

## 2011 TREE Economy Work Plan

13453

Quarter	Dates	Type	Issues	Staff	Comment
First	3/9/11	Briefing	Overview of current job conditions resulting from Great Recession & how regional planning is responding	Alvine/ Moore	Overview of current job situation in region. Panel discussion with Bob Drewel of Prosperity Partnership, Prof. William Beyers, U of W academician, and Jeff Marcell from enterpriseSeattle
First	3/29/11	Briefing	What employers are doing now to survive the Great Recession to preserve and grow jobs; Chamber's take on what needs to be done on local level for job growth	Alvine/ Moore	Panel discussion with local businesses that have weathered the Great Recession & Greater Seattle Chamber of Commerce
Second	4/12/11	Briefing	Report on 2-4 vibrant metro areas and find out what they are doing to keep local economy and jobs going. Look at selected factors from each that KC region is not doing and might want to explore	Alvine/ Moore	Presentation of selected regions - what they have that KC region may not
Second	4/26/11	Briefing	Report on how KC infrastructure supports local economy & what is planned in immediate future.	Alvine/ Moore	Presentation for King County enterprise departments of how they are fostering economic growth in region (KC Airport, Wastewater, Transportation, Solid Waste)
Ongoing			Continue support for City of Seattle's Eco-Industrial District Initiative	Alvine	Legislation may result from this action



## 2011 TREE Growth Management Work Plan

Quarter	Dates	Type	Issues	Staff	Comment
First-Second	TREE 3/22/11	Motion	Scoping for 2012 KCCP Update	Bautista	Must be adopted by April 2011
Second		Ordinance	Regional Motor Sports Facility Demonstration Project	Bautista	New draft is being developed to incorporate revisions as a result of public comment and new concepts suggested by members
Second		Ordinance	SMP - follow-up to WSDOE response on adopted revisions	Bautista	This work program is dependent upon state DOE in regard to 1) the scope of revisions mandated by DOE and 2) the date on which the county receives the DOE response
Second-Third		Ordinance 2010-0198	Repealing council-created Flood Control Zone District Advisory Committee	Bautista	On hold pending FCD Board creation of the advisory committee
Second-Third		Motion 2010-0237 2010-0236 2010-0234 2010-0233	Appointments to council-created Flood Control Zone District Advisory Committee	Bautista	On hold pending FCD Board creation of the advisory committee and appts by the Board
Fourth			Ordinance adopting comprehensive revisions to countywide planning policies	Bautista	Major GMPC work program for 2010 and 2011. <i>NOTE: This potentially will have significant time impact on GMPC members and committee staff as the revisions are reviewed in GMPC during the council's budget review process.</i>
On-going		Motions	appointments to various county-sponsored committees/councils	various	consent
Second - Third		Ordinance	Surface Water Management Fee - review of credits or discounts for sites with on-site detention/retention system	Bautista	Required to comply with WLR budget proviso

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## 2011 TREE Parks, Environment & Energy Work Plan Parks and Recreation

Quarter	Dates	Type	Issues	Staff	Comment
First		Ordinance	Authorizing the transfer of 30 acres to the City of Sammamish (Soaring Eagle)	Reed	Consent
First		Ordinance	To rename Maple Ridge Open Space to reflect 2 distinct areas with historical community identity: Danville-Georgetown Open Space and Henry's Ridge Open Space	Reed	Consent
		Ordinance	Community Partnership Grants ("CPG") grants as funded by levy ordinance and REET. Several partnership agreements for the development of recreational facilities on park lands through the Community Partnership program.	Reed	awaiting transmittal
First		Ordinance	Transfer of Klahanie Park to City of Issaquah	Reed	Consent
First		Ordinance	Transfer of North Green River Parcel to the City of Auburn	Reed	Consent
First		Ordinance	Title VII update so rules and regulations are aligned with current use and business practices	Reed	Consent
First		Ordinance	Technology Access Foundation ("TAF") will be building and operating a community learning center at Lakewood Park.	Reed	awaiting transmittal; a drainage covenant is required and must be approved by ordinance
First		Ordinance	Request to charge handling fee of \$3.00 related to E-Commerce transactions	Reed	awaiting transmittal
First		Ordinance	Northilla Beach Natural Area surplus	Reed	Consent
First		Ordinance	Little Si Natural Area transfer to WA State DNR	Reed	Consent
First		Ordinance	10-year (or longer) use agreement with Kent Youth Soccer to operate and maintain Petrovitsky Park.	Reed	awaiting transmittal
First		Ordinance	30-year use agreement with the Hollywood Hills Saddle Club for the long-term use, maintenance, and improvement of the equestrian arena at the recently acquired "Woodinville Pit" parks property.	Reed	awaiting transmittal

