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07-13-09 Council Mtg.

Sponsor: Bob Ferguson  
Dow Constantine  
Larry Gossett  
Julia Patterson

*[Handwritten signatures: Bob Ferguson, Dow Constantine, Larry Gossett, Julia Patterson]*

pj

Proposed No.: LARRY PHILLIPS  
2009-0360

*[Handwritten signature: Larry Phillips]*

*2 y. MOVED  
PASSED: 8-0 LH OK.*

1 **STRIKING AMENDMENT TO PROPOSED ORDINANCE 2009-0360, VERSION 1**

2 On page 2, beginning on line 18, strike everything through page 28, line 611, and insert:

3 "BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

4 SECTION 1. From the general fund there is hereby disappropriated a net total of  
5 \$4,211,948 from various general fund agencies.

6 From various non-general funds there is hereby disappropriated a net total of  
7 \$3,867,697 from various non-general fund agencies, amending the 2009 Budget  
8 Ordinance, Ordinance 16312.

9 From the transportation fund there is hereby disappropriated a net total of  
10 \$1,940,310 from transit, amending the 2008/2009 Biennial Budget Ordinance, Ordinance  
11 15975.

12 SECTION 2. Ordinance 16312, Section 5, as amended, is hereby amended by  
13 adding thereto and inserting therein the following:

14 COUNTY COUNCIL - From the general fund there is hereby disappropriated

15 from:

16 County council (\$50,607)

17           SECTION 3. Ordinance 16312, Section 6, as amended, is hereby amended by  
18 adding thereto and inserting therein the following:

19           COUNCIL ADMINISTRATION - From the general fund there is hereby  
20 disappropriated from:

21           Council administration   (\$548,217)

22           The maximum number of additional FTEs for council administration shall be:       (4.00)

23           SECTION 4. Ordinance 16312, Section 7, as amended, is hereby amended by  
24 adding thereto and inserting therein the following:

25           HEARING EXAMINER - From the general fund there is hereby disappropriated  
26 from:

27           Hearing examiner   (\$5,640)

28           SECTION 5. Ordinance 16312, Section 8, as amended, is hereby amended by  
29 adding thereto and inserting therein the following:

30           COUNTY AUDITOR - From the general fund there is hereby disappropriated  
31 from:

32           County auditor   (\$15,980)

33           SECTION 6. Ordinance 16312, Section 9, as amended, is hereby amended by  
34 adding thereto and inserting therein the following:

35           OMBUDSMAN/TAX ADVISOR - From the general fund there is hereby  
36 disappropriated from:

37           Ombudsman/tax advisor   (\$10,687)

38           SECTION 7. Ordinance 16312, Section 10, as amended, is hereby amended by  
39 adding thereto and inserting therein the following:





86 Drug enforcement forfeits (\$3,423)

87 SECTION 17. Ordinance 16312, Section 21, as amended, is hereby amended by  
88 adding thereto and inserting therein the following:

89 OFFICE OF EMERGENCY MANAGEMENT - From the general fund there is  
90 hereby disappropriated from:

91 Office of emergency management (\$4,385)

92 SECTION 18. Ordinance 16312, Section 22, as amended, is hereby amended by  
93 adding thereto and inserting therein the following:

94 EXECUTIVE SERVICES - ADMINISTRATION - From the general fund there is  
95 hereby disappropriated from:

96 Executive services - administration (\$160,250)

97 SECTION 19. Ordinance 16312, Section 23, as amended, is hereby amended by  
98 adding thereto and inserting therein the following:

99 HUMAN RESOURCES MANAGEMENT - From the general fund there is  
100 hereby disappropriated from:

101 Human resources management (\$73,597)

102 SECTION 20. Ordinance 16312, Section 24, as amended, is hereby amended by  
103 adding thereto and inserting therein the following:

104 CABLE COMMUNICATIONS - From the general fund there is hereby  
105 disappropriated from:

106 Cable communications (\$1,012)

107 SECTION 21. Ordinance 16312, Section 25, as amended, is hereby amended by  
108 adding thereto and inserting therein the following:









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176 ADULT AND JUVENILE DETENTION - From the general fund there is hereby  
177 disappropriated from:

178 Adult and juvenile detention (\$710,005)

179 SECTION 36. Ordinance 16312, Section 49, as amended, is hereby amended by  
180 adding thereto and inserting therein the following:

