

FISCAL NOTE

Ordinance/Motion: FY14 1st Supplemental Omnibus

Title: Assessor's Office Cubicle Reconfiguration

Requesting Agency: ASSESSMENTS (EN_A67000)

Reconfigure IT and Accounting staff cubicles to accomodate new team members. Increase collaboration of Accounting staff by grouping them together.

	FY14	FY15	FY16	FY17	FY18
REVENUES					
EXPENDITURES					
INTRAGOVERNMENTAL SERVICES (55000)	94,683				
Total Expenditure	94,683				
Net Impact	-94,683				

Notes

1. The Department of Assessments (DOA) worked with DES-FMD (Department of Executive Services - Facilities Management Division) to redesign office space on the 7th floor to better accommodate work flow between units, and to accommodate additional IT Project Management staff and vendors.

2. This project is being paid for out of a more than \$300,000 surplus returned by DOA in 2013.

3. The project was started in 2013 and will be completed in 2nd quarter 2014.