First	TREE 3/22/11	Motion 2011-0117	Create community gardens on unused King County-owned land	Giambattista	Type of legislation under review
First		Ordinance	Interlocal agreement between King County and Seattle Public Utilities ("SPU") for long-term use of SPU right-of-way for a regional trail corridor.	Reed	awaiting transmittal
Third		Ordinance	Transfer of following parks to the City of Kirkland: 132nd Square, Edith Moulton, Juanita Heights, Kingsgate and Windsor Vista	Reed	Consent
Fourth		Report	Levy Citizen Oversight Board - review 2010 operating & expansion levy proceeds and expenditures and provide a report to King County Council	Reed	awaiting transmittal
Ongoing		Report 2011- RPT0002	Parks Omnibus Ordinance requires quarterly reporting on Parks Business Plan implementation (revenues, entrepreneurial efforts, outreach, transfers, partnerships). Transmittal required. Briefing on request.	Reed	email synopsis to members
<b>SOLID WASTE</b>					
First		Motion 2010-0617	A motion approving the Facility Master Plan for the reconstruction of the Factoria Recycling and Transfer Station	Reed	In Committee
Second		Ordinance	An ordinance amending Title 10 after the adoption of the Comprehensive Solid Waste Management Plan.	Reed	awaiting transmittal
Second		Ordinance	An ordinance approving the update of the 2001 Comprehensive Solid Waste Management Plan	Reed	awaiting transmittal
Second		Ordinance	Tipping fee rate proposal	Reed	awaiting transmittal
Third		Proviso Report	P2 Provided further that: \$250,000 must not be expended or encumbered until the executive transmits and the council adopts legislation that references the proviso's ordinance, section, and number and states that the executive has responded to the proviso. <b>The rate study and rate adjustment ordinance must be submitted by March 30, 2011.</b>	Reed	due 3/30/11
Third		Proviso Report	P1 Provided that: \$250,000 must not be expended or encumbered until the executive transmits a report that details the progress on the receipt of revenues associated with the landfill methane recovery project at the Cedar Hills Regional Landfill. <b>The report is required to be submitted by June 1, 2011.</b>	Reed	due 6/1/11
Third		Report	Environmentally Preferable Purchasing Annual Report is transmitted per KCC 10.16.170(c) <b>Due to Council in April</b>	Reed	due in April - email synopsis to members

Third		Report	Countywide Green Building Annual Report required by KCC 2.95 <b>Due to Council by May 1</b>	Reed	due 5/1/11 - email synopsis to members
Third		Report	Solid Waste Division Annual Report as required by KCC 10.14.080 <b>Due to Council by May 1</b>	Reed	due 5/1/11 - email synopsis to members
Third		Report	Report required by KCC 4.04.273 <b>Due to Council by May 15</b>	Reed	due 5/15/11 - email synopsis to members
Third		Ordinance	An Ordinance approving the Cedar Hills Regional Landfill Site Development Plan. The Site Development Plan defines the capital improvements required for the project and includes project scopes, budgets, project phasing and operations & maintenance requirements.	Reed	awaiting transmittal
TBD		Ordinance	The division is working with cities on possible amendments to or negotiation of new ILAs. The outcome may require Council action.	Reed	awaiting transmittal
<b>ENVIRONMENT</b>					
First	TREE 3/9/11; Council 3/21/11	Ordinance 2011-0041	Proposing revisions to the Public Benefits Rating System	Reed	
First		Ordinance	Limiting usage of Polystyrene containers	Reed	Council-initiated
First	TREE 2/22/11; Council 3/7/11	Ordinance 2011-0031	Amendment to existing CFT ILA w/City of Federal Way for disbursement of CFT funds for the Hylebos Creek CFT project. As needed, placeholder for 1 or 2 ILA ordinances w/ Seattle and Suburban Cities for Conservation Futures Tax Levy Projects scope changes or funding reallocations in Quarterly Budget Ordinance(s). Signature authorization ordinance.	Reed	
First		Ordinance	Possible need for Council action on DNRPs in lieu Fee Mitigation contract with the Army Corps	Reed	awaiting transmittal
First		Motion	Council Motion that acknowledges an MOU between KC and Seattle that lays out the basic structure and general agreed upon terms of a future TDR ILA in early 2012	Reed	awaiting transmittal
First		Ordinance	Interlocal agreement to allow transfer of rural development right into Sammamish Town Center Redevelopment project - pending successful negotiations with City	Reed	awaiting transmittal
First		Ordinance	Possible need for Council action on DNRPs in lieu Fee Mitigation contract with the Army Corps	Reed	awaiting transmittal