181 OFFICE OF THE PUBLIC DEFENDER - From the general fund there is hereby  
182 disappropriated from:

183 Office of the public defender (\$15,819)

184 SECTION 37. Ordinance 16312, Section 53, as amended, is hereby amended by  
185 adding thereto and inserting therein the following:

186 ROADS - From the road fund there is hereby disappropriated from:

187 Roads (\$579,410)

188 SECTION 38. Ordinance 16312, Section 56, as amended, is hereby amended by  
189 adding thereto and inserting therein the following:

190 SOLID WASTE POST-CLOSURE LANDFILL MAINTENANCE - From the  
191 solid waste post closure landfill maintenance fund there is hereby disappropriated from:

192 Solid waste post-closure landfill maintenance (\$651)

193 SECTION 39. Ordinance 16312, Section 58, as amended, is hereby amended by  
194 adding thereto and inserting therein the following:

195 VETERANS SERVICES - From the veterans relief services fund there is hereby  
196 disappropriated from:

197 Veterans services (\$6,456)

198           SECTION 40. Ordinance 16312, Section 59, as amended, is hereby amended by  
199 adding thereto and inserting therein the following:

200           DEVELOPMENTAL DISABILITIES - From the developmental disabilities fund  
201 there is hereby disappropriated from:

202           Developmental disabilities   (\$16,422)

203           SECTION 41. Ordinance 16312, Section 60, as amended, is hereby amended by  
204 adding thereto and inserting therein the following:

205           COMMUNITY AND HUMAN SERVICES ADMINISTRATION - From the  
206 developmental disabilities fund there is hereby disappropriated from:

207           Community and human services administration                   (\$17,532)

208           SECTION 42. Ordinance 16312, Section 61, as amended, is hereby amended by  
209 adding thereto and inserting therein the following:

210           RECORDER'S OPERATION AND MAINTENANCE - From the recorder's  
211 operation and maintenance fund there is hereby disappropriated from:

212           Recorder's operation and maintenance   (\$8,276)

213           SECTION 43. Ordinance 16312, Section 62, as amended, is hereby amended by  
214 adding thereto and inserting therein the following:

215           ENHANCED-911 - From the E-911 fund there is hereby disappropriated from:

216           Enhanced-911   (\$11,499)

217           SECTION 44. Ordinance 16312, Section 63, as amended, is hereby amended by  
218 adding thereto and inserting therein the following:

219           MHCADS - MENTAL HEALTH - From the mental health fund there is hereby  
220 appropriated to:

221 MHCADS - mental health \$237,233

222 SECTION 45. Ordinance 16312, Section 64, as amended, is hereby amended by  
223 adding thereto and inserting therein the following:

224 JUDICIAL ADMINISTRATION MIDD - From the mental illness and drug  
225 dependency fund there is hereby disappropriated from:  
226 Judicial administration MIDD (\$1,257)

227 SECTION 46. Ordinance 16312, Section 65, as amended, is hereby amended by  
228 adding thereto and inserting therein the following:

229 PROSECUTING ATTORNEY MIDD - From the mental illness and drug  
230 dependency fund there is hereby disappropriated from:  
231 Prosecuting attorney MIDD (\$291)

232 SECTION 47. Ordinance 16312, Section 66, as amended, is hereby amended by  
233 adding thereto and inserting therein the following:

234 SUPERIOR COURT MIDD - From the mental illness and drug dependency fund  
235 there is hereby disappropriated from:  
236 Superior court MIDD (\$6,552)

237 SECTION 48. Ordinance 16312, Section 67, as amended, is hereby amended by  
238 adding thereto and inserting therein the following:

239 SHERIFF MIDD - From the mental illness and drug dependency fund there is  
240 hereby disappropriated from:  
241 Sheriff MIDD (\$1,579)

242 SECTION 49. Ordinance 16312, Section 68, as amended, is hereby amended by  
243 adding thereto and inserting therein the following:

244 MENTAL ILLNESS AND DRUG DEPENDENCY FUND - From the mental  
245 illness and drug dependency fund there is hereby disappropriated from:

246 Mental illness and drug dependency fund (\$10,573)

247 SECTION 50. Ordinance 16312, Section 69, as amended, is hereby amended by  
248 adding thereto and inserting therein the following:

