

~~07-20-11~~
7/25/11 Council Meeting

wsh

Sponsor: Julia Patterson, Kathy Lambert

Proposed No.: 2011-0285

JP Moved
PASSED 9-0

1 **AMENDMENT TO PROPOSED ORDINANCE 2011-0285, VERSION 1**

2 On page 3, after line 44, insert

3 "ER1 EXPENDITURE RESTRICTION:

4 Of the appropriation for CIP project 377234, health improvement technology
5 (HIT), no general fund revenues shall be expended to support the project.

6 ER2 EXPENDITURE RESTRICTION:

7 Of the appropriation for CIP project 377219, data center relocation, \$4,062 shall
8 be expended solely for support of independent oversight on the project to be provided by
9 the King County auditor's office.

10 ER3 EXPENDITURE RESTRICTION:

11 Of the appropriation for CIP project 377142, accountable business transformation,
12 \$115,890 shall be expended solely for support of independent oversight on the project to
13 be provided by the King County auditor's office.

14 ER4 EXPENDITURE RESTRICTION:

15 Of the appropriation for CIP project 333900, homeless housing and services fund,
16 \$200,000 shall be expended solely for YouthCare provision of youth shelter beds for
17 prostituted youth.

18 ER5 EXPENDITURE RESTRICTION:

19 Of the appropriation for fund 3220, housing opportunity acquisition fund, \$43,882
20 must be transferred to the general fund to support the addition of a 0.50 full time
21 equivalent position in jail health services to provide release planning services that help
22 inmates secure housing upon release.

23 P1 PROVIDED THAT:

24 Of the appropriation for CIP project 395105, animal shelter isolation, \$252,000
25 shall not be encumbered or expended until the executive has notified the council by letter
26 that all building permits and variances necessary to construct this project are received.

27 The executive should file the letter required to be submitted by this proviso in the
28 form of a paper original and an electronic copy with the clerk of the council, who shall
29 retain the original and provide an electronic copy to all councilmembers, the council chief
30 of staff and the lead staff for the budget and fiscal management committee or its
31 successor. Upon receipt, the clerk shall provide a proof of receipt to the director of the
32 office of performance, strategy and budget.

33 P2 PROVIDED FURTHER THAT:

34 Of the appropriation for CIP project 377234, health improvement technology
35 (HIT), \$902,023 shall not be expended or encumbered until the executive transmits and
36 the council adopts a motion that references the proviso's ordinance, section and number
37 and states that the executive has responded to the proviso. This proviso requires a
38 financing plan for the procurement of a health information technology system. The
39 financing plan shall identify: (1) all revenue sources that will support the procurement of
40 the software; (2) the timeline for anticipated receipt of revenues dedicated for the project;

41 and (3) all requirements that must be met by the county to satisfy receipt and expenditure
42 of external revenue sources such as grants.

43 The executive must transmit to the council the financing plan and motion required
44 by this proviso by March 15, 2011, in the form of a paper original and an electronic copy
45 with the clerk of the council, who shall retain the original and provide an electronic copy
46 to all councilmembers, the council chief of staff and the lead staff for the budget and
47 fiscal management committee or its successor.

48 P3 PROVIDED FURTHER THAT:

49 No funds from the emergent criminal justice reserve established by the council in
50 the general fund financial plan shall be used to support the appropriation for CIP project
51 377228, Prosecutor Management Information System (PROMIS)."

EFFECT: This amendment would prevent the use of the Emergent Criminal Justice Reserve to support the PROMIS project. This amendment does not change the appropriation for PROMIS – PROMIS will still be funded, but by General Fund dollars other than the Emergent Criminal Justice Reserve.