

FISCAL NOTE

Executive Working Supplemental

Ordinance/Motion: 2017 Omnibus

Title: Correcting Double Expenditure Authority

Requesting Agency: FINANCE AND BUSINESS OPERATIONS (EN_A13800)

Disappropriate \$898,220 in expenditure authority that was incorrectly granted. This was originally requested to collect off-rate revenues for expenditures occurred in supporting the Employee Giving Program and Deferred Compensation Programs, when the FBOD budget has separate expenditure authority for these roles in pre-existing cost centers.

	2017-2018	2019-2020	2021-2022
INTRAGOVERNMENTAL SERVICES (55000)	-898,220		
Total Expenditure	-898,220		
Net Impact	898,220		