249 VETERANS AND FAMILY LEVY - From the veterans and family levy fund  
250 there is hereby disappropriated from:

251 Veterans and family levy (\$11,265)

252 SECTION 51. Ordinance 16312, Section 70, as amended, is hereby amended by  
253 adding thereto and inserting therein the following:

254 HUMAN SERVICES LEVY - From the human services levy fund there is hereby  
255 disappropriated from:

256 Human services levy (\$4,160)

257 SECTION 52. Ordinance 16312, Section 72, as amended, is hereby amended by  
258 adding thereto and inserting therein the following:

259 EMERGENCY MEDICAL SERVICES - From the emergency medical services  
260 fund there is hereby disappropriated from:

261 Emergency medical services (\$65,201)

262 SECTION 53. Ordinance 16312, Section 73, as amended, is hereby amended by  
263 adding thereto and inserting therein the following:

264 WATER AND LAND RESOURCES SHARED SERVICES - From the water and  
265 land resources shared services fund there is hereby disappropriated from:

266 Water and land resources shared services (\$196,752)



290 YOUTH SPORTS FACILITIES GRANTS - From the youth sports facilities grant  
291 fund there is hereby disappropriated from:

292 Youth sports facilities grants (\$1,088)

293 SECTION 59. Ordinance 16312, Section 80, as amended, is hereby amended by  
294 adding thereto and inserting therein the following:

295 NOXIOUS WEED CONTROL PROGRAM - From the noxious weed fund there  
296 is hereby disappropriated from:

297 Noxious weed control program (\$8,140)

298 SECTION 60. Ordinance 16312, Section 81, as amended, is hereby amended by  
299 adding thereto and inserting therein the following:

300 DEVELOPMENT AND ENVIRONMENTAL SERVICES - From the  
301 development and environmental services fund there is hereby disappropriated from:

302 Development and environmental services (\$233,436)

303 SECTION 61. Ordinance 16312, Section 85, as amended, is hereby amended by  
304 adding thereto and inserting therein the following:

305 CHILDREN AND FAMILY SERVICES TRANSFERS TO PUBLIC HEALTH -  
306 From the children and family service fund there is hereby appropriated to:

307 Children and family services transfers to public health \$28,892

308 SECTION 62. Ordinance 16312, Section 87, as amended, is hereby amended by  
309 adding thereto and inserting therein the following:

310 CHILDREN AND FAMILY SERVICES COMMUNITY SERVICES -  
311 OPERATING - From the children and family service fund there is hereby appropriated  
312 to:

313 Children and family services community services - operating \$540,538

314 P1 PROVIDED THAT:

315 Of this appropriation, \$100,000 shall not be expended or encumbered until the  
316 executive submits and the council accepts by motion a report on the implementation of  
317 the revised human services policy framework recommendations outlined in the 2007  
318 Human Services Recommendation Report. The report shall include at least:

- 319 1. A status report, timeline and milestones on the implementation of King  
320 County's framework policies for human services since August 2007;
- 321 2. A status report on the activities and actions of the department of community  
322 and human service's implementation of the county auditor's 2006 performance audit  
323 recommendations on human services contracting practices. The report shall include the  
324 number and status of request for proposals that the department of community and human  
325 services has conducted since August 2007 and expects to conduct in 2009 for 2010  
326 funding. The request for proposal list contained in the report shall specify program area,  
327 scope of work, priority areas, available funds, funding source or sources, award amounts,  
328 if known, and what entity performed the work in the past. The department shall also  
329 identify how, and on what policy basis, it developed its request for proposal evaluation  
330 criteria that assigns value for specific geographic areas or populations served; and
- 331 3. A description of the department's criteria and process for recommending  
332 program reductions resulting from reduced budget allocations. The department shall  
333 identify how program reductions are aligned with identified county policy directives such  
334 as the juvenile justice operational master plan, veterans and human services levy or the  
335 mental illness and drug dependency action plan.

336 This report is due to the council on or before July 1, 2009. Eleven copies of the  
337 report must be filed with the clerk of the council, who shall retain the original and will  
338 forward copies to each councilmember and to the lead staff of the committee of the  
339 whole, or its successor.

340 P2 PROVIDED FURTHER THAT:

341 Of this appropriation, (~~(\$5,923,341)~~) \$6,126,590 shall be expended solely for  
342 contracts with the agencies and in the amounts listed below. For contracts that were  
343 included in the executive's 2009 proposed budget, a variance of up to ten percent from  
344 the amounts listed below may be adjusted administratively without council approval.  
345 The quarterly financial reports shall include a table of all contracts listed here showing  
346 any adjustments.

