

## FISCAL NOTE

Ordinance/Motion No. 00-  
 Title: 2008 Road Services Supplemental Budget Request  
 Affected Agency and/or Agencies: Road Services Division  
 Note Prepared By: Mark Foote  
 Note Reviewed By:

Impact of the above legislation on the fiscal affairs of King County is estimated to be: 0

**Revenue to:**

Fund/Agency	Fund Code	Revenue Source	Current Year	1st Year	2nd Year	3rd Year
Fund 386, Dept 737	000003860	CIP Contr	-300,000			
Fund 1030, Dept 0730	000001030	730	6,388,000			0
<b>TOTAL</b>			<b>6,088,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Expenditures from:**

Fund/Agency	Fund Code	Department	Current Year	1st Year	2nd Year	3rd Year
Fund 1030, Dept 0730	000001030	730	6,688,000			
Fund 1030, Dept 0734	000001030	734	-300,000			
Fund 386, Dept 737	000003860	737	-300,000			
<b>TOTAL</b>			<b>6,088,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Expenditures by Categories**

	Current Year	1st Year	2nd Year	3rd Year
Contracted and Loan In Labor	6,088,000			
<b>TOTAL</b>	<b>6,088,000</b>	<b>0</b>	<b>0</b>	<b>0</b>