First		Report	Pursuant to KC Council Ordinance #13268, DNRP is requested to study the potential for the creation of a local conservation authority as a tool for retaining working land and open space lands	Reed	awaiting transmittal
First	TREE 3/9/11; Council 3/21/11	Ordinance	Vashon Sewer District's Comp Sewer Plan Amendment	Reed	Consent
First		Ordinance	Interlocal agreement between King County and FCD for 2011 opportunity fund projects (for subregional flood protection)	Bautista	
First		Ordinance	Interlocal Agreement between King County and the Port of Seattle to allow King County to provide Surface Water Management related services	Bautista	Negotiations on-going
Second		Ordinance	Project Partnership Agreement between Corps and King County for Big Spring Creek Ecological Restoration Project ("ERP")	Bautista	Negotiations on-going
Second		Ordinance	Design Agreement between Corps and King County for Big Spring Creek ERP	Bautista	Negotiations on-going
Second		Ordinance	ILAs w/several cities for Conservation Futures Tax Levy Projects previously funded in Annual Budget Ordinances. Conservation Futures Levy ILAs with Seattle and Suburban Cities - signature authorization ordinance.	Reed	awaiting transmittal
Second		Proviso Report	Noxious Weeds Control Proviso: P1 Provided that: Of this appropriation, \$158,000 shall not be expended or encumbered until the executive transmits and the council adopts a motion that references the proviso's ordinance, section and number and states that the executive has responded to the proviso. The executive must transmit to the council the work plan and motion required by this proviso <b>by April 1, 2011.</b>	Reed	awaiting transmittal
Third		Ordinance	As needed, placeholder for 1 or 2 ILA ordinances w/ Seattle and Suburban Cities for Conservation Futures Tax Levy Projects scope changes or funding reallocations in Quarterly Budget Ordinance(s). Signature authorization ordinance.	Reed	awaiting transmittal
Ongoing			Monitoring WRIAs	Giambattista	Briefing likely
Ongoing		Motion	appointments to various county-sponsored committees/councils	various	consent
<b>ENERGY</b>					
First	TREE 01/19/11; Council 1/31/11	Ordinance 17022	An ordinance relating to the sale of emissions credits held by the County to Puget Sound Energy	Giambattista/ Moore	



First	TREE 01/19/11; Council 1/24/11	Motion 13409	Support County joining the Seattle 2030 District to promote green buildings	Giambattista	
Second			Collaborate with the building industry to review King County's building codes to promote energy efficiency	Bautista	Type of legislation under review
Third			Require disclosure of EPA Energy Star scores for commercial and public buildings to prospective buyers, lessees, and lenders	Giambattista	Type of legislation under review
Third		Ordinance	Work on legislation to consolidate all the various energy reports into consolidated report	Giambattista	Executive supports this transition to single reporting
Fourth		Ordinance	Rewrite/consolidate code sections related to energy efficiency; this will be a significant amount of work	Giambattista	
Ongoing			Continue leadership in Climate Communities and the "Energy Works!" campaign to renew Energy Efficiency Community Block Grant funding	Giambattista	Legislation may result from this action