347	Abused Deaf Women's Advocacy Services	<del>(\$44,753)</del> <u>\$51,071</u>
348	Advocates for Abused and Battered Lesbians	<del>(\$25,124)</del> <u>\$30,083</u>
349	Asian Counseling and Referral Services	<del>(\$8,538)</del> <u>\$14,088</u>
350	Auburn Youth Resources	<del>(\$142,757)</del> <u>\$143,809</u>
351	Austin Foundation	\$7,500
352	Ballard Northwest Senior Center	\$15,000
353	Bellevue Farmers Market	\$15,000
354	Black Diamond Community Center - Seniors	<del>(\$35,924)</del> <u>\$38,667</u>
355	Catholic Community Services	<del>(\$12,857)</del> <u>\$21,214</u>
356	Center for Human Services	\$65,305
357	Central Area Senior Center	<del>(\$12,255)</del> <u>\$17,404</u>
358	Central Youth and Family Services	\$34,655



359	Child Care Resources	(( <u>\$93,602</u> )) <u>\$154,443</u>
360	City of Burien - Highline Senior Center	(( <u>\$45,423</u> )) <u>\$45,872</u>
361	City of Carnation – Community Services	\$5,000
362	City of Duvall – Community Services	\$5,000
363	City of Enumclaw - Senior Center	\$21,942
364	City of Issaquah - Senior Center	(( <u>\$19,362</u> )) <u>\$31,947</u>
365	City of North Bend -- Community Services	\$5,000
366	City of Pacific - Senior Outreach	(( <u>\$17,157</u> )) <u>\$17,157</u>
367	City of Seattle - Unincorporated Transportation	\$10,286
368	City of Skykomish - Community Services	\$2,000
369	City of Snoqualmie – Community Services	\$5,000
370	Consejo Counseling and Referral Service	(( <u>\$71,356</u> )) <u>\$84,258</u>
371	Criminal Justice - Homeless Services	(( <u>\$50,000</u> )) <u>\$82,500</u>
372	Crisis Clinic	(( <u>\$67,143</u> )) <u>\$110,786</u>
373	Development of Island Teens	\$2,500
374	District 7 Community Service Organizations	\$55,000
375	Domestic Abuse Women's Network (DAWN)	(( <u>\$128,352</u> )) <u>\$146,471</u>
376	Eastside Baby Corner	\$25,000
377	Eastside Community Service Organizations	\$31,075
378	Eastside Domestic Violence Program	(( <u>\$161,923</u> )) <u>\$184,782</u>
379	Eastside Legal Assistance Program	\$60,000
380	El Centro de la Raza	\$22,500
381	Elder Health Northwest	(( <u>\$9,680</u> )) <u>\$15,972</u>

382	Evergreen Club		\$30,000
383	Executive Service Corps	(\$15,000)	<u>\$24,750</u>
384	Fall City Community Association		\$5,000
385	Family Services	(\$8,958)	<u>\$14,781</u>
386	Federal Way Senior Center - Lakeland	(\$24,510)	<u>\$25,000</u>
387	Federal Way Youth and Family Services		\$48,469
388	First United Methodist Church		\$500,000
389	Food Lifeline	(\$81,000)	<u>\$133,650</u>
390	Friends of Youth	(\$199,210)	<u>\$233,744</u>
391	Girl Scouts Beyond Bars		\$30,000
392	Greenwood Senior Activity Center		\$7,500
393	Harborview Medical Center		\$127,627
394	Highline School Foundation		\$2,000
395	History Link		\$25,000
396	Hopelink		\$25,000
397	Kent (Valley) Youth and Family Services		\$131,571
398	King County Coalition Against Domestic Violence (KCCADV)	(\$20,610)	<u>\$23,520</u>
399	<del>King County Jobs Initiative</del>	<del>(\$483,818)</del>	<del><u>\$502,560</u></del>
400	King County Sexual Assault Resource Center	(\$376,354)	<u>\$429,508</u>
401	Kirkland Boys & Girls Club		\$10,000
402	Kirkland Downtown Association -- Kirkland Farmers Market		\$10,000
403	Lake Washington Schools Foundation		\$2,499
404	Mama's Hands		\$3,000

