



King County

1200 King County
Courthouse
516 Third Avenue
Seattle, WA 98104

Meeting Minutes Budget and Fiscal Management Committee

Councilmembers:

*Rod Dembowski, Chair;
Jorge L. Barón, Vice Chair;
Claudia Balducci, Teresa Mosqueda, Sarah Perry, De'Sean
Quinn, Girmay Zahilay*

*Lead Staff: April Sanders (206-263-3412)
Committee Clerk: Gabbi Williams (206-477-7470)*

9:30 AM

Wednesday, September 10, 2025

Hybrid Meeting

1. **Call to Order**

Chair Dembowski called the meeting to order at 9:31 a.m.

2. **Roll Call**

Present: 7 - Balducci, Barón, Dembowski, Mosqueda, Perry, Quinn and Zahilay

3. **Approval of Minutes**

*Councilmember Barón moved approval of the August 27, 2025 meeting minutes.
There being no objections, the minutes were approved.*

4. **Public Comment**

*The following individuals were present to provide public comment:
Braden Sigua, SAAS (Rob Phillips and Gisella Furlongo), Daniel O'Leary, Russ
Norman, Brad Augustine, Jill Cranauer, Glen Hiemstra, Catherine Burns, Mike Sack,
Julaina Costa, Cole Keehona, Ender Moss, Lydia O'Taylor, Corrina Chatterton, Matt
Corsi, Nicole Kern, Hilary Santini, Wendy Yim, David Coffee, J.Z., Francisca, Rep.
Nicole Marci, Alison Eisinger, Dane Austreng, Sara Larsen, John Edens, Rev. Anita
Peebles, Mindy Crandall, Audrey Manzaneres, and Eliza Bang.*

Discussion and Possible Action

5. [Proposed Ordinance No. 2025-0251](#)

AN ORDINANCE establishing the Broadway Facility fund; and adding a new section to K.C.C. chapter 4A.200.

Sam Porter, Council staff, briefed the committee and answered questions from the members. Kelly Rider, Director, Department of Community and Human Services (DCHS), Susan McLaughlin, Director, Behavioral Health and Recovery Division, DCHS, and Dwight Dively, Director, Office of Performance, Strategy, and Budget, also addressed the committee and answered questions from the members.

The Chair recessed the meeting into Executive Session under RCW 42.30.110 to discuss with legal counsel legal risk of a proposed action when public knowledge regarding the discussion is likely to result in an adverse legal or financial consequence to the County at 11:35 a.m. for 10 minutes. The Executive Session was extended by 5 minutes. The Executive Session was extended for an additional 5 minutes. The Chair reconvened the meeting at 11:55 a.m.

A motion was made by Councilmember Barón that this Ordinance be Passed Out of Committee Without a Recommendation. The motion carried by the following vote:

Yes: 7 - Balducci, Barón, Dembowski, Mosqueda, Perry, Quinn and Zahilay

6. [Proposed Ordinance No. 2025-0250](#)

AN ORDINANCE relating to the Broadway Facility appropriation; making a supplemental appropriation of \$41,568,000 to the Broadway Facility fund; and amending the 2025 Annual Budget Ordinance, Ordinance 19861, Sections 96 and 96, as amended, and adding a new section to Ordinance 19861.

Sam Porter, Council staff, briefed the committee and answered questions from the members. Kelly Rider, Director, Department of Community and Human Services (DCHS), Susan McLaughlin, Director, Behavioral Health and Recovery Division, DCHS, and Dwight Dively, Director, Office of Performance, Strategy, and Budget, also addressed the committee and answered questions from the members.

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Councilmember Mosqueda moved Amendment 1. The Amendment was adopted. Councilmember Balducci offered a verbal amendment to Amendment 1 to strike "\$1,000" and insert "\$100,000" on line 4. The verbal amendment was accepted. Councilmember Dembowski offered a verbal amendment to Amendment 1 to insert "and budget" after "timeline" on line 9. The verbal amendment was accepted.

A motion was made by Councilmember Barón that this Ordinance be Passed Out of Committee Without a Recommendation. The motion carried by the following vote:

Yes: 7 - Balducci, Barón, Dembowski, Mosqueda, Perry, Quinn and Zahilay

7. [Proposed Ordinance No. 2025-0249](#)

AN ORDINANCE amending Ordinance 19862, enacted December 2, 2024, which authorized the issuance of limited tax general obligation bonds of the county; and amending Ordinance 19862, Section 1, as amended, Section 2, as amended, Section 4, as amended, Section 13, as amended, Section 17, as amended, and Section 19, as amended, and repealing Ordinance 19954, Attachment B.

Sam Porter, Council staff, briefed the committee and answered questions from the members. Kelly Rider, Director, Department of Community and Human Services (DCHS), Susan McLaughlin, Director, Behavioral Health and Recovery Division, DCHS, and Dwight Dively, Director, Office of Performance, Strategy, and Budget, also addressed the committee and answered questions from the members.

The Chair recessed the meeting into Executive Session under RCW 42.30.110 to discuss with legal counsel legal risk of a proposed action when public knowledge regarding the discussion is likely to result in an adverse legal or financial consequence to the County at 11:35 a.m. for 10 minutes. The Executive Session was extended by 5 minutes. The Executive Session was extended for an additional 5 minutes. The Chair reconvened the meeting at 11:55 a.m.

A motion was made by Councilmember Barón that this Ordinance be Passed Out of Committee Without a Recommendation. The motion carried by the following vote:

Yes: 7 - Balducci, Barón, Dembowski, Mosqueda, Perry, Quinn and Zahilay

8. [Proposed Ordinance No. 2025-0260](#)

AN ORDINANCE revising the loan agreement between King County and the Pacific Science Center Foundation.

April Sanders, Council staff, briefed the committee and answered questions from the members.

This matter was expedited to the September 16, 2025 Council agenda.

A motion was made by Councilmember Barón that this Ordinance be Recommended Do Pass Consent. The motion carried by the following vote:

Yes: 7 - Balducci, Barón, Dembowski, Mosqueda, Perry, Quinn and Zahilay

Other Business

There was no other business to come before the committee.

Adjournment

The meeting was adjourned at 12:44 p.m.

Approved this _____ day of _____

Clerk's Signature