## 2011 TREE Transportation Work Plan

Quarter	Dates	Type	Issues	Staff	Comment
First	Council 2/22/11	17034	Approve King County Commute Trip Reduction plan, amend KCC 14.60	Carlson	
First	Council 2/28/11	17040	Transportation Concurrency Map Update	Carlson	Public hearing advertised for 2-28
First		2011-0013 2011-0014	Road Improvement District ("RID") 57 dissolution	Carlson	Status subject to investigation - request is to dissolve a street light RID now part of Kent
First		Ordinance	Alaskan Way Viaduct construction mitigation - ILA, WSDOT	Carlson	
First		Ordinance	Montlake Triangle ILA with Sound Transit	Carlson	
First		Ordinance	SR 520 design, construction, and/or O&M - ILA, WSDOT	Carlson	
First		Briefing	Transit Advisory Commission 2011 Work Program	Carlson	possibly RTC
First		Ordinance	SR 520 Bus Purchase Pass-Through Agreement with Sound Transit	Resha	USDOT Urban Partnership component
First		Motion	Development principles - South Kirkland Park and Ride	Carlson	Motion to adopt development principles for the Park and Ride; Cities of Bellevue and Kirkland have approved
First		Ordinance	Title 46 - Traffic Code - Revision	Carlson	
First		Ordinance 2011-0114	Strategic Plan for Public Transportation 2011-2021	Resha Carlson	RTC referral (countywide transit plan), some implementation actions could be TrEE jurisdiction
First		Ordinance	Water Taxi - King County Employee Transportation Pass Benefit Program	Resha	Marine Division
First		Ordinance	Alaskan Way Viaduct construction mitigation - ILA between King County, Ferry District	Resha	Marine Division
Second		Ordinance	Interim Mitigation Payment System ("MPS") revisions - add option to pay fees at occupancy, eliminate annexed projects	Carlson	
Second		Ordinance	Transit fare modification - youth	Carlson	
Second		Briefing	Strategic Plan for Road Services Implementation - Phase 1	Resha Carlson	
Second		Ordinance	Transit service change ordinance(s)	Resha Carlson	
Second		Briefing	Ride Free Area agreement	Carlson	
Second		Briefing	Trolley Replacement Study	Carlson Resha	
Second		Ordinance	Renegotiation of interlocal agreement with the King County Ferry District	Resha	Committee jurisdiction applies to the County's approval for the Marine Division
Second		Report	Covington Pit sale - Expenditure Restriction response	Resha	
Second		Work Plan	Noxious weed control work plan for RSD	Carlson	Proviso Response - TrEE jurisdiction, includes other agencies besides RSD
Second		Report	Report on the release of performance bonds by DDES, RSD and WLRD	Bautista	Provison Response - DDES is lead agency, Rick Brater is RSD contact
Second		Ordinance	Redmond Rapid Ride agreement	Carlson	Rapid Ride Line B
Second		Ordinance	First Hill Streetcar design support - agreement with City of Seattle to reimburse County for services	Carlson Resha	

## 2011 TREE Transportation Work Plan

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Quarter	Dates	Type	Issues	Staff	Comment
Second-Third		Motion	Retired vanpool van donation to non-profits and government agencies to meet elderly, disabled, low-income, youth transportation needs	Carlson	Each Council District identifies van recipients
Third		Briefing Motion	Strategic Plan for Road Services Implementation - Phase 2	Resha	
Third		Report	Strategic Plan for Public Transportation 2011-2021	Carlson Resha	Possible status report
Third		Ordinance	Development Agreement - South Kirkland Park and Ride	Carlson	
Third		Ordinance	Burien TOD Development Agreement	Carlson	
Third		Ordinance	Convention Place Station agreement with Convention Center	Carlson	Will know more by end of February. MOUs may precede a development agreement
Third		Ordinance	Title 46 - Traffic Code - Revision	Carlson	
Third		Report	Bridge Report	Carlson	May send explanatory e-mail to Councilmembers
TBD		Briefing	South Lake Union	Carlson	
TBD		Report	North Lake Union - Center for Wooden Boats		Motion 13400 directs Transit Division to work with Center for Wooden Boats regarding use of North Lake Union dock site
TBD		Ordinance	Employee transportation program revision	Carlson	
TBD		Briefing	Bus Tracking Technology	Carlson	
TBD		Ordinance	Fuel hedging	Resha	
Ongoing			Various appointments to committees	various	