405	Maple Valley Community Center	\$79,291
406	Mercer Island Boys & Girls Club	\$10,000
407	Mercer Island Farmers Market	\$5,000
408	Mercer Island Youth and Family Services	\$34,655
409	Mount Si Senior Center	\$49,019
410	Neighborhood House	\$90,343
411	New Beginnings	(((\$11,901)) <u>\$13,581</u> )
412	New Futures	\$20,000
413	North Helpline/Foodbank Network	(((\$5,100)) <u>\$8,415</u> )
414	North Urban Human Services Alliance	\$9,650
415	Northshore Adult Day Care Alliance	(((\$29,433)) <u>\$49,864</u> )
416	Northshore Senior Center	(((\$55,306)) <u>\$64,865</u> )
417	Northshore Youth and Family Services	\$110,833
418	Northwest Immigrant Rights Project	\$10,000
419	One America (Hate Free Zone)	\$15,000
420	Pacific Science Center	\$23,241
421	Parkview Services	\$20,178
422	Pioneer Human Services	\$34,655
423	Queen Anne Helpline	\$11,000
424	Refugee Women's Alliance	(((\$44,753)) <u>\$51,071</u> )
425	Reinvesting In Youth	\$76,358
426	Renton Area Youth and Family Services	\$163,837
427	Renton High School Excellence in Education Fund	\$1,000

428	Rosehedge AIDS Housing and Health Care		\$30,000
429	Ruth Dykeman Children's Center		\$65,607
430	Safe Havens Domestic Violence Program - City of Kent		\$10,000
431	Salvation Army	(((\$11,901))	<u>\$13,581</u>
432	Seattle Indian Health Board	(((\$44,753))	<u>\$51,071</u>
433	Snoqualmie Valley Adult <u>Day</u> Health Center	(((\$7,500))	<u>\$10,298</u>
434	Snoqualmie Valley Senior Center		\$49,020
435	Society of Counsel Representing Accused Persons		\$294,117
436	Solid Ground	(((\$170,120))	<u>\$318,589</u>
437	Solid Ground -- Mortgage Assistance		\$50,000
438	Sound Mental Health		\$3,779
439	Southeast Senior Center	(((\$24,510))	<u>\$40,442</u>
440	Southeast Youth and Family Services		\$34,655
441	Southwest Boys and Girls Club		\$70,000
442	Southwest Youth and Family Services		\$34,655
443	Team Child		\$199,982
444	Tenants Union	(((\$20,000))	<u>\$40,000</u>
445	The VERA Project		\$25,000
446	Tukwila Children's Foundation		\$1,000
447	Unemployment Law Project	(((\$12,500))	<u>\$20,625</u>
448	Unincorporated Area Councils (UAC)		\$136,934
449	United Indians of All Tribes	(((\$22,049))	<u>\$36,381</u>
450	Vashon Maury Senior Center		\$49,020

451	Vashon Youth and Family Services	\$34,655
452	Voice of Vashon	\$12,500
453	Washington Adult Day Care Alliance	(((\$5,297)) <u>\$8,740</u> )
454	West Seattle Senior Center	(((\$24,510)) <u>\$40,442</u> )
455	Women's Program	(((\$7,500)) <u>\$12,375</u> )
456	Woodinville Adult Day Health	\$7,500
457	WSU Cooperative Extension Addition	\$49,027
458	Youth Care	\$71,773
459	Youth Eastside Services	\$200,405
460	Youth Systems	\$19,585
461	YWCA	(((\$195,657)) <u>\$212,072</u> )

462           SECTION 63. Ordinance 16312, Section 88, as amended, is hereby amended by  
463 adding thereto and inserting therein the following:

464           PARKS AND RECREATION - From the parks operating levy fund there is  
465 hereby disappropriated from:

466	Parks and recreation	(\$73,240)
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467           SECTION 64. Ordinance 16312, Section 90, as amended, is hereby amended by  
468 adding thereto and inserting therein the following:

469           KING COUNTY FLOOD CONTROL CONTRACT - From the King County  
470 flood control contract fund there is hereby disappropriated from:

471	King County flood control contract	(\$35,196)
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472           SECTION 65. Ordinance 16312, Section 91, as amended, is hereby amended by  
473 adding thereto and inserting therein the following:

474 MARINE DIVISION - From the King County marine operations fund there is  
475 hereby disappropriated from:

476 Marine division (\$10,779)

477 SECTION 66. Ordinance 16312, Section 92, as amended, is hereby amended by  
478 adding thereto and inserting therein the following:

