class Code	Tech Adj	IT Proj	FY19-20	FY21-22	FY23-24	Total 6-Year Budget		
1138369	DES FMD KENT ECONOLIDGE ACQ STANDALONE			\$4,750,000	\$0	\$0	\$4,750,000		
1138370	DES FMD ISO/QUAR MODULAR MOVES PROGRAMMATIC			\$10,185,000	\$0	\$0	\$10,185,000		
3951 - BLDG REPAIR/REPL SUBFUND		Total		\$14,935,000	\$0	\$0	\$14,935,000		
Grand Total				\$15,015,000	\$0	\$0	\$15,015,000		