

FISCAL NOTE

Executive Proposed Supplemental

Ordinance/Motion: 2021-2022 Omnibus

Title: Partial Position Add Back (S2_002)

Requesting Agency: OMBUDS TAX ADVISOR (EN_A05000)

Restore manager I position partially eliminated in 2021-2022 biennial budget.

	2021-2022	2023-2024	2025-2026
MISCELLANEOUS REVENUE (R3600)	40,640		
Total Revenue	40,640		
WAGES AND BENEFITS (51000)	61,576		
Total Expenditure	61,576		
Net Impact	-20,936		
N/A			