479 PUBLIC HEALTH - From the public health fund there is hereby disappropriated  
480 from:

481 Public health (\$995,879)

482 ER1 EXPENDITURE RESTRICTION:

483 Of this appropriation, the following amounts shall be expended or encumbered  
484 only to maintain the following services in the second half of 2009: \$278,109 for Safe  
485 Communities funded through the children and families commission; \$184,797 for  
486 sexually transmitted disease control; \$30,000 for chronic disease and injury prevention;  
487 \$57,144 for immunizations. Further, of this appropriation, not less than \$60 million shall  
488 be used solely to operate the county's ten current public health centers in 2009.

489 ER2 EXPENDITURE RESTRICTION:

490 Of this appropriation, \$20,000 shall be expended from the environmental health  
491 designated fund balance solely for the inclusion of septic and plumbing permits into the  
492 scope of the Envision Public Portal CIP project (CIP Project number 377226).

493 ER3 EXPENDITURE RESTRICTION:

494 Of this appropriation, \$180,187 shall be expended solely to fund veterinary  
495 services at King County animal care and control shelters for the purposes of providing  
496 veterinary medical care and controlling the spread of zoonotic disease.

497 ER4 EXPENDITURE RESTRICTION:

498 Of this appropriation, \$5,000 shall be expended or encumbered only for a contract  
499 related to the Tyee school-based health center for the second half of 2009.

500 ER5 EXPENDITURE RESTRICTION:

501 Of this appropriation, \$20,000 shall be expended or encumbered only for the  
502 purposes of a contract for analysis of the state and federal health care reform proposals in  
503 relation to the principles adopted in BOH Resolution 08-10 and activities related to the  
504 board of health's support for the public health operational master plan's health provision  
505 policy development strategies regarding health care reform.

506 P1 PROVIDED THAT:

507 Of this appropriation, \$320,383 shall not be expended from Washington state  
508 5930 local public health funding until a business case for the communicable disease  
509 database project (CIP Project number 377225) has received a positive recommendation  
510 from the project review board and the business case has been approved by motion by the  
511 council.

512 The executive shall file business case and proposed motion by April 10, 2009, in  
513 the form of 11 copies with the clerk of the council, who shall retain the original and will  
514 forward copies to each councilmember and to the lead staff for the law, justice and  
515 human services committee, or its successor.

516 P2 PROVIDED FURTHER THAT:

517 Of this appropriation, no funds shall be expended to implement a centralized  
518 telephone interpretation call center until the project review board has made a positive

519 recommendation on a business case for the call center or until the project review board  
520 determines that the call center does not require Project Review Board oversight.

521 P3 PROVIDED FURTHER THAT:

522 Of this appropriation, \$250,000 shall only be expended or encumbered for  
523 activities related to tuberculosis control. Further, \$150,000 of this \$250,000 shall only be  
524 expended or encumbered if, by March 2, 2009, the department of public health submits to  
525 the council a report on tuberculosis control activities. The report shall include an  
526 overview of tuberculosis infection in King County and the department's tuberculosis  
527 control activities planned in 2009 as well as a recommended plan for how the additional  
528 \$250,000 shall be expended on tuberculosis control.

529 The report must be filed in the form of 12 copies with the clerk of the council,  
530 who shall retain the original and will forward copies to each councilmember and to the  
531 lead staff for the board of health and the law, justice and human services committee, or  
532 their successors.

533 P4 PROVIDED FURTHER THAT:

534 Of this appropriation, \$300,000 shall only be expended or encumbered for the  
535 purposes of operating the county's nine family planning service centers for at least the  
536 first nine months in 2009. Due to the ongoing public health structural financial crisis and  
537 the county's general fund challenge, family planning services are in jeopardy of complete  
538 elimination in 2010 if additional revenue support for these services is not found. Options  
539 for an alternative structure for delivering family planning services in 2009 shall be  
540 proposed by the executive by July 15, 2009. The development of any such options for



541 2009 and options for delivery of family planning services in 2010 shall be reflected in the  
542 2009 health provision work plan required by Proviso P-5 of section 92 of this ordinance.

543 The executive shall file any legislation or reports related to this proviso in the  
544 form of 12 copies with the clerk of the council, who shall retain the original and will  
545 forward copies to each councilmember and to the lead staff for the board of health and  
546 the committee of the whole, or their successors.

547 P5 PROVIDED FURTHER THAT:

548 Of this appropriation, \$100,000 shall only be expended or encumbered if, by  
549 January 31, 2009, the department of public health submits to the King County board of  
550 health and the King County council a 2009 health provision work plan. The health  
551 provision work plan shall include the scope and schedule for activities and deliverables in  
552 2009 for accelerating the implementation of the adopted public health operational master  
553 plan strategies for health provision. Due to the ongoing public health structural financial  
554 crisis and the county's general fund challenge, the council finds that the current model for  
555 delivery of health provision services offered through the county's public health centers is  
556 not financially sustainable in the near term. Further, opportunities exist to achieve  
557 improved and more equitable health outcomes by coordinating with other community  
558 providers to produce a more effective system of health care. Therefore, the work plan  
559 shall include as a primary deliverable the transmittal to the council by July 15, 2009, of  
560 any financially viable options that would be proposed for implementation in 2010 for  
561 restructuring the delivery of health provision services through the public health centers,  
562 including family planning as referenced in Proviso P-4 of section 92 of this ordinance.  
563 The work plan shall also include specific recommendations for a process to engage the

564 community in the development of these options, including a recommended schedule for a  
565 series of briefings to the council in the first half of 2009.

566 The work plan must be filed in the form of 12 copies with the clerk of the council,  
567 who shall retain the original and will forward copies to each councilmember and to the  
568 lead staff for the board of health and the committee of the whole, or their successors.

569 P6 PROVIDED FURTHER THAT:

570 It is the intent of the council that the Seattle-King County department of health  
571 continue to prepare for and respond to the H1N1 influenza pandemic. The department  
572 shall continue the portions of the child care health, zoonotics, and communicable disease  
573 programs related to H1N1 preparation and response by reprioritizing other programs and  
574 utilizing existing appropriation authority in the 2009 adopted budget.

575 SECTION 67. Ordinance 16312, Section 93, as amended, is hereby amended by  
576 adding thereto and inserting therein the following:

577 MEDICAL EXAMINER - From the public health fund there is hereby  
578 disappropriated from:

579 Medical examiner (\$31,471)

580 SECTION 68. Ordinance 16312, Section 95, as amended, is hereby amended by  
581 adding thereto and inserting therein the following:

582 GRANTS - From the grants fund there is hereby disappropriated from:

583 Grants (\$55,959)

584 SECTION 69. Ordinance 16312, Section 97, as amended, is hereby amended by  
585 adding thereto and inserting therein the following:





631 Safety and claims management (\$27,491)

632 SECTION 79. Ordinance 16312, Section 109, as amended, is hereby amended by  
633 adding thereto and inserting therein the following:

634 FINANCE AND BUSINESS OPERATIONS - From the financial services fund  
635 there is hereby disappropriated from:

636 Finance and business operations (\$191,384)

637 SECTION 80. Ordinance 16312, Section 111, as amended, is hereby amended by  
638 adding thereto and inserting therein the following:

639 OFFICE OF INFORMATION RESOURCE MANAGEMENT - From the  
640 information resource management fund there is hereby disappropriated from:

641 Office of information resource management (\$39,117)

642 SECTION 81. Ordinance 16312, Section 112, as amended, is hereby amended by  
643 adding thereto and inserting therein the following

644 GEOGRAPHIC INFORMATION SYSTEMS - From the geographic information  
645 systems (GIS) fund there is hereby disappropriated from:

646 Geographic information systems (\$33,888)

647 SECTION 82. Ordinance 16312, Section 113, as amended, is hereby amended by  
648 adding thereto and inserting therein the following:

649 EMPLOYEE BENEFITS - From the employee benefits fund there is hereby  
650 disappropriated from:

651 Employee benefits (\$14,268)

652 SECTION 83. Ordinance 16312, Section 114, as amended, is hereby amended by  
653 adding thereto and inserting therein the following:

654           FACILITIES MANAGEMENT INTERNAL SERVICE - From the facilities  
655           management - internal service fund there is hereby disappropriated from:

656           Facilities management internal service                                 (\$269,835)

657           SECTION 84. Ordinance 16312, Section 115, as amended, is hereby amended by  
658           adding thereto and inserting therein the following:

659           RISK MANAGEMENT - From the insurance fund there is hereby disappropriated  
660           from:

661           Risk management   (\$21,759)

662           SECTION 85. Ordinance 16312, Section 116, as amended, is hereby amended by  
663           adding thereto and inserting therein the following:

664           OIRM - TECHNOLOGY SERVICES - From the data processing fund there is  
665           hereby disappropriated from:

666           OIRM - technology services   (\$149,800)

667           SECTION 86. Ordinance 16312, Section 117, as amended, is hereby amended by  
668           adding thereto and inserting therein the following:

669           OIRM - TELECOMMUNICATIONS - From the telecommunication fund there is  
670           hereby disappropriated from:

671           OIRM - telecommunications   (\$9,083)

672           SECTION 87. Ordinance 16312, Section 118, as amended, is hereby amended by  
673           adding thereto and inserting therein the following:

674           EQUIPMENT RENTAL AND REVOLVING - From the equipment rental and  
675           revolving fund there is hereby disappropriated from:

676           Equipment rental and revolving   (\$50,286)

677 SECTION 88. Ordinance 16312, Section 119, as amended, is hereby amended by  
678 adding thereto and inserting therein the following:

679 MOTOR POOL EQUIPMENT RENTAL AND REVOLVING - From the motor  
680 pool equipment rental fund there is hereby disappropriated from:

681 Motor pool equipment rental and revolving (\$16,123)

682 SECTION 89. Ordinance 15975, Section 109, as amended, is hereby amended by  
683 adding thereto and inserting therein the following:

684 TRANSIT - From the public transportation fund there is hereby disappropriated  
685 from:

686 Transit (\$1,890,833)

687 SECTION 90. Ordinance 15975, Section 110, as amended, is hereby amended by  
688 adding thereto and inserting therein the following:

689 DOT DIRECTOR'S OFFICE - From the public transportation fund there is hereby  
690 disappropriated from:

691 DOT director's office (\$49,477)"

**EFFECT:**

- **This amendment would fund certain human services lifeboat items for the remainder of the year by:**
  1. **making unallocated cuts to Council and Executive agencies to achieve General Fund savings; and**
  2. **capturing salary savings from some agency vacancies, as well as specific positions - the superintendent of elections and chief appraiser.**
- **The amendment also eliminates General Fund support for Public Health items that will be funded through federal funds for H1N1 influenza preparedness.**

16590

T1

07-13-09 Council Mtg.

Sponsor: Bob Ferguson  
Dow Constantine  
Larry Gossett  
Julia Patterson

*Bob Ferguson*  
*Dow Constantine*  
*Larry Gossett*  
*Julia Patterson*  
*LARRY PHILLIPS*

Proposed No.: 2009-0360

pj

*Lg MOVED*  
*PASSED : 8-0 24 ex.*

**TITLE AMENDMENT TO PROPOSED ORDINANCE 2009-0360, VERSION 1**

On page 1, beginning on line 1, strike everything through page 1, line 16, and insert:

"AN ORDINANCE making a net supplemental disappropriation of \$4,211,948 to various general fund agencies and \$3,867,697 to various non-general fund agencies in 2009 and making a net supplemental disappropriation of \$1,940,310 to transit for the fiscal biennium beginning January 2, 2008 and ending December 31, 2009; and amending the 2009 Budget Ordinance, Ordinance 16312, Sections 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 30, 31, 32, 33, 35, 39, 41, 43, 44, 46, 47, 49, 53, 56, 58, 59, 60, 61, 62, 63, 64, 65, 66, 67, 68, 69, 70, 72, 73, 74, 75, 76, 77, 79, 80, 81, 85, 87, 88, 90, 91, 92, 93, 95, 97, 98, 99, 100, 101, 102, 104, 105, 106, 107, 109, 111, 112, 113, 114, 115, 116, 117, 118 and 119, as amended and the 2008/2009 Biennial



17

Budget Ordinance, Ordinance 15975, Sections 109 and 110,

18

as amended."

**EFFECT: This amendment reflects Striking Amendment S1 that would fund certain human services lifeboat items for the remainder of the year by:**

- 1. making unallocated cuts to Council and Executive agencies to achieve General Fund savings; and**
  - 2. capturing salary savings from some agency vacancies, as well as specific positions - the superintendent of elections and chief appraiser.**
- The amendment also eliminates General Fund support for Public Health items that will be funded through federal funds for H1N1 influenza